

The performance metrics below are provided by the agencies for their funded initiatives.

Vote	Initiative	Appropriation	Category (if applicable)	Description of metric	Unit of measure	Current Quarter Actual Q4 (Year-to-date)	Forecast for Q1 2024/25	Forecast for Q2 2024/25 (Year-to-date)	Forecast for Q3 2024/25 (Year-to-date)	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27	Agency comments
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	Total number of Expressions of Interest (EOIs) for Time-Critical Needs (TCN) funding received before the fund closed on 9 August	number	122	100	122	122	-	-	-	MPI engaged with the sector and impacted communities to identify areas of need and then distributed the funding to industry partners, community groups, and Māori entities through an open Expressions of Interest process.  Expressions of Interests were submitted to the fund for projects covering all NIWE-affected regions: Northland, Auckland, Waikato (including Thames-Coromandel), Bay of Plenty, Tairāwhiti, Hawke's Bay, Manawatū-Whanganui (including Tararua), and Wairarapa.
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	The number of Expressions of Interest (EOIs) for Time-Critical Needs (TCN) funding received before the fund closed that were approved	number	73	100	73	73	-	-	-	The 73 Expression of Interest projects approved for funding included the following themes: sector support, urgent maintenance, and animal health and welfare.  Projects supported by the fund have enabled: * Industry good bodies and community organisations to replace road and boundary fencing to protect people, stock, and waterways; * Business and industry good bodies to deliver expert advice to inform decision-making and management actions, and health and safety; * FirstMate (Seafood Sector Support Trust) received funding to establish two adverse events navigators in Hawke's Bay and Tairāwhiti to facilitate support services and to run community connectivity events for fishers and whānau; * Fisheries New Zealand commissioned National Institute of Water and Atmospheric Research (NIWA) to undertake seafloor mapping, visual camera assessments, and sediment sampling in areas of Hawke's Bay and Tairāwhiti.
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	The number of Expressions of Interest (EOIs) for Time-Critical Needs (TCN) funding received before the fund closed that were declined or referred to another fund	number	49	100	49	49	-	-	-	Forty-nine out of the 122 Expressions of Interest received by the closing date did not meet the eligibility criteria for Time-Critical Needs funding and were either declined or referred to another fund.
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	Percentage of available funding allocated to eligible initiatives, with funding agreements in place that were processed in accordance with MPI procurement policies	percentage	100	100	100	100	-	-	-	Funding was appropriated to MPI to support the recovery needs of the primary sector businesses and rural communities impacted by severe weather events in 2023, including Cyclone Gabrielle.  The funding was available to all parts of the primary industries, including horticulture, agriculture, fisheries, and forestry through an open Expression of Interest process, which opened on 19 May 2023 and closed on 9 August 2023.
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	Percentage of available Time-Critical Needs (TCN) funding that has been allocated to rural businesses and communities impacted by the 2023 North Island Weather Events	percentage	96.5	100	96.5	96.5	-	-	-	NIWE Response and Recovery funding was fully allocated to primary sector and rural community projects on 9 August 2023 and all projects were completed by 31 March 2024.  The remaining 3.5% of the \$35.4 million North Island Weather Event funding was allocated to Operational costs this included people and legal costs.  MPI funding contributions for urgent maintenance, animal welfare, financial support, and wellbeing contributed to recovery in the NIWE-affected regions.  Funding benefited communities, iwi, Māori entities, and all parts of the primary industries, including horticulture, agriculture, fisheries, aquaculture, and forestry, and all NIWE-affected regions.

