

The Treasury

Budget 2024 Information Release

September 2024

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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Cabinet

Minute of Decision

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Budget 2024 Package: Vote Business, Science and Innovation (Technical Initiatives)

On 29 April 2024, Cabinet:

Appropriation Administrator: Ministry of Business, Innovation and Employment

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary tables below and detailed in the attached initiative documents:

Summary of technical initiatives:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15953	Shared Approach to Back-office Transformation - Commerce and Consumer Affairs	-	(0.027)	(0.029)	(0.032)	(0.031)
15954	Shared Approach to Back-office Transformation - Economic Development	-	(0.018)	(0.017)	(0.018)	(0.017)
15955	Shared Approach to Back-office Transformation - Energy	-	(0.012)	(0.012)	(0.012)	(0.013)
15956	Shared Approach to Back-office Transformation - Media and Communications	-	(0.013)	(0.014)	(0.014)	(0.014)
15957	Shared Approach to Back-office Transformation - Public Service	-	(0.011)	(0.012)	(0.013)	(0.013)
15958	Shared Approach to Back-office Transformation - Regional Development	-	(0.017)	(0.017)	(0.018)	(0.018)
15959	Shared Approach to Back-office Transformation - Resources	-	(0.012)	(0.014)	(0.008)	(0.008)
15960	Shared Approach to Back-office Transformation - Science, Innovation and Technology	-	(0.022)	(0.022)	(0.023)	(0.023)
15961	Shared Approach to Back-office Transformation - Small Business and Manufacturing	-	(0.015)	(0.016)	(0.016)	(0.016)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15962	Shared Approach to Back-office Transformation - Tourism and Hospitality	-	(0.010)	(0.008)	(0.007)	(0.006)
16097	Correction to Multi-Category Appropriations with Funding in a Single Category – Economic Development	-	-	-	-	-
16095	Correction to Multi-Category Appropriations with Funding in a Single Category – Emergency Management	-	(0.010)	(0.010)	(0.010)	(0.010)
16094	Correction to Multi-Category Appropriations with Funding in a Single Category - Energy	-	-	-	-	-
16096	Correction to Multi-Category Appropriations with Funding in a Single Category – Regional Development	-	(0.010)	-	-	-
16093	Correction to Multi-Category Appropriations with Funding in a Single Category - Tourism and Hospitality	-	-	-	-	-
16084	Departmental Output Cessation Expenses	-	-	-	-	-
16053	Founder and Startup Support Programme	-	-	-	-	-
15930	Future of Work Research	(0.100)	-	-	-	-
16113	In-Year Payments Temporary Loan Scheme Wind-Down Costs	0.550	(0.550)	-	-	-
15923	Electricity Authority Levy Funding	-	-	-	-	-
15925	Operational Funding to Support the Community Renewable Energy Fund	-	-	-	-	-
15926	Petroleum or Engine Fuels Monitoring Levy – Transfer of Funding Between Appropriations	-	-	-	-	-
16054	Pitau - Science Investments Management System	-	-	-	-	-
16104	Establish New Policy Advice Categories for Energy and Resources	-	-	-	-	-
15942	Radio Spectrum Restack	-	-	-	-	-
15927	Rephase Funding for Management of the Crown Mineral Estate	(6.000)	1.700	2.100	2.200	-
15924	Rephase Energy Policy Funding	(8.000)	(0.253)	1.168	3.320	3.765*
15928	Rephase Real-Time Project Funding	-	2.600	2.000	1.500	(6.100)*
16201	Reprioritisation of Funding Within the Science, Innovation and Technology Portfolio	-	-	-	-	-

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15936	Retail Crime Prevention Programme and Retail Crime (Fog Cannon) Subsidy Scheme Funding Expense Transfer	(4.150)	4.150	-	-	-
15937	Retail Crime Prevention Programme and Retail Crime (Fog Cannon) Subsidy Scheme Funding Fiscally Neutral Adjustment	-	-	-	-	-
16024	Transfer of Remaining Funding for Advanced Manufacturing Industry Transformation Plan Contracts	(0.450)	0.450	-	-	-
15939	Transfer of Funding for Research Development Tax Incentive Evaluation	(0.400)	0.400	-	-	-
Total Operating		(18.550)	8.320	5.097	6.849	(2.504)

*Denotes no outyears funding.

