

# The Treasury

## Budget 2023 Information Release

July 2023

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- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
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## 2023 Budget Package: Vote Business, Science and Innovation

### Appropriation Administrator: Ministry of Business, Innovation and Employment

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2023 Budget package, as detailed in the summary table(s) below:

### Summary of Funded Initiative(s) agreed by Cabinet:

#### Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
15027	Commerce Commission Litigation Fund – Historic Underspends	-	(2.000)	(2.000)	(2.000)	(2.000)
15383	Electric Vehicle Charging Infrastructure – Funding to Expand Immediate Investments, and Inform Future Investments	-	29.476	35.476	49.476	-
15234	Enhancing Energy Resilience for New Zealand Communities through Distributed Renewable Energy	-	9.839	13.389	13.441	13.337*
14628	Establishing a Renewable Electricity System on New Zealand Domestic Islands	-	10.300	0.400	-	-
15026	Financial Markets Authority – Returning Underspends	(3.000)	-	-	-	-
14601	Fuel Regulatory Backstop Implementation	-	1.000	1.000	1.000	1.000
14793	Te Ara Paerangi - Future Pathways Programme – Implementation	2.636	3.200	-	-	-
14639	Game Development Sector Rebate	-	40.000	40.000	40.000	40.000
14696	Geohazards Science Services – Maintenance	-	25.100	-	-	-
14681	GNS Science: Retaining Critical Science Capability	-	-	4.750	4.750	4.750*
15005	Worker Redeployment Package: Returning Underspends	(3.000)	-	-	-	-
14598	Grocery Industry Competition – Regulatory Regime	-	6.979	7.286	7.286	7.286
14814	Horizon Europe Association	-	-	10.210	13.690	13.740

14632	Industry Transformation Plan – Tourism Better Work Action Plan Implementation	-	6.547	6.832	2.722	2.122*
14650	Industry Transformation Plan– Enhancing the Digital Technology Skills and Talent Pipeline	-	11.483	7.694	5.034	2.401*
14668	Industry Transformation Plan - Agritech Industry Transformation Plan Horticulture Technology Catalyst	-	5.912	7.845	8.000	8.148
15233	Innovation Programme for Tourism Recovery – Covid-19 Tourism Response Appropriation	-	(10.000)	-	-	-
14651	Major Events Fund – Maintaining and Enhancing the Value of the Major Events Fund	3.530	3.530	3.530	3.530	3.530
14711	New Zealand Trade and Enterprise - Maintaining Exporter Support	-	-	9.923	9.923	9.923
14625	Regional Business Partners Network - Funding for Cost Pressures	-	0.800	0.800	0.800	0.800
14802	Research, Science and Innovation - Building a Skilled and Talented Workforce	-	4.590	10.790	16.900	22.984
14714	Small Business Services – Maintain the Breadth, Depth, and Quality of Business.govt.nz Services	-	1.168	1.197	1.688	1.701
15009	Supporting the Tourism Sector and Communities to Recover and Reset from COVID-19	(4.000)	-	-	-	-
14602	Tourism Capability – Cost Pressures	-	1.565	1.565	1.565	1.565
14824	Tourism Portfolio – Reprioritisation	-	(11.267)	(11.267)	(11.267)	(11.267)*
14765	Warmer Kiwi Homes Programme – Extension and Expansion	-	22.22	112.679	126.459	141.259*
<b>Total Operating</b>		<b>(3.834)</b>	<b>160.442</b>	<b>262.099</b>	<b>292.997</b>	<b>261.279</b>