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Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	Percentage of available Time-Critical Needs (TCN) funding allocated to Expressions of Interest (EOI)	percentage	100	100	100	100	-	-	-	<p>Time-Critical Primary Industries Recovery Fund - to support the recovery of primary sector businesses and rural communities to boost health and wellbeing and protect animal welfare.</p> <p>Examples of projects funded through the Time-Critical Needs fund include:</p> <ul style="list-style-type: none"> <li>* Mates for Life Trust - Mates4Life is a suicide prevention and mental wellbeing programme developed for Hawke's Bay.</li> <li>* AgFirst Gisborne Limited - The project engaged advisors to assist with identifying the time-critical needs of the Hikuwai-Ūawa Group and develop the recovery plan for the blocks, identified urgent maintenance required for each block, and completed the required maintenance work.</li> <li>* Federated Farmers of New Zealand - Assisted farmers with the installation of boundary fencing by contracting professional fencing teams to install boundary fencing, purchasing fencing posts and hardware.</li> <li>* Beef + Lamb New Zealand - Supported a community-led approach to access expert advice needed to inform decision-making and management actions. This included supporting farm business applications, by providing advice to enable development and implementation of short-term recovery plans to address real needs for farm businesses and farm communities.</li> </ul>
Agriculture, Biosecurity, Fisheries and Food Safety	Addressing time critical response and recovery needs for primary industries and rural communities	North Island Weather Events MCA	Support for Rural Businesses and Communities	Expressions of Interest (EOIs) for Time-Critical Needs (TCN) funding contracted by MPI	percentage	100	100	100	100	-	-	-	73 approved and contracted through the Expressions of Interest process have been completed.
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Total number of Expressions of Interest (EOIs) for Isolated Rural Communities (IRC) funding received before the fund closed on 9 August 2023.	number	51	100	51	51	-	-	-	<p>MPI engaged with the sector and impacted communities to identify areas of need and then distributed the funding to industry partners, community groups and Māori entities through an open Expressions of Interest process.</p> <p>Expressions of Interests were submitted to the fund for projects covering all NIWE-affected regions: Northland, Auckland, Waikato (including Thames-Coromandel), Bay of Plenty, Tairāwhiti, Hawke's Bay, Manawatū-Whanganui (including Tararua), and Wairarapa.</p>
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Number of Expressions of Interest (EOIs) for Isolated Rural Communities (IRC) funding approved.	number	35	100	35	35	-	-	-	<p>35 initiatives were approved and completed under the Isolated Rural Communities Recovery fund. Positive feedback back was received through community engagement and media coverage from many of the projects.</p> <p>The 35 Expression of Interest projects approved for funding included the following themes: developing community resilience and mental health and wellbeing.</p> <p>Projects supported by the fund have enabled:</p> <ul style="list-style-type: none"> <li>* Community organisations in Tairāwhiti and Wairoa to repair portable water systems and restore water infrastructure;</li> <li>* Twenty-four communities and nine marae to increase resilience through the development of community resilience, including the establishment of emergency hubs.</li> </ul>
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Number of Expressions of Interest (EOIs) for Isolated Rural Communities (IRC) funding declined or referred to another fund.	number	18	100	18	18	-	-	-	Expressions of Interest (EOIs) were declined when they did not fit the criteria of the fund. Where possible, these EOIs are referred to other possible government funding, which they may be eligible for

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Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under-serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Percentage of the total available Isolated Rural Communities (IRC) funding that has been allocated to rural businesses and communities impacted by the 2023 North Island Weather Events	percentage	100	100	100	100	-	-	-	Isolated Rural Communities (IRC) Recovery Fund - to support the wellbeing of rural communities isolated by Cyclone Gabrielle and other weather events.  Examples of projects funded through the IRC fund include: * Masterton District Council - Preparing and providing community hubs to support recovery in isolated communities, funding mental health support, and funding community groups working with vulnerable people in isolated rural areas. * Wairoa District Council - Establishing community resilience hubs in eight isolated rural communities within the Wairoa District. * Hastings District Council - Established ten sustainable community hubs in isolated communities in the Hastings District Council area. * Thames-Coromandel District Council - Established resilience resource caches for ten Marae/Māori communities and easily isolated rural communities on the Coromandel Peninsula. * Ngāti Hei Charitable Trust - Supporting the activation and operations of the community support hub to become a centre for iwi-led initiatives, fostering the recovery and activation of economic activity across the Ngāti Hei rohe, and directly supporting whānau impacted by the weather events. * Maraetotara Rural Fire Force - Funding for an emergency resilience ePOD for the Maraetotara community to help prepare for periods of isolation due to road access issues from cyclone damage.
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under-serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Percentage of Expressions of Interest (EOIs) for Isolated Rural Communities (IRC) funding contracted by MPI	percentage	100	100	100	100	-	-	-	35 projects approved and contracted through the Expressions of Interest process have been completed.