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15938	Expense Transfers and In-principle Expense Transfers for the North Island Weather Events Primary Producer Finance Scheme	(120.000)	120.000	-	-	-
16028	Operating to Capital Swap for New Zealand Traveller Declaration System	5.800	-	-	-	-
16095	Correction to Multi-Category Appropriations with Funding in a Single Category – Emergency Management	-	0.010	0.010	0.010	0.010
16096	Correction to Multi-Category Appropriations with Funding in a Single Category – Regional Development	-	0.010	-	-	-
Total Capital		(114.200)	120.020	0.010	0.010	0.010

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward
Secretary of the Cabinet

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Commerce and Consumer Affairs

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.027)	(0.029)	(0.032)	(0.031)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.027)	(0.029)	(0.032)	(0.031)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Commerce and Consumer Affairs: Consumer Information (funded by revenue Crown)	-	(0.002)	(0.003)	(0.003)	(0.003)
Commerce and Consumer Affairs: Insurance Claims Resolution (funded by revenue Crown)	-	(0.004)	(0.004)	(0.005)	(0.005)
Commerce and Consumer Affairs: Official Assignee Functions (funded by revenue Crown)	-	(0.007)	(0.008)	(0.008)	(0.008)
Commerce and Consumer Affairs: Trading Standards (funded by revenue Crown)	-	(0.004)	(0.004)	(0.005)	(0.005)

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Commerce and Consumer Affairs (funded by revenue Crown)	-	(0.010)	(0.010)	(0.011)	(0.010)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.010)	(0.010)	(0.011)	(0.010)
Total Operating	-	(0.027)	(0.029)	(0.032)	(0.031)

Additional Recommendation

2 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Economic Development

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.018)	(0.017)	(0.018)	(0.017)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.018)	(0.017)	(0.018)	(0.017)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Economic Development (funded by revenue Crown)	-	(0.014)	(0.013)	(0.014)	(0.013)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.014)	(0.013)	(0.014)	(0.013)
Sector Analysis and Facilitation (MCA)					
<i>Departmental Output Expenses:</i>					
Sectoral and Regional Data and Analysis – Economic Development (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Total Multi-Category Expenses and Capital Expenditure: Sector Analysis and Facilitation (MCA)	-	(0.002)	(0.002)	(0.002)	(0.002)
Total Operating	-	(0.018)	(0.017)	(0.018)	(0.017)

Additional Recommendation

3 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Energy

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.012)	(0.012)	(0.012)	(0.013)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.012)	(0.012)	(0.012)	(0.013)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Energy: Information Services (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	(0.010)	(0.010)	(0.010)	(0.011)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.010)	(0.010)	(0.010)	(0.011)
Total Operating	-	(0.012)	(0.012)	(0.012)	(0.013)

Additional Recommendation

4 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Media and Communications

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.013)	(0.014)	(0.014)	(0.014)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.013)	(0.014)	(0.014)	(0.014)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Communications: Management of Emergency Telecommunications Services (MCA)					
<i>Departmental Output Expenses:</i>					
Management of Telecommunications Capabilities (funded by revenue Crown)	-	-	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Communications: Management of Emergency Telecommunications Services (MCA)	-	-	-	-	-
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Media and Communications (funded by revenue Crown)	-	(0.013)	(0.014)	(0.014)	(0.014)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.013)	(0.014)	(0.014)	(0.014)
Total Operating	-	(0.013)	(0.014)	(0.014)	(0.014)

Additional Recommendation

5 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Public Service

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.011)	(0.012)	(0.013)	(0.013)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.011)	(0.012)	(0.013)	(0.013)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Public Service: Property Management Services (funded by revenue Crown)	-	(0.008)	(0.008)	(0.009)	(0.009)
Public Service: Property Management within the State Sector (funded by revenue Crown)	-	(0.003)	(0.004)	(0.004)	(0.004)
Total Operating	-	(0.011)	(0.012)	(0.013)	(0.013)

