



TE TAI ŌHANGA
THE TREASURY

Reference: 20240313

23 May 2024

Dear [REDACTED]

Thank you for your Official Information Act request, received on 24 April 2024. You requested the following:

- *Your organisation's total spend on contractors and consultants from 1 January 2004 – present, broken down by month (including April 2024 if possible).*
- *Please further break down that spend by business group (or equivalent organisational unit), with all figures provided in a spreadsheet in a specific format.*
- *I am primarily interested in data from 1 January 2020 onwards. If figures from earlier years are difficult to compile and require more time to do so, please prioritise figures from more recent years. If necessary, I am OK with receiving earlier data in a separate tranche response.*

On 3 May 2024 the Public Service Commission advised they had contacted you and you had agreed to refine your request to:

- *information from 2018 onwards.*

Information being released

Treasury regularly provides contractors and consultant information to the Public Service Commission (PSC) which is published on their website. The tables outlined in the appendix break down the information published on the PSC website by month and group and are based on accrual methodology so will not just be a total of invoices paid.

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Negative amounts in some months will reflect the reversal of accruals from the prior month.

Treasury has provided a breakdown of operating costs only. Contractors and consultants for capital spend can be found on the PSC website.

Please find enclosed the following documents:

Item	Document Description	Decision
1.	Contractor and Consultant spend 2018-2024	Release in full

Please note that this letter (with your personal details removed) and enclosed documents may be published on the Treasury website.

This reply addresses the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely



Glenn McStay
Chief Financial Officer

Appendix 1 – Contractor/Consultant spend by month since Jan 2018 to April 2024

Group	Jul 2023 (\$)	Aug 2023 (\$)	Sep 2023 (\$)	Oct 2023 (\$)	Nov 2023 (\$)	Dec 2023 (\$)	Jan 2024 (\$)	Feb 2024 (\$)	Mar 2024 (\$)	Apr 2024 (\$)	Total (\$) YTD for 2023/24 Financial Year
Chief Economic Advisor	-	-	10,000	-	-	65,800	-	-	75,081	33,625	184,506
Macro-Economics and Growth	51,597	147,335	47,746	270,418	-5,349	118,664	24,016	45,887	63,438	55,680	819,432
Budget and Public Services	70,710	150,296	194,119	105,382	135,698	148,205	91,178	149,605	116,017	202,658	1,363,868
Financial and Commercial	322,205	453,259	567,372	618,453	324,524	273,861	83,995	434,315	346,137	204,062	3,628,183
Corporate and Shared Services	275,085	377,181	168,730	75,945	112,015	283,968	133,426	84,891	141,013	51,366	1,703,620
Total	719,597	1,128,071	987,967	1,070,198	566,888	890,498	332,615	714,698	741,686	547,391	7,699,609

Group	Jul 2022 (\$)	Aug 2022 (\$)	Sep 2022 (\$)	Oct 2022 (\$)	Nov 2022 (\$)	Dec 2022 (\$)	Jan 2023 (\$)	Feb 2023 (\$)	Mar 2023 (\$)	Apr 2023 (\$)	May 2023 (\$)	Jun 2023 (\$)	Total (\$) for 2022/23 Financial Year
Chief Economic Advisor	-	9,388	6,922	2,966	13,701	33,922	- 3,500	23,200	-	4,060	12,923	25,000	128,582
Macro-Economics and Growth	49,612	164,385	134,240	57,094	51,845	29,634	11,919	48,576	86,362	124,398	56,628	273,184	1,087,877
Budget and Public Services	149,147	424,642	235,025	362,536	618,836	373,887	114,044	415,100	701,445	286,463	546,692	525,965	4,753,782
Financial and Commercial	501,008	369,479	326,834	185,873	221,834	2,402,783	194,317	201,604	272,475	330,013	344,846	341,293	5,692,359
Corporate and Shared Services	119,987	284,961	305,692	173,751	396,481	312,506	136,015	279,454	413,319	419,736	473,155	542,434	3,857,491
Total	819,754	1,252,855	1,008,713	782,220	1,302,697	3,152,732	452,795	967,934	1,473,601	1,164,670	1,434,244	1,707,876	15,520,091

Group	Jul 2021 (\$)	Aug 2021 (\$)	Sep 2021 (\$)	Oct 2021 (\$)	Nov 2021 (\$)	Dec 2021 (\$)	Jan 2022 (\$)	Feb 2022 (\$)	Mar 2022 (\$)	Apr 2022 (\$)	May 2022 (\$)	Jun 2022 (\$)	Total (\$) for 2021/22 Financial Year
Chief Economic Advisor	-	-	1,500	3,128	5,999	850	-	29,298	-	-	-	-	40,774
Macro-Economics and Growth	22,756	48,039	47,796	52,852	49,757	171,201	- 77,245	14,189	71,673	47,692	23,518	74,682	546,910
Budget and Public Services	220,710	204,040	166,572	181,989	392,905	383,904	13,102	228,244	347,246	69,518	384,009	390,840	2,983,079
Financial and Commercial	1,471,922	107,224	370,587	190,589	201,023	229,788	340,593	519,896	-1,512,709	705,772	546,498	1,419,237	4,590,420
Corporate and Shared Services	27,502	183,215	254,681	124,828	88,237	144,324	23,170	62,473	210,886	208,299	256,642	524,561	2,108,818
Total	1,742,890	542,518	841,136	553,386	737,921	930,067	299,620	854,100	-882,904	1,031,281	1,210,667	2,409,320	10,270,001