\* Funding for 2026/27 only- no outyears funding

## Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
15363	Employment Relations Authority Cost Pressure – Meeting Existing Demand for Low-Level Dispute Resolution	-	0.598	-	-	-
15234	Enhancing Energy Resilience for New Zealand Communities through Distributed Renewable Energy	-	0.006	-	-	-
14628	Establishing a Renewable Electricity System on New Zealand Domestic Islands	-	0.003	-	-	-
14793	Te Ara Paerangi - Future Pathways Programme – Implementation	-	0.030	-	-	-
14639	Game Development Sector Rebate	-	0.500	-	-	-
14696	Geohazards Science Services – Maintenance	-	6.700	-	-	-
15251	Immigration Portfolio – Te Āhuru Mōwai o Aotearoa	-	4.500	-	-	-
14650	Industry Transformation Plan – Enhancing the Digital Technology Skills and Talent Pipeline	-	0.400	-	-	-
14802	Research, Science and Innovation - Building a Skilled and Talented Workforce	-	0.003	-	-	-
14714	Small Business Services – Maintain the Breadth, Depth, and Quality of Business.govt.nz Services	-	1.600	-	1.600	-
<b>Total Capital</b>		-	<b>14.340</b>	-	<b>1.600</b>	-

## Summary of Contingency Initiative(s) agreed by Cabinet:

### Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
14873	Public Sector Pay Adjustment (PSPA), Callaghan Innovation Remuneration Cost Pressure	-	[33]			
15355	Grant Scheme for Clean Heavy Vehicles	-	10.000	15.000	5.000	-
14796	Science City – Capital Investment for Co-Location of Research Capability*	-	6.000	12.000	16.000	17.000
14609	Equitable Transitions Package: Regional Hydrogen Industry Transition		2.958	7.909	10.809	10.800
<b>Total Operating</b>			-	[33]		

\*This initiative has a varied profile in outyears. See initiative page for full funding profile.

### Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2022/23	2023/24	2024/25	2025/26	2026/27
14796	Science City – Capital Investment for Co-Location of Research Capability	-	-	10.000	23.000	98.000
		<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>
		126.000	92.000	41.000	10.000	-
<b>Total Capital</b>		<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
		-	-	<b>10.000</b>	<b>23.000</b>	<b>98.000</b>
		<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>2031/32</b>
		<b>126.000</b>	<b>92.000</b>	<b>41.000</b>	<b>10.000</b>	<b>-</b>

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2023 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2022/23 approved by Joint Ministers as authorised above be included in the 2022/23 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2023/24 Estimates and being sought in the

Appropriation (2023/24 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;

- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
    - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
    - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
    - c. the expiry date of contingency funding;
    - d. any related recommendations necessary to give effect to the contingency initiative;
  - v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2022/23 Supplementary Estimates, the 2023/24 Estimates and the fiscal forecasts;
  - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
  - vii. **noted** that all communications relating to the 2023 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
  - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
  - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
  - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2022/23 detailed in the attached initiative document(s) be included in the 2022/23 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;
  - 7 **note** that on 31 January 2023 Cabinet [CAB-23-MIN-0010 refers] agreed to early confirmation of Budget 2023 funding for the New Zealand Claims Resolution Service (NZCRS);
  - 8 **note** that Joint Ministers agreed to fund NZCRS \$6.465m annually, charged against the Budget 2023 operating allowance within the Ministry of Business, Innovation and Employment (MBIE) Budget 2023 cost pressure envelope;

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Public Sector Pay Adjustment - Callaghan Innovation Remuneration Cost Pressure

**Description:** This initiative establishes a tagged contingency for remuneration cost pressures to support Public Sector Pay Adjustment (PSPA) negotiations.

**Tagged Contingency**

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears

[33]

**Additional Recommendations**

- 9 **note** that Callaghan Innovation is subject to the Public Sector Pay Adjustment (PSPA), and has not yet settled negotiations;
- 10 **note** that this cost pressure initiative is limited to funding the settlement of PSPA-related remuneration pressures;
- 11 **agree** that the Minister of Finance and the Minister of Research, Science and Innovation (Joint Ministers) jointly draw down from the tagged contingency established above, on settlement of the PSPA;
- 12 **agree** that the expiry date for the above tagged contingency is 1 February 2024 or earlier if agreed to by Joint Ministers;
- 13 **agree** that the 2023 October Baseline Update process will be used to review whether funding for this initiative is no longer needed for PSPA settlement purposes and therefore if the tagged contingency should be expired at that time;
- 14 **agree** that any unused portion of the tagged contingency is to be returned if not required for PSPA settlement purposes;
- 15 **agree** that the tagged contingency above and all recommendations will remain confidential until such a time as a PSPA settlement has been reached;



<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Grant Scheme for Clean Heavy Vehicles
<b>Description:</b>	This initiative will establish a grant scheme for clean heavy vehicles to increase the adoption of zero-emissions trucks, non-public transport buses, and heavy vans (over 3.5 tons), and provide resource to set up, administer, and market the scheme.