Additional Recommendation

6 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Regional Development

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.017)	(0.017)	(0.018)	(0.018)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.017)	(0.017)	(0.018)	(0.018)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Regional Development: Operational Support (funded by revenue Crown)	-	(0.017)	(0.017)	(0.018)	(0.018)
Total Operating	-	(0.017)	(0.017)	(0.018)	(0.018)

Additional Recommendation

7 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Resources

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.012)	(0.014)	(0.008)	(0.008)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.012)	(0.014)	(0.008)	(0.008)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Resources: Management of the Crown Mineral Estate (funded by revenue Crown)	-	(0.012)	(0.014)	(0.008)	(0.008)
Total Operating	-	(0.012)	(0.014)	(0.008)	(0.008)

Additional Recommendation

8 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Shared Approach to Back-office Transformation - Science, Innovation and Technology
Description:	This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.022)	(0.022)	(0.023)	(0.023)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.022)	(0.022)	(0.023)	(0.023)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Science, Innovation and Technology: Departmental administration of in-year payments loans 2022-2026 (funded by revenue Crown)	-	(0.001)	(0.001)	(0.001)	(0.001)
Science, Innovation and Technology: Innovative Partnerships (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Science, Innovation and Technology: National Research Information System (funded by revenue Crown)	-	(0.001)	(0.001)	(0.001)	(0.001)

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers – Science Innovation and Technology (funded by revenue Crown)	-	(0.005)	(0.005)	(0.005)	(0.005)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.005)	(0.005)	(0.005)	(0.005)
Science, Innovation and Technology: Contract Management (MCA)					
<i>Departmental Output Expenses:</i>					
Science and Innovation Contract Management (funded by revenue Crown)	-	(0.013)	(0.013)	(0.014)	(0.014)
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Contract Management (MCA)	-	(0.013)	(0.013)	(0.014)	(0.014)
Total Operating	-	(0.022)	(0.022)	(0.023)	(0.023)

Additional Recommendation

9 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Small Business and Manufacturing

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.015)	(0.016)	(0.016)	(0.016)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.015)	(0.016)	(0.016)	(0.016)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Small Business and Manufacturing (funded by revenue Crown)	-	(0.001)	(0.001)	(0.001)	(0.001)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.001)	(0.001)	(0.001)	(0.001)
Small Business Enabling Services (MCA)					
<i>Departmental Output Expenses:</i>					
Operational Support of the Regional Business Partner Network (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Services Supporting Small Business (funded by revenue Crown)	-	(0.012)	(0.013)	(0.013)	(0.013)
Total Multi-Category Expenses and Capital Expenditure: Small Business Enabling Services (MCA)	-	(0.014)	(0.015)	(0.015)	(0.015)
Total Operating	-	(0.015)	(0.016)	(0.016)	(0.016)

Additional Recommendation

10 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Shared Approach to Back-office Transformation - Tourism and Hospitality

Description: This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.010)	(0.008)	(0.007)	(0.006)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	(0.010)	(0.008)	(0.007)	(0.006)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Tourism and Hospitality: International Visitor Conservation and Tourism Levy Collection (funded by revenue Crown)	-	(0.001)	(0.001)	(0.001)	(0.001)
Tourism and Hospitality: Tourism Fund Management (funded by revenue Crown)	-	(0.002)	(0.001)	-	-
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Tourism and Hospitality (funded by revenue Crown)	-	(0.005)	(0.004)	(0.004)	(0.003)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	(0.005)	(0.004)	(0.004)	(0.003)

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Sector Analysis and Facilitation (MCA)					
<i>Departmental Output Expenses:</i>					
Tourism Data and Analysis – Tourism (funded by revenue Crown)	-	(0.002)	(0.002)	(0.002)	(0.002)
Total Multi-Category Expenses and Capital Expenditure: Sector Analysis and Facilitation (MCA)	-	(0.002)	(0.002)	(0.002)	(0.002)
Total Operating	-	(0.010)	(0.008)	(0.007)	(0.006)

