

# The Treasury

## Budget 2024 Information Release

### September 2024

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### Budget 2024 Package: Vote Arts, Culture and Heritage (Technical Initiatives)

On 29 April 2024, Cabinet:

#### Appropriation Administrator: Ministry for Culture and Heritage

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2024 Budget package, as listed in the summary tables below and detailed in the attached initiative documents:

#### Summary of technical initiatives:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15896	Shared Approach to Back-office Transformation	-	(0.015)	(0.015)	(0.015)	(0.015)
15895	Project Utaina Revision of Capital and Operating Split	-	5.000	-	-	-
15897	Screen Production Recovery Fund 2023/24 Washup	-	-	-	-	-
<b>Total Operating</b>		-	<b>4.985</b>	<b>(0.015)</b>	<b>(0.015)</b>	<b>(0.015)</b>

##### Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
15895	Project Utaina Revision of Capital and Operating Split	-	(5.000)	-	-	-
<b>Total Capital</b>		-	<b>(5.000)</b>	-	-	-

Note: Throughout the document, “total operating” refers to funding over five years (2023/24 to 2027/28) and “total capital” refers to funding over 10 years (2023/24 to 2032/33).

Rachel Hayward  
Secretary of the Cabinet

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Shared Approach to Back-office Transformation

**Description:** This initiative funds a shared approach to back-office transformation. On 4 September 2023, Cabinet confirmed an approach to fund this system initiative through contributions from agency baselines [CAB-23-MIN-0417].

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	(0.015)	(0.015)	(0.015)	(0.015)
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(0.015)</b>	<b>(0.015)</b>	<b>(0.015)</b>	<b>(0.015)</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice (funded by revenue Crown)	-	(0.015)	(0.015)	(0.015)	(0.015)
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)	-	(0.015)	(0.015)	(0.015)	(0.015)
<b>Total Operating</b>	-	<b>(0.015)</b>	<b>(0.015)</b>	<b>(0.015)</b>	<b>(0.015)</b>

### Additional Recommendation

2 **noted** that this initiative relates to Initiative 15913 in Vote Internal Affairs;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Project Utaina Revision of Capital and Operating Split

**Description:** This initiative is a fiscally neutral transfer to align the accounting treatment for the Utaina digitisation project with revised volume estimates.

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	5.000	-	-	-
Net Core Crown Debt Impact Only	-	(5.000)	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Museum Services	-	5.000	-	-	-
<b>Non-Departmental Capital Expenditure:</b>					
Heritage and Culture Sector Capital	-	(5.000)	-	-	-
<b>Total Operating</b>	-	<b>5.000</b>	-	-	-
<b>Total Capital</b>	-	<b>(5.000)</b>	-	-	-

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Screen Production Recovery Fund 2023/24 Washup

**Description:** This initiative is a fiscally neutral transfer to provide funds for the final reimbursements to production companies for COVID -19 disruption under the Screen Production Recovery Fund initiative.

### Appropriation Changes

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2023/24	2024/25	2025/26	2026/27	2027/28 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Promotion and Support of the Arts and Film	0.056	-	-	-	-
<b>Non-Departmental Other Expenses:</b>					
New Zealand Screen Production Grant – New Zealand (MYA)	(0.056)	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-

### Additional Recommendations

- 3 **agreed** that the Multi-Year Appropriation: "New Zealand Screen Production Grant – New Zealand" is adjusted by (\$0.056 million);
- 4 **noted** that the amounts shown in the Appropriation Changes table for the Multi Year Appropriation: "New Zealand Screen Production Grant – New Zealand" reflect the change to the indicative annual spending profile.