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under-serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Percentage of Isolated Rural Communities (IRC) funding that has been allocated for initiatives supporting Māori entities.	percentage	60	100	60	60	-	-	-	48 NIWE projects supported Māori; Māori communities, whenua Māori owners, Māori working in the primary sector, whānau, Iwi, and rangatahi with recovery and resilience building.  Projects included; the delivery of wellbeing events and psychosocial support for Māori communities, the re-establishment of infrastructure on Māori landblocks and farms, and the establishment of community resilience hubs, including marae and community halls.
Agriculture, Biosecurity, Fisheries and Food Safety	Connecting and supporting isolated and under-serviced rural communities	North Island Weather Events MCA	Primary Sector Response and Recovery Administration costs	Number of community emergency hubs allocated funding through the 'isolated and underserviced rural communities' funding	number	109	100	68	109	-	-	-	Community (resilience) hubs now extend along the East Coast, from Tinui, Wairarapa, to Pōtaka, Tairāwhiti and additional hubs in Auckland, Northland, and Thames-Coromandel to support our isolated rural communities during adverse weather events. NIWE funded 109 Community Hubs.
Building and Construction	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Budget 2023	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Budget 2023 (MCA)	Temporary Accommodation Housing Initiatives - Capital	Percentage of users who were satisfied with effectiveness of the service to resolve temporary accommodation needs	Percentage (75% or above)	80	n/a	n/a	n/a	n/a	n/a	n/a	
Building and Construction	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Budget 2023	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Budget 2023 (MCA)	Temporary Accommodation Housing Initiatives - Operations	Percentage of users who were satisfied with effectiveness of the service to resolve temporary accommodation needs	Percentage (75% or above)	80	n/a	n/a	n/a	n/a	n/a	n/a	

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Building and Construction	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Phase One Funding	Temporary Accommodation Services (MCA)	Readiness, Response and Recovery	Percentage of users of the service contacted within 5 working days of registration	Percentage (75% or above)	80	n/a	n/a	n/a	n/a	n/a	n/a	
Building and Construction	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Phase One Funding	Temporary Accommodation Services (MCA)	Temporary Accommodation Housing Initiatives - Operations	Percentage of users who were satisfied with the overall effectiveness of the service (from the Survey)	Percentage (75% or above)	78	n/a	n/a	n/a	n/a	n/a	n/a	
Business, Science and Innovation	North Island Weather Events Primary Producer Finance Scheme	Investments through Crown-owned Companies for the North Island Weather Events Primary Producer Finance Scheme	N/A	All applications assessed against the relevant PPFS criteria	Percentage (100%)	100	n/a	n/a	n/a	n/a	n/a	n/a	
Business, Science and Innovation	Plant and Food research cyclone response recovery	Research, Science and Innovation: North Island Weather Events - Plant and Food Research Limited Response and Recovery	N/A	Continued delivery of research, science and innovation work	Achieved/Not Achieved	Achieved	n/a	n/a	n/a	n/a	n/a	n/a	
Conservation	Addressing damage to Conservation sites and assets caused by the 2023 North Island Weather Events – Phase 1	Department of Conservation - Capital Injection		Repair to damaged capital asset projects (25) where repair is on planned timeline.	Capital projects completed	25	NA	NA	NA	NA	NA	NA	24 capital projects were identified in Q1, potentially 7 projects will be removed.
Conservation	Addressing damage to Conservation sites and assets caused by the 2023 North Island Weather Events – Phase 1	Management of Recreational Opportunities		Repair to 29 damaged recreation sites, where repair to damage is on projected timeline for reinstatement.	Number of repaired sites	29	NA	NA	NA	NA	NA	NA	All 29 sites from the RAG spreadsheet are counted as being on the timeline as this stage of the year in 2023/24.

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Education	School Property: Immediate Response	Ministry of Education - Capital Injection		Capital related repairs	Number of schools	162							\$25.255m was spent on the repair costs, that were capital in nature, to 162 schools across the affected regions.