Additional Recommendation

11 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Correction to Multi-Category Appropriations with Funding in a Single Category – Economic Development
Description:	This initiative adjusts the spend profile of a multi-category appropriation to ensure that there is funding in more than a single category for the Main Estimates to ensure it meets the criteria of a multi-category appropriation.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Economic Development: Supporting Regional Just Transitions (MCA)					
<i>Departmental Output Expenses:</i>					
Economic Development: Management of Just Transition Programme (funded by revenue Crown)	(0.010)	-	-	-	-
<i>Non-Departmental Output Expenses:</i>					
Economic Development: Support of Regions' Just Transitions	0.010	-	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Economic Development: Supporting Regional Just Transitions (MCA)	-	-	-	-	-
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Correction to Multi-Category Appropriations with Funding in a Single Category – Emergency Management

Description: This initiative adjusts the spend profile of a multi-category appropriation to ensure that there is funding in more than a single category for the Main Estimates to ensure it meets the criteria of a multi-category appropriation.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.010)	(0.010)	(0.010)	(0.010)
Net Core Crown Debt Impact Only	-	0.010	0.010	0.010	0.010
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Emergency Management and Recovery: Services for Geohazards Management (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Services for Hazards Management	-	(0.010)	(0.010)	(0.010)	(0.010)
<i>Non-Departmental Capital Expenditure:</i>					
Capital to Support Services for Hazards Management	-	0.010	0.010	0.010	0.010
Total Multi-Category Expenses and Capital Expenditure: Emergency Management and Recovery: Services for Geohazards Management (MCA)	-	-	-	-	-
Total Operating	-	(0.010)	(0.010)	(0.010)	(0.010)
Total Capital	-	0.010	0.010	0.010	0.010

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Correction to Multi-Category Appropriations with Funding in a Single Category - Energy

Description: This initiative adjusts the spend profile of a multi-category appropriation to ensure that there is funding in more than a single category for the Main Estimates to ensure it meets the criteria of a multi-category appropriation.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Energy and Resources: Renewable Energy in Communities and Public and Māori housing (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Operational Support	-	0.010	0.010	0.010	0.010
Provision of Funding for Purchase of Renewable Energy Solutions	-	(0.010)	(0.010)	(0.010)	(0.010)
Total Multi-Category Expenses and Capital Expenditure: Energy and Resources: Renewable Energy in Communities and Public and Māori housing (MCA)	-	-	-	-	-
Total Operating	-	-	-	-	-

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Correction to Multi-Category Appropriations with Funding in a Single Category – Regional Development
Description:	This initiative adjusts the spend profile of a multi-category appropriation to ensure that there is funding in more than a single category for the Main Estimates to ensure it meets the criteria of a multi-category appropriation.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.010)	-	-	-
Net Core Crown Debt Impact Only	-	0.010	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Regional Development: Infrastructure Reference Group Fund (MCA)					
<i>Non-Departmental Other Expenses:</i>					
Grants to support Infrastructure Projects	-	(0.010)	-	-	-
<i>Non-Departmental Capital Expenditure:</i>					
Investment through Crown-owned companies	-	0.010	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Regional Development: Infrastructure Reference Group Fund (MCA)	-	-	-	-	-
Total Operating	-	(0.010)	-	-	-
Total Capital	-	0.010	-	-	-

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Correction to Multi-Category Appropriations with Funding in a Single Category - Tourism and Hospitality
Description:	This initiative adjusts the spend profile of a multi-category appropriation to ensure that there is funding in more than a single category for the Main Estimates to ensure it meets the criteria of a multi-category appropriation.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Tourism Facilities (MCA)					
<i>Non-Departmental Other Expenses:</i>					
Ngā Haerenga, The New Zealand Cycle Trail Fund	-	(0.010)	(0.010)	(0.010)	(0.010)
Tourism Facilities Development Grants	-	0.010	0.010	0.010	0.010
Total Multi-Category Expenses and Capital Expenditure: Tourism Facilities (MCA)	-	-	-	-	-
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Departmental Output Cessation Expenses

Description: This initiative creates a new departmental appropriation titled Departmental Output Cessation Expenses for expenses arising from the cessation of a departmental output and a fiscally-neutral transfer for these expenses from the Impairment of Debt and Debt Writes Offs appropriation.

