

The Treasury

Budget 2023 Information Release

July 2023

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
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- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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2023 Budget Package: Vote Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2023 Budget package, as detailed in the summary table(s) below:

Summary of Funded Initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
14861	Pacific Community Resilience and Wellbeing	-	3.515	3.515	3.515	3.515
14888	Pacific Data and Digital Inclusion	-	1.671	-	-	-
14850	Supporting the Growth, Resilience and Sustainability of Pacific Businesses	-	1.800	1.350	-	-
14880	Implementing the Pacific Employment Action Plan	-	4.175	3.968	3.968	0.647
14895	Tupu Aotearoa Programme – Increasing Employment and Education Pathways for Pacific People	-	1.034	-	-	-
14782	Pacific Languages Strategy – Fostering Languages and Wellbeing	0.050	2.500	4.648	3.767	2.350
Total Operating		0.050	14.695	13.481	11.250	6.512

Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
14880	Implementing the Pacific Employment Action Plan	-	-	0.012	-	-
Total Capital		-	-	0.012	-	-

- note** that Cabinet has:

- authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2023 Budget package for the above Vote, as detailed in the summary table(s) above;

- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2022/23 approved by Joint Ministers as authorised above be included in the 2022/23 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
 - iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2023/24 Estimates and being sought in the Appropriation (2023/24 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2022/23 Supplementary Estimates, the 2023/24 Estimates and the fiscal forecasts;
 - v. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vi. **noted** that all communications relating to the 2023 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
- 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
- 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
- 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2022/23 detailed in the attached initiative document(s) be included in the 2022/23 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Pacific Community Resilience and Wellbeing

Description: This initiative provides funding to support Pacific community resilience and wellbeing by investing in two components. Firstly, it will fund the development of targeted programmes and tools to strengthen the capability and leadership of the Pacific workforce through targeted trainings, workshops, and development initiatives. Secondly, funding for the Pacific Community Wellbeing and Resilience Fund will invest in a new Pacific commissioning approach to effectively distribute funding to the community. This initiative supports the implementation of the All-of-Government Pacific Wellbeing Strategy.

Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	3.515	3.515	3.515	3.515
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.515	3.515	3.515	3.515

* Unless non-cash, will also impact net debt.

	Sm - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	3.515	3.515	3.515
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	3.515	3.515	3.515
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	3.515	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)	-	3.515	-	-	-
Total Operating	-	3.515	3.515	3.515	3.515
Total Capital	-	-	-	-	-

Additional Recommendations

- 7 **agree** the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$3.515 million;
- 8 **note** that the amounts shown in the Appropriation Changes table for the Multi-Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile;
- 9 **note** that the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" expires on 30 June 2024, and as a result, funding from 1 July 2024 has been appropriated to the Multi Category Appropriation: "Policy Advice and Ministerial Servicing";

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Pacific Data and Digital Inclusion

Description: This initiative provides funding to address systemic data equity issues and improve digital inclusion for Pacific peoples. This funding is to build the capability within the Ministry for Pacific Peoples and Pacific communities to establish a work programme to strengthen the design, use, and access to Pacific data.

Appropriation Changes

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.671	-	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.671	-	-	-

* Unless non-cash, will also impact net debt.

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	1.671	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)	-	1.671	-	-	-
Total Operating	-	1.671	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

10 **agree** the Multi-Category, Multi Year Appropriation: “Policy Advice and Ministerial Servicing” is adjusted by \$1.671 million;

11 **note** that the amounts shown in the Appropriation Changes table for the Multi-Category, Multi Year Appropriation: “Policy Advice and Ministerial Servicing” reflect the change to the indicative annual spending profile;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Supporting the Growth, Resilience and Sustainability of Pacific Businesses

Description: This initiative provides funding to support the economic growth, resilience and sustainability of Pacific-owned businesses. Funding will promote economic growth by investing in increasing the capability and capacity of Pacific businesses. Further, this investment will continue to support the Pacific Business Trust’s transition to become the Pacific Economic Development Agency.

Appropriation Changes

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.800	1.350	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.800	1.350	-	-

* Unless non-cash, will also impact net debt.

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Non-Departmental Output Expenses:					
Promotions – Business Development	-	1.800	1.350	-	-
Total Operating	-	1.800	1.350	-	-
Total Capital	-	-	-	-	-

Vote:	Pacific Peoples
Appropriation Administrator:	Ministry for Pacific Peoples
Title:	Implementing the Pacific Employment Action Plan
Description:	This initiative provides funding to implement two priority actions of the Pacific Employment Action Plan (PEAP) which aims to improve labour market outcomes for Pacific peoples. The components of this initiative include ongoing funding for the Tupu Tai public sector internship programme and the development of a Pacific Workers Toolkit to support cultural inclusiveness in the workplace.

Appropriation Changes

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	4.175	3.968	3.968	0.647
Net Debt Impact Only	-	-	0.012	-	-
No Impact	-	-	-	-	-
Total	-	4.175	3.980	3.968	0.647

* Unless non-cash, will also impact net debt.

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Capital Injections:					
Ministry for Pacific Peoples – Capital Injection	-	-	0.012	-	-
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	3.968	3.968	0.647
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	3.968	3.968	0.647
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	4.175	-	-	-
Total Multi-Category Expenses and Capital	-	4.175	-	-	-

Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)					
Total Operating	-	4.175	3.968	3.968	0.647
Total Capital	-	-	0.012	-	-

Additional Recommendations

- 12 **agree** the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$4.175 million;
- 13 **note** that the amounts shown in the Appropriation Changes table for the Multi-Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile;
- 14 **note** that the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" expires on 30 June 2024, and as a result, funding from 1 July 2024 has been appropriated to the Multi Category Appropriation: "Policy Advice and Ministerial Servicing";

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Tupu Aotearoa Programme – Increasing Employment and Education Pathways for Pacific People

Description: This initiative provides funding to address cost pressures within the Tupu Aotearoa programme with a focus on those regions affected by recent weather and economic events. This will support the development of bespoke programmes that reflect the diversity of the Pacific population. The programmes will aim to identify opportunities to enhance employment and training services and address barriers faced by Pacific peoples.

Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.034	-	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.034	-	-	-

* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Non-Departmental Output Expenses:					
Skills Training and Employment	-	1.034	-	-	-
Total Operating	-	1.034	-	-	-
Total Capital	-	-	-	-	-

Vote:	Pacific Peoples
Appropriation Administrator:	Ministry for Pacific Peoples
Title:	Pacific Languages Strategy – Fostering Languages and Wellbeing
Description:	This initiative provides funding to support the key objectives of the Pacific Languages Strategy 2022-2032. The initiative invests in: a public information campaign on the economic and wellbeing benefits of multilingualism; drawing together high-quality resources in an accessible online resource hub; and funding innovative Pacific media and broadcasting content.

Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	0.050	2.500	4.648	3.767	2.350
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	0.050	2.500	4.648	3.767	2.350

* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	4.648	3.767	2.350
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	4.648	3.767	2.350
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	0.050	2.500	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)	0.050	2.500	-	-	-
Total Operating	0.050	2.500	4.648	3.767	2.350
Total Capital	-	-	-	-	-

Additional Recommendations

- 15 **agree** the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$2.550 million;
- 16 **note** that the amounts shown in the Appropriation Changes table for the Multi-Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile; and
- 17 **note** that the Multi Category, Multi Year Appropriation: "Policy Advice and Ministerial Servicing" expires on 30 June 2024, and as a result, funding from 1 July 2024 has been appropriated to the Multi Category Appropriation: "Policy Advice and Ministerial Servicing".