Education	School Property: Repair and Rebuild to Pre-Event State	Ministry of Education - Capital Injection		Capital related repairs	Number of schools	146	56	76	96	99	10	1	\$16.055m was spent on the repair costs, that were capital in nature, to 146 schools across the affected regions. We will be completing 56 projects in quarter 1 of 2024/25 and will continue to work on the remaining major projects for the rest of 2024/25 and into 2025/26.
Education	School Property: Repair and Rebuild to Pre-Event State	School Property Portfolio Management		Operating related repairs	Number of schools	178	34	25	25	118	54		\$4.383m was spent on the repair costs, that were operating in nature, to 178 schools across the affected regions. We will be completing 34 projects in quarter 1 of 2024/25 and will continue to work on the remaining major projects for the rest of 2024/25 and into 2025/26.
Forestry	Mitigating the risk of impact from woody debris to critical infrastructure	Forestry: Administration of Grants and Programmes	Cyclone Gabrielle Response and Recovery (non-departmental)	Percentage of 2023/24 budgeted funding of the Woody Debris clean-up fund (across both Vote Forestry and Vote Māori Development) contracted	percentage	100	100	-	-	-	-	-	<p>This measure looks at the total 2023/24 Woody Debris clean-up funding held between Te Puni Kōkiri and MPI (i.e., \$6.6M across both Vote Forestry and Vote Māori Development).</p> <p>Note that the original administrative arrangements changed shortly after the programme was stood up. An expense transfer of \$2 million from Vote Forestry to Vote Māori Development for the management of sediment, debris and woody debris on whenua Māori was agreed between Joint Ministers and the Minister of Finance in June 2023 and was made through Supplementary Estimates 2023/24.</p> <p>All of the 2023/24 funding through Vote Forestry and Vote Māori Development was contracted to councils and to iwi. Te Puni Kōkiri contracted the \$2 million component, which equates to 30% of the total fund, for a whenua Māori portion of the Woody Debris clean-up fund. MPI contracts with Gisborne District Council and Hawke's Bay Regional Council (HBRC) for the remaining 70% of the fund (\$4.6 million) were executed in quarter 2 of 2023/24.</p> <p>Hawke's Bay Regional Council (HBRC) notified in their final report that they would be returning a small amount of unspent funding to Te Uru Rākau - New Zealand Forest Service after the close of contract. Though removal operations continued until the final date of the contract (30 June 2024), HBRC was not able to spend all funding within the timeframe. Strong fiscal management; the use of experienced, work-ready forestry crews with relevant equipment; and various methods of debris removal all led to the cost savings throughout the project.</p>
Forestry	Mitigating the risk of impact from woody debris to critical infrastructure	Forestry: Administration of Grants and Programmes	Cyclone Gabrielle Response and Recovery (non-departmental)	Number of tonnes of woody debris removed from high priority catchments in Gisborne and Hawke's Bay	tonnes	139122	A woody debris action group has been established to accelerate clean up progress and is developing a plan. This will be included in a cabinet paper report back due in the next couple of months.	-	-	-	-	-	<p>The "number of tonnes of woody debris removed" in this measure is across both Vote Forestry and Vote Māori Development.</p> <p>This fund was announced on 14 May 2023. MPI set up the systems to contract funding to councils, and contracting was finalised in the last week of June 2023. The removal of woody debris commenced in 2023/24, with high-risk catchments prioritised for removal work.</p> <p>By the close of Quarter 4 2023/2024, the three organisations involved (Hawke's Bay Regional Council, Gisborne District Council and Te Puni Kōkiri) have collectively removed 139,122 tonnes, which exceeds the 70,000 tonne target for the fund. Total tonnage removed by each entity as of the end of Quarter 4 2023/24 is: 74,987 tonnes for Hawke's Bay Regional Council, 53,151 tonnes for Gisborne District Council and 10,984 tonnes for Te Puni Kōkiri.</p> <p>All three organisations have now completed their projects that were funded in 2023/2024.</p>

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Health	Psychosocial Recovery: Mental Health and Wellbeing Response	Delivering Primary, Community, Public and Population Health Services		Number of grants/contracts awarded with mental wellbeing recovery fund delivered through flexi fund (Health New Zealand/Te Whatu Ora local plans)		172	0	0	0	0	0	0	Majority of funding was allocated and services implemented, resources developed and events held
Health	Psychosocial Recovery: Mental Health and Wellbeing Response	Delivering Primary, Community, Public and Population Health Services		Number of interagency meetings attended re recovery planning		313	0	0	0	0	0	0	