New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Departmental Output Cessation Expenses	Minister for Economic Development	Annual	Departmental Other Expenses	N/A	This appropriation is limited to departmental other expenses arising as a result of the cessation of a departmental output.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Other Expenses:					
Departmental Output Cessation Expenses	-	0.300	0.300	0.300	0.300
Non-Departmental Other Expenses:					
Impairment of Debt and Debt Write Offs	-	(0.300)	(0.300)	(0.300)	(0.300)
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Expense Transfers and In-principle Expense Transfers for the North Island Weather Events Primary Producer Finance Scheme

Description: This initiative includes an expense transfer of \$120.000 million and authorises an in-principle expense transfer of any underspends for the North Island Weather Events Primary Producer Finance Scheme as timing for successful recipients to meet milestones is uncertain. The expectation is that the 2023/24 funding will not be fully paid within this financial year and that the surplus will be required in 2024/25.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	(120.000)	120.000	-	-	-
No Impact	-	-	-	-	-
Total	(120.000)	120.000	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Capital Expenditure:					
Regional Development: Investments through Crown-owned Companies for the North Island Weather Events Primary Producer Finance Scheme	(120.000)	120.000	-	-	-
Total Capital	(120.000)	120.000	-	-	-

Additional Recommendation

- 12 **authorised** the Minister of Finance and the Minister for Regional Development jointly to agree the final amount to be transferred, following completion of the 2023/24 audited financial statements, with no impact on the operating balance or net core Crown debt across the forecast period;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Founder and Startup Support Programme

Description: This initiative transfers funding to support “Startup Aotearoa” a startup advisor service delivered by the Ministry of Awesome, Creative HQ, and a range of regional providers.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Output Expenses:					
Science, Innovation and Technology: Founder and Startup Support	0.143	0.143	-	-	-
Research, Science and Innovation: Technology Incubator Programme 2023-2027 (MYA)	(0.143)	(0.143)	-	-	-
Total Operating	-	-	-	-	-

Additional Recommendations

- 13 **agreed** that the Multi Year Appropriation: "Research, Science and Innovation: Technology Incubator Programme 2023-2027" be adjusted by (\$0.286 million);
- 14 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "Research, Science and Innovation: Technology Incubator Programme 2023-2027" reflect the change to the indicative annual spending profile;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Future of Work Research

Description: This initiative transfers funding from Economic Development: Operation of the Future of Work Forum to Vote Labour Market: Policy Advice and Related Services to Ministers – Employment to facilitate research projects on the Future of Work.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	(0.100)	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.100)	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Output Expenses:					
Economic Development: Operation of the Future of Work Forum	(0.100)	-	-	-	-
Total Operating	(0.100)	-	-	-	-

Additional Recommendation

15 **noted** that this initiative relates to Initiative 15929 in Vote Labour Market;

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	In-Year Payments Temporary Loan Scheme Wind-Down Costs
Description:	This initiative transfers funding from 2024/25 into 2023/24 for wind down costs for the temporary In-Year Payments loan scheme for the Research and Development Tax Incentive.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	0.550	(0.550)	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	0.550	(0.550)	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Output Expenses:					
Science, Innovation and Technology: Non-departmental administration of in-year payments loans 2022-2026	0.550	(0.550)	-	-	-
Total Operating	0.550	(0.550)	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Electricity Authority Levy Funding

Description: This initiative reflects the agreement by the Minister of Energy in March 2024 to increase the Electricity Authority’s levy funding by \$10.900 million in 2024/25 and onwards. This is to ensure that the Authority can continue to fund the external providers that operate the electricity market and to deliver high priority workstreams.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	10.900	10.900	10.900	10.900
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Tax Revenue:					
Levy on Electricity Industry	-	10.900	10.900	10.900	10.900
Non-Departmental Output Expenses:					
Energy: Electricity Industry Governance and Market Operations	-	10.900	10.900	10.900	10.900
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Operational Funding to Support the Community Renewable Energy Fund