Group	Jul 2020 (\$)	Aug 2020 (\$)	Sep 2020 (\$)	Oct 2020 (\$)	Nov 2020 (\$)	Dec 2020 (\$)	Jan 2021 (\$)	Feb 2021 (\$)	Mar 2021 (\$)	Apr 2021 (\$)	May 2021 (\$)	Jun 2021 (\$)	Total (\$) for 2020/21 Financial Year
Chief Economic Advisor	850	-	-	-	1,700	-	-	-	850	-	739	-	4,139
Macro-Economics and Growth	17,456	31,289	25,977	58,925	42,164	25,829	33,065	14,439	44,842	8,804	16,701	48,742	368,233
Budget and Public Services	51,226	2,677	190,152	-16,255	198,639	171,346	39,200	217,239	253,700	148,004	290,229	299,428	1,845,585
Financial and Commercial	275,233	322,002	154,478	731,188	-28,546	796,755	-5,021	-148,916	1,511,556	265,223	153,921	366,151	4,394,024
Corporate and Shared Services	134,297	166,950	228,914	177,642	207,945	203,966	71,803	121,133	195,701	168,967	149,267	361,435	2,188,020
Total	479,062	522,918	599,521	951,500	421,902	1,197,896	139,047	203,895	2,006,649	590,998	610,857	1,075,756	8,800,001

Group	Jul 2019 (\$)	Aug 2019 (\$)	Sep 2019 (\$)	Oct 2019 (\$)	Nov 2019 (\$)	Dec 2019 (\$)	Jan 2020 (\$)	Feb 2020 (\$)	Mar 2020 (\$)	Apr 2020 (\$)	May 2020 (\$)	Jun 2020 (\$)	Total (\$) for 2019/20 Financial Year
Chief Economic Advisor	-	-	-	3,000	23,471	-7,051	-	14,400	-	-	-	-	33,820
Macro-Economics and Growth	13,551	52,013	56,843	18,577	9,611	20,442	11,687	12,885	27,844	20,735	60,353	84,645	389,186
Budget and Public Services	-16,552	66,538	455,743	166,238	91,834	195,143	34,181	125,602	40,239	100,318	92,127	208,674	1,560,085
Financial and Commercial	274,398	228,223	465,227	275,006	436,397	380,436	-260,655	42,822	82,095	144,181	613,135	1,221,083	3,902,348
Corporate and Shared Services	1,196	223,847	122,816	100,214	121,571	229,650	63,302	112,453	96,772	102,829	97,654	142,165	1,414,469
Total	272,593	570,621	1,100,629	563,035	682,884	818,620	-151,485	308,162	246,950	368,063	863,269	1,656,567	7,299,908

Group	Jul 2018 (\$)	Aug 2018 (\$)	Sep 2018 (\$)	Oct 2018 (\$)	Nov 2018 (\$)	Dec 2018 (\$)	Jan 2019 (\$)	Feb 2019 (\$)	Mar 2019 (\$)	Apr 2019 (\$)	May 2019 (\$)	Jun 2019 (\$)	Total (\$) for 2018/19 Financial Year
Chief Economic Advisor	11,668	3,150	39,322	47,563	26,984	30,000	6,100	5,232	6,100	6,100	6,100	31,100	219,419
Macro-Economics and Growth	-2,477	82,221	37,211	98,923	64,357	21,969	57,537	-56,633	66,672	97,507	95,261	37,663	600,211
Budget and Public Services	37,778	200,582	190,080	-7,465	209,377	186,066	118,826	207,190	288,839	79,824	166,621	179,645	1,857,363
Financial and Commercial	16,764	197,749	327,717	23,592	460,665	191,860	822,878	383,551	690,864	201,951	513,125	1,079,754	4,910,470
Corporate and Shared Services	139,400	51,819	117,337	56,358	174,784	-449,135	-180,984	202,196	-90,108	66,739	91,776	332,355	512,537
Total	203,133	535,521	711,667	218,971	936,167	-19,240	824,357	741,536	962,367	452,121	872,883	1,660,517	8,100,000

Group	Jan 2018 (\$)	Feb 2018 (\$)	Mar 2018 (\$)	Apr 2018 (\$)	May 2018 (\$)	Jun 2018 (\$)	Total (\$) from Jan 18 to Jun 18
Chief Economic Advisor	1,000	10,400	24,900	2,260	37,700	34,720	110,980
Macro-Economics and Growth	13,500	33,494	124,492	91,499	131,832	281,742	676,559
Budget and Public Services	57,919	32,920	338,867	74,811	153,562	415,900	1,073,979
Financial and Commercial	61,629	153,320	126,183	343,465	-27,505	781,457	1,438,549
Corporate and Shared Services	49,458	99,209	-6,331	60,110	227,402	443,898	873,746
Total	183,506	329,343	608,111	572,145	522,991	1,957,717	4,173,813