Health	Psychosocial Recovery: Mental Health and Wellbeing Response	Delivering Primary, Community, Public and Population Health Services		Number of people supported through flexi-fund community initiatives		40556	0	0	0	0	0	0	There is a wide range of initiatives that have been held for small and large community events
Health	Psychosocial Recovery: Mental Health and Wellbeing Response	Delivering Primary, Community, Public and Population Health Services		Number of community initiatives /events		198	0	0	0	0		0	
Health	Psychosocial Recovery: Mental Health and Wellbeing Response	Delivering Primary, Community, Public and Population Health Services		Number of Full Time Equivalents in place – Mental Wellbeing Recovery Lead Tairāwhiti and Hawkes Bay only		1.6	0	0	0	0	0	0	One Lead left and unable to recruit so funding has been provided to community grants
Housing	Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Phase One Funding	Upfront Payments MCA	He Kūku ki te Kāinga - Increasing Māori Housing Supply - prepayment of upfront funds	400 temporary cabins in place, provided by iwi and Māori organisations, to respond to North Island weather events	number	291	8	0	0	0	0	0	109 cabin delivered in FY22/23. Total estimated delivery is now at 408 cabins. 8 Cabins will be delivered in Jul 24, unforeseen planning and delivery issues.
Prime Minister and Cabinet	Cyclone Gabrielle: Improving Access for Community Groups to Government Support for Emergency Response Costs	Emergency Management Leadership and Support MCA	Emergency Risk Reduction, Readiness, Response and Recovery	Claims received that meet eligibility criteria are paid within the agreed timeframe	Percentage paid within agreed timeframe	100	100	100	n/a	n/a	n/a	n/a	
Prime Minister and Cabinet	Cyclone Recovery Taskforce and the Chief Executive, Cyclone Recovery	Extreme Weather Events All of Government Response		The responsible Minister is satisfied with the policy advice service provided by the Cyclone Recovery Unit and Taskforce, and with the leadership and coordination of the extreme weather events recovery.	Yes / No	Yes	Yes	Yes	Yes	Yes	n/a	n/a	
Prime Minister and Cabinet	Future of Severely Affected Locations (FOSAL)	Non-Departmental Other Expenses: North Island Severe Weather Events (MYA)		The responsible Minister is satisfied with advice received and that appropriate progress has been made with providing financial support to affected communities and payments made to support Category 2 risk mitigation projects are made in accordance with agreed criteria.	Yes / No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	

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Prime Minister and Cabinet	National Emergency Management Agency: Cyclone Response Funding 2022-23	Emergency Management Leadership and Support MCA	Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	Amounts paid are for necessary goods and services procured during an emergency response	Percentage compliance	100	100	100	n/a	n/a	n/a	n/a	
Prime Minister and Cabinet	North Island Severe Weather events - Local Government Flood Resilience Co-Investment Fund	Non-Departmental Other Expenses: Flood Resilience Projects (MYA)		Payments made to support flood resilience co-investment projects are made in accordance with agreed criteria	Percentage compliance	100	100	100	100	100	n/a	n/a	
Prime Minister and Cabinet	North Island Severe Weather events - Administrative Services MYA	Non-Departmental Output Expenses: North Island Severe Weather Events (MYA)		100% of payments to recipients made within 20 business days of receipt of payment advice. [Note an end of year performance exemption was granted under section 15D(2)(b)(iii) of the Public Finance Act 1989 on the basis that the amount (or annual average equivalent) of the appropriation is less than \$5 million for	Met/Not Met	-	met	met	met	met	met	met	
Prime Minister and Cabinet	North Island Severe Weather events - Kaupapa Māori Pathway	Non-Departmental Other Expenses: North Island Severe Weather Events (MYA)		The responsible Minister is satisfied with advice received and that appropriate progress has been made with providing financial support to affected communities	Yes / No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Prime Minister and Cabinet	North Island Weather events - Regional and Local support	Extreme Weather Events - Regional and Local Support		Payments to support recovery efforts are made in accordance with agreed criteria	Percentage compliance	100	100	100	100	n/a	n/a	n/a	
Prime Minister and Cabinet	Silt and Waste Management Issues Following Cyclone Gabrielle, and Immediate Funding Support to Local Authorities for Residential Silt and Solid Waste Management	Emergency Management Leadership and Support MCA	Emergency Risk Reduction, Readiness, Response and Recovery	Claims received that meet eligibility criteria are paid within the agreed timeframe	Percentage paid within agreed timeframe	100	100	100	n/a	n/a	n/a	n/a	