Description: This initiative transfers funding to support the community renewable energy fund from a non-departmental appropriation to a departmental appropriation to reflect the nature of the spend.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Energy and Resources: Renewable Energy in Communities and Public and Māori housing (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Operational Support	(1.032)	(0.010)	(0.010)	(0.010)	(0.010)
Total Multi-Category Expenses and Capital Expenditure: Energy and Resources: Renewable Energy in Communities and Public and Māori housing (MCA)	(1.032)	(0.010)	(0.010)	(0.010)	(0.010)
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	1.032	0.010	0.010	0.010	0.010
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	1.032	0.010	0.010	0.010	0.010
Total Operating	-	-	-	-	-

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Operating to Capital Swap for New Zealand Traveller Declaration System
Description:	This initiative reflects the reimbursement of Ministry of Business, Innovation and Employment capital funding used for the New Zealand Traveller Declaration System.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	5.800	-	-	-	-
No Impact	-	-	-	-	-
Total	5.800	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	5.800	-	-	-	-
Total Capital	5.800	-	-	-	-

Additional Recommendation

16 noted that this initiative relates to Initiative 16112 in Vote Labour Market;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Petroleum or Engine Fuels Monitoring Levy – Transfer of Funding Between Appropriations

Description: This initiative transfers funding to reflect Cabinet’s agreement to change the purpose of the Petroleum or Engine Fuels Monitoring Levy to fund activities that promote the resilience of fuel supplies in New Zealand, including fuel emergency planning, procurement of fuel stocks to meet international obligations, and coordination and administration of the minimum fuel stockholding obligation [DEV-22-MIN-0243].

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Energy and Resource Information Services (funded by revenue Crown)	0.450	-	-	-	-
Energy: Information Services (funded by revenue Crown)	-	0.450	0.450	0.450	0.900
Non-Departmental Output Expenses:					
Energy and Resources: Management of IEA Oil Stocks 2020-2024 (MYA)	(0.450)	-	-	-	-
Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029 (MYA)	-	(0.450)	(0.450)	(0.450)	(0.900)
Total Operating	-	-	-	-	-

Additional Recommendations

- 17 **agreed** that the Multi Year Appropriation: "Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029" is adjusted by (\$2.250 million);

- 18 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029" reflect the change to the indicative annual spending profile;
- 19 **agreed** that the Multi Year Appropriation: "Energy and Resources: Management of IEA Oil Stocks 2020-2024" be adjusted by (\$0.450 million);
- 20 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "Energy and Resources: Management of IEA Oil Stocks 2020-2024" reflect the change to the indicative annual spending profile;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Pītau - Science Investments Management System

Description: This initiative transfers funding to enable the Ministry of Business, Innovation and Employment to continue delivering the cyber security requirements in Pītau. The increase in costs is due to increased scrutiny on cyber security requirements.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Science and Innovation: Science and Innovation Contract Management (funded by revenue Crown)	0.500	-	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Science, Innovation and Technology: Strategic Science Investment Fund (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Strategic Science Investment Fund - Programmes	(0.500)	-	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Strategic Science Investment Fund (MCA)	(0.500)	-	-	-	-
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Establish New Policy Advice Categories for Energy and Resources

Description: This initiative establishes separate categories for the Energy and Resources portfolios in the Policy Advice and Related Services to Ministers Multi-Category Appropriation to reflect the split of Ministerial responsibilities.

New MCA Category Approval

Title	Type	Scope
Policy Advice and Related Services to Ministers - Energy	Departmental Output Expense	This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services to support decision making by Ministers on government policy matters relating to energy.
Policy Advice and Related Services to Ministers - Resources	Departmental Output Expense	This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) and services to support decision making by Ministers on government policy matters relating to resources.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers – Energy (funded by revenue Crown)	-	14.621	11.329	13.275	12.971
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	(16.104)	(12.764)	(14.715)	(15.150)
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Dept)	-	(0.693)	(0.730)	(0.730)	0.012
Policy Advice and Related Services to Ministers – Resources (funded by revenue Crown)	-	2.176	2.165	2.170	2.167
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	-	-	-	-
Total Operating	-	-	-	-	-

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Radio Spectrum Restack
Description:	This initiative authorises an in-principle expense transfer from 2023/24 to 2024/25 from the departmental output expense Media and Communications: Management and Enforcement of the Radiocommunications Act 1989 appropriation. This transfer is required as the outcomes of negotiations for the 600MHZ radio spectrum frequency band has not yet concluded.

Additional Recommendation

- 21 **authorised** the Minister of Finance and the Minister for Media and Communications to jointly agree the final amount to be transferred, following completion of the 2023/24 audited financial statements, with no impact on the operating balance and net core Crown debt across the forecast period;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Rephase Funding for Management of the Crown Mineral Estate

Description: This initiative transfers funding from 2023/24 to 2025/26 and 2026/27, and authorises an in-principle transfer from 2023/24 to 2024/25 to address the shortfall in fees revenue and to meet cost pressures associated with regulatory improvements in the management of the Crown’s mineral estate.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	(6.000)	1.700	2.100	2.200	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(6.000)	1.700	2.100	2.200	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					-
Energy and Resources: Management of the Crown Mineral Estate (funded by revenue Crown)	(6.000)				
Resources: Management of the Crown Mineral Estate (funded by revenue Crown)		1.700	2.100	2.200	
Total Operating	(6.000)	1.700	2.100	2.200	-

Additional Recommendation

22 **authorised** the Minister of Finance and the Minister for Resources to jointly agree the final amount to be transferred, following completion of the 2023/24 audited financial statements, with no impact on the operating balance and net core Crown debt across the forecast period;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Rephase Energy Policy Funding

Description: This initiative rephases funding to manage challenges arising from the energy system transition to ensure there is sufficient funding for this work in future years.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Operating Balance Impact*	(8.000)	(0.253)	1.168	3.320	3.765
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(8.000)	(0.253)	1.168	3.320	3.765

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	(8.000)	(0.253)	1.168	3.320	3.765
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	(8.000)	(0.253)	1.168	3.320	3.765
Total Operating	(8.000)	(0.253)	1.168	3.320	3.765

Additional Recommendation

23 **agreed-in-principle** to approve an expense transfer of up to \$2.500 million from the 2023/24 financial year to the 2025/26 financial year for the Policy Advice and Related Services to Ministers MCA Policy Advice and Related Services to Ministers - Energy and Resources category, subject to confirmation of the amount by the Minister of Finance and the Minister of Energy (joint Ministers) in the October Baseline Update, following the presentation of the 2023/24 audited financial statements.

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Rephase Real-Time Project Funding

Description: This initiative aligns funding to the repayment profile for the implementation of Real-Time Pricing in the wholesale electricity market by the Electricity Authority to enable new technologies to participate in the electricity system.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Operating Balance Impact*	-	2.600	2.000	1.500	(6.100)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.600	2.000	1.500	(6.100)

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28
Non-Departmental Output Expenses:					
Energy: Electricity Industry Governance and Market Operations	-	2.600	2.000	1.500	(6.100)
Total Operating	-	2.600	2.000	1.500	(6.100)

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Reprioritisation of Funding Within the Science, Innovation and Technology Portfolio

Description: This initiative transfers funding to support a range of high priority science, innovation, and technology initiatives previously supported by time-limited funding.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Output Expenses:					
Science, Innovation and Technology: National Science Challenges	-	(16.653)	(44.773)	(52.153)	(29.653)
Science, Innovation and Technology: Partnered Research Fund	-	2.700	2.700	2.700	2.700
Multi-Category Expenses and Capital Expenditure:					
Science, Innovation and Technology: Callaghan Innovation - Operations (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Building Business Innovation	-	1.000	1.000	1.000	1.000
Research and Development Services and Facilities for Business and Industry	-	0.800	0.800	0.800	0.800
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Callaghan Innovation - Operations (MCA)	-	1.800	1.800	1.800	1.800