Social Development	Community Connectors - Social Sector Commissioning in Action	Community Support Services (MCA)	Community Connectors	The number of households in regions impacted by the recent North Island Weather Events supported through Community Connectors	Number of households	28003	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	<p>The overall Community Connectors service has decreased from 165 full-time equivalent (FTE) employees to 50 FTE (from 1 July 2024). All time-limited funding for 65 North Island Weather Events (NIWE) Community Connectors ended on 30 June 2024.</p> <p>The overall Community Connectors service reached 44,916 households (out of the 50,000 household standard for 2023/24). Of these households, 32,500 were forecast to be within NIWE regions. A total of 28,003 households were supported by Community Connectors working in regions impacted by NIWE in 2023/24.</p> <p>The discontinuation of the Community Connector service is expected to have contributed to the lower reporting numbers, particularly in quarter four, as a result of staff transitioning into other employment.</p>
Social Development	Employment Recovery Response	Improved Employment and Social Outcomes Support (MCA)	Improving Employment Outcomes to Support People Impacted by Extreme Weather Events	The number of training and employment programmes and services created or bolstered by the funding	Number of employment products and services	45	4	8	12	15	Not applicable	Not applicable	<p>This initiative funds employment products and services aimed at supporting New Zealanders affected by Cyclone Gabrielle and other extreme weather events to remain or return to employment, or upskill and train.</p> <p>The 2023/24 financial year forecast has been met. The 2024/25 forecast volumes reflect reduced funding for this initiative.</p>

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Social Development	Employment Recovery Response	Improved Employment and Social Outcomes Support (MCA)	Jobs and Skills Hubs	The number of training interventions completed to support industry and major projects	Number of training interventions	90	84	168	252	335	Not applicable	Not applicable	<p>The NIWE funding is to support the establishment and operation of a Jobs and Skills Hub in Gisborne - Tairāwhiti which opened in October 2023.</p> <p>Reporting for this hub against these three measures started from 1 November 2023. Jobs and Skills Hubs work with construction and infrastructure projects supporting them to find the right people with the right skills at the right time.</p> <p>The number of training interventions was lower than forecast for 2023/24 as the Training Facilitator role was vacant for most of the year. A new Training Facilitator started in July 2024 and we expect to meet the training target for 2024/25. This measure's forecast has increased for 2024/25 to reflect a full financial year of reporting.</p> <p>The Gisborne - Tairāwhiti Jobs and Skills Hub met its 2023/24 end of year forecasts for the number of project vacancies filled. This measure's forecast has increased for 2024/25 to reflect a full financial year of reporting.</p> <p>The apprenticeship measure was below forecast. This measure has been removed for 2024/25 as the Hub focuses on other employment outcomes in the current economic environment.</p>
Social Development	Employment Recovery Response	Improved Employment and Social Outcomes Support (MCA)	Jobs and Skills Hubs	The number of project vacancies filled	Number of vacancies filled	75	25	50	75	100	Not applicable	Not applicable	
Social Development	Employment Recovery Response	Improved Employment and Social Outcomes Support (MCA)	Jobs and Skills Hubs	The number of apprenticeship placements	Number of apprenticeship outcomes	8	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	
Statistics	Responding to the Impacts of Cyclone Gabrielle on the 2023 Census	2023 Census of Population and Dwellings		Key performance indicators for the 2023 Census as published on the Stats NZ website <a href="https://www.stats.govt.nz/reports/measuring-the-success-of-the-2023-census">https://www.stats.govt.nz/reports/measuring-the-success-of-the-2023-census</a>	The 8 KPIs as per the Stats NZ website <a href="https://www.stats.govt.nz/reports/measuring-the-success-of-the-2023-census">https://www.stats.govt.nz/reports/measuring-the-success-of-the-2023-census</a>	Results of KPI 7 & 8a were published in November 2023. The first release was in May 2024.	NA	NA	NA	All remaining KPI results due to be published late 2024	NA	NA	Stats NZ achieved an estimated 8.8% lift in total individual form returns as a result of the collection extension period (of an estimated 89-91% total return for the entire collection period).
Transport	Interim Response Package for Cyclone Gabrielle and January Flooding	Cyclone Gabrielle: National Land Transport Fund Operating Cost Pressure Funding		CG1 - Percentage of programme completed in Northland, Coromandel and East Coast (measured annually)	Percentage complete	70	70	80	90				We only completed 70% of the programme this financial year due to delays in procurement and contract negotiation.
Transport	National Resilience Plan Phase 1 - Equity Injection	North Island Weather Events - Road Response and Reinstatement	ND Capital - Equity Injection to Waka Kotahi NZTA	NIWE4 - Funding is drawn down and utilised for the purposes and on the terms agreed to by Cabinet	Percentage complete	100	100	100	100	100	100		100% of the funding drawn down has been used for the purposes and on the terms agreed to by Cabinet
Transport	National Resilience Plan Phase 1 - Minor Resilience	North Island Weather Events - Road Response and Reinstatement	ND Capital - Minor Resilience Works	NIWE5 - Percentage of minor resilience works completed (measured annually)	Percentage complete	60	60	100					Only 60% of approved funding has been spent in 2023-24. We have not completed all minor resilience works this financial year, as the focus has been on completing the recovery programme. The remainder of funding has been moved into 2024-25 with Ministry of Transport and Treasury approval.
Transport	National Resilience Plan Phase 1 - Minor Resilience	North Island Weather Events - Road Response and Reinstatement	ND Capital - Minor Resilience Works	NIWE7 - Transactions are carried out in line with agreed outcomes (Bailey Bridges)	Percentage complete	100	100	100	100				Contract has been awarded and staged payments being made as delivery of bridges is made.
Transport	National Resilience Plan Phase 1 - State Highway Works	North Island Weather Events - Road Response and Reinstatement	ND Capital - State Highway Recovery Costs Capital	NIWE6 - Percentage of programme completed for state highways (measured annually)	Percentage complete	100	100	100	100				The programme of works across effected regions has progressed well, with the initial programme, based on appropriations, now 100% completed. Further works are planned and continuing into the next financial year



Vote	Initiative	Appropriation	Category (if applicable)	Description of metric	Unit of measure	Current Quarter Actual Q4 (Year-to-date)	Forecast for Q1 2024/25	Forecast for Q2 2024/25 (Year-to-date)	Forecast for Q3 2024/25 (Year-to-date)	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27	Agency comments
Transport	National Resilience Plan Phase 2 - Local Road Recovery Costs	North Island Weather Events - Road Response and Reinstatement	NDOE - Local Road Recovery Costs	NIWE1 - Funding is drawn down and utilised for the purposes and on the terms agreed to by Cabinet	Percentage complete	100	100	100	100	100	0	0	100% of the funding drawn down has been used for the purposes and on the terms agreed to by Cabinet
Transport	National Resilience Plan Phase 2 - Local Road Response Costs	North Island Weather Events - Road Response and Reinstatement	NDOE - Local Road Response Costs	NIWE2 - Funding is drawn down and utilised for the purposes and on the terms agreed to by Cabinet	Percentage complete	100	100	100	100	100	100	0	100% of the funding drawn down has been used for the purposes and on the terms agreed to by Cabinet
Vote Māori Development	Critical repairs to weather-impacted Māori-owned homes	Ko ngā Āheinga Whare mō te Māori   Delivering Housing Opportunities for Māori		Contracted housing repairs to weather impacted Māori homes	Number of repairs contracted	317	0	0	0	0	0	0	317 repairs have been contracted as at 30/06/2024.