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Science, Innovation and Technology: Contract Management (MCA) <i>Departmental Output Expenses:</i> Science and Innovation Contract Management (funded by revenue Crown)	-	1.000	1.000	-	-
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Contract Management (MCA)	-	1.000	1.000	-	-
Science, Innovation and Technology: Strategic Science Investment Fund (MCA) <i>Non-Departmental Output Expenses:</i> Strategic Science Investment Fund - Programmes Strategic Science Investment Fund - Programmes	-	1.000	1.000	1.000	1.000
	-	9.653	37.773	46.153	23.653
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Strategic Science Investment Fund (MCA)	-	10.653	38.773	47.153	24.653
Science, Innovation and Technology: Talent and Science Promotion (MCA) <i>Non-Departmental Output Expenses:</i> Science in Society	-	0.500	0.500	0.500	0.500
Total Multi-Category Expenses and Capital Expenditure: Science, Innovation and Technology: Talent and Science Promotion (MCA)	-	0.500	0.500	0.500	0.500
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Retail Crime Prevention Programme and Retail Crime (Fog Cannon) Subsidy Scheme Funding Expense Transfer

Description: This initiative transfers departmental and non-departmental funding for the Retail Crime (Fog Cannon) Subsidy Scheme from 2023/24 to 2024/25 to extend the scheme by one year.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	(4.150)	4.150	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(4.150)	4.150	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Police: Administration of the Retail Crime Subsidy Scheme (funded by revenue Crown)	(0.150)	0.150	-	-	-
Non-Departmental Output Expenses:					
Police: Retail Crime Subsidy Scheme	(4.000)	4.000	-	-	-
Total Operating	(4.150)	4.150	-	-	-

Vote:	Business, Science and Innovation
Appropriation Administrator:	Ministry of Business, Innovation and Employment
Title:	Retail Crime Prevention Programme and Retail Crime (Fog Cannon) Subsidy Scheme Funding Fiscally Neutral Adjustment
Description:	This initiative makes a fiscally neutral adjustment to cover the administration of the Retail Crime (Fog Cannon) Subsidy Scheme in 2024/25.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Police: Administration of the Retail Crime Subsidy Scheme (funded by revenue Crown)	-	0.250	-	-	-
Non-Departmental Output Expenses:					
Police: Retail Crime Subsidy Scheme	-	(0.250)	-	-	-
Total Operating	-	-	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Transfer of Remaining Funding for Advanced Manufacturing Industry Transformation Plan Contracts

Description: This initiative transfers funding for remaining Advanced Manufacturing Industry Transformation Plan contracts from the Economic Development portfolio to the new Manufacturing Sector Development appropriation in the Small Business and Manufacturing portfolio.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	(0.450)	0.450	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.450)	0.450	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Non-Departmental Output Expenses:					
Small Business and Manufacturing: Manufacturing Sector Development	-	2.080	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Economic Development: Industry Transformation Programme (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Development, Delivery, and Management of Industry Transformation Plans by Partners	(0.450)	(1.630)	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Economic Development: Industry Transformation Programme (MCA)	(0.450)	(1.630)	-	-	-
Total Operating	(0.450)	0.450	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Transfer of Funding for Research and Development Tax Incentive Evaluation

Description: This initiative transfers funding to cover the cost of Research and Development Tax Incentive evaluation as the evaluation is not covered by the scope of the current appropriation. The contract for the evaluation will be finalised 1 July 2024 at the earliest.

Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	(0.400)	0.400	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.400)	0.400	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Departmental Output Expenses:					
Science, Innovation and Technology: Departmental administration of in-year payments loans 2022-2026 (funded by revenue Crown)	(0.400)	-	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers – Science Innovation and Technology (funded by revenue Crown)	-	0.400	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	0.400	-	-	-
Total Operating	(0.400)	0.400	-	-	-