### Tagged Contingency

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Contingency	-	10.000	15.000	5.000	-
Capital Contingency	-	-	-	-	-
<b>Total</b>	-	<b>10.000</b>	<b>15.000</b>	<b>5.000</b>	-

### Additional Recommendations

- 16 **direct** the Ministry of Business, Innovation and Employment to report back on the appropriate settings for the grant scheme, including analysis of the marginal abatement cost and impact on incentives;
- 17 **agree** that the Minister of Energy and Resources and the Minister of Finance can draw down the tagged operating contingency established above (establishing any new appropriations as necessary), subject to their satisfaction with the further work described in recommendation 8;
- 18 **agree** that the expiry date for the above tagged contingency be 1 February 2024;
- 19 **note** that Cabinet has agreed to charge the operating expenditure associated with this initiative against the Climate Emergency Response Fund;
- 20 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Commerce Commission Litigation Fund – Historic Underspends

**Description:** This initiative reduces baseline funding for the Commerce Commission’s externally-sourced litigation due to historical underspends.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	(2.000)	(2.000)	(2.000)	(2.000)
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(2.000)</b>	<b>(2.000)</b>	<b>(2.000)</b>	<b>(2.000)</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Commerce Commission Litigation Funds (MCA)					
<i>Non-Departmental Other Expenses:</i>					
Commerce Commission Externally-Sourced Litigation	-	(2.000)	(2.000)	(2.000)	(2.000)
Total Multi-Category Expenses and Capital Expenditure: Commerce Commission Litigation Funds (MCA)	-	(2.000)	(2.000)	(2.000)	(2.000)
<b>Total Operating</b>	-	<b>(2.000)</b>	<b>(2.000)</b>	<b>(2.000)</b>	<b>(2.000)</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Electric Vehicle Charging Infrastructure – Funding to Expand Immediate Investments, and Inform Future Investments

**Description:** This initiative provides funding to support the provision of Electric Vehicle charging infrastructure, to encourage continued rapid uptake and ensure that a lack of chargers is no longer seen as a barrier to Electric Vehicle adoption. It includes funding for immediate outputs, including for Electric Vehicle journey charging hubs and chargers to connect communities; funding to improve government capacity and capability to deliver the Electric Vehicle charging strategy; and funding for further research to inform future investment. This initiative will support increased uptake of Electric Vehicles in line with the Emissions Reduction Plan target that zero-emissions vehicles should comprise 30 percent of the light vehicle fleet by 2035.

## New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure	Minister of Energy and Resources	Multi-Year Appropriation Start: 1/07/2023 Finish: 30/06/2028 Amount (\$m) 110.000	Non-Departmental Other Expenses	N/A	This appropriation is limited to supporting the development of a network of electric vehicle charging outlets accessible by the public.

## Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	29.476	35.476	49.476	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>29.476</b>	<b>35.476</b>	<b>49.476</b>	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Energy and Resources: Energy Efficiency and Conservation	-	1.260	1.260	1.260	-
<b>Non-Departmental Other Expenses:</b>					
Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028 (MYA)	-	28.000	34.000	48.000	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	0.216	0.216	0.216	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	0.216	0.216	0.216	-
<b>Total Operating</b>	-	<b>29.476</b>	<b>35.476</b>	<b>49.476</b>	-
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendations

- 21 **note** that Cabinet has agreed to charge the operating expenditure associated with this initiative against the Climate Emergency Response Fund;
- 22 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;
- 23 **note** this initiative corresponds with initiative 14884 in Vote Transport;
- 24 **note** that the amounts shown in the Appropriation Changes table for the Multi-Year Appropriation: "Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028" reflect the indicative annual spending profile;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Employment Relations Authority Cost Pressure – Meeting Existing Demand for Low-Level Dispute Resolution
<b>Description:</b>	This initiative provides funding for the Employment Relations Authority to address significant cost pressures and high demand for its statutory services.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Debt Impact Only	-	0.598	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.598</b>	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.598	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	<b>0.598</b>	-	-	-

### Additional Recommendation

25 **note** that there is an associated initiative in Vote Labour Market (Initiative 14644), which includes the operating funding;

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Enhancing Energy Resilience for New Zealand Communities through Distributed Renewable Energy

**Description:** This initiative provides funding for community-based renewable energy and energy resilience projects, including grants for project development costs and funding for implementation costs.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact*	-	9.839	13.389	13.441	13.337
Net Debt Impact Only	-	0.006	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>9.845</b>	<b>13.389</b>	<b>13.441</b>	<b>13.337</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.006	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Energy and Resources: Renewable Energy in Communities and Public and Māori Housing (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Provision of Funding for Purchase of Renewable Energy Solutions	-	9.000	12.500	12.500	12.354
Total Multi-Category Expenses and Capital Expenditure: Energy and Resources: Renewable Energy in Communities and Public and Māori Housing (MCA)	-	9.000	12.500	12.500	12.354
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	0.839	0.889	0.941	0.983
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	0.839	0.889	0.941	0.983
<b>Total Operating</b>	-	<b>9.839</b>	<b>13.389</b>	<b>13.441</b>	<b>13.337</b>
<b>Total Capital</b>	-	<b>0.006</b>	-	-	-

## Additional Recommendation

- 26 **note** that Cabinet has agreed to charge the operating expenditure associated with this initiative against the Climate Emergency Response Fund;
- 27 **note** that Cabinet has agreed to charge the capital expenditure associated with this initiative against the Climate Emergency Response Fund;
- 28 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Equitable Transitions Package: Regional Hydrogen Industry Transition

**Description:** This initiative will fund a hydrogen consumption rebate to accelerate the early adoption of green hydrogen in heavy transport, industry, and agriculture. The initiative will help to displace fossil fuels and support New Zealand to move towards a low emissions, high wage, and secure economic future.

### New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Economic Development: Supporting Regional Just Transitions	Minister for Economic Development	Annual	Multi-Category Expenses and Capital Expenditure	N/A	The single overarching purpose of this appropriation is to address local impacts due to global forces such as climate, technological and economic changes as well as national factors such as policy and regulatory change.
				Economic Development: Management of Just Transition Programme	This category is limited to the provision of assessment, planning, management, implementation support and policy matters relating to just transitions.
				Economic Development: Support of Regions' Just Transitions	This category is limited to providing funding for the resources and tools to support community and regional initiatives that will enable regions to plan, manage and implement just transitions.

### Tagged Contingency

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & each year to 2033/34
Operating Contingency	-	2.958	7.909	10.809	10.800
Capital Contingency	-	-	-	-	-
<b>Total</b>	-	<b>2.958</b>	<b>7.909</b>	<b>10.809</b>	<b>10.800</b>



## **Additional Recommendations**

- 29 **note** that the Minister of Finance has approved the establishment of the multi-category appropriation: "Economic Development: Supporting Regional Just Transitions";
- 30 **note** that Cabinet has agreed to charge the operating expenditure from 2023/24 to 2026/27 associated with this initiative against the Climate Emergency Response Fund;
- 31 **note** that Cabinet has agreed that any operating expenditure associated with this initiative will impact OBEGAL and net debt directly after 2026/27;
- 32 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;
- 33 **invite** the Minister of Energy and Resources to explain how the initiative aligns with the draft Hydrogen Roadmap, when the draft roadmap is presented to Cabinet;
- 34 **agree** that the Minister of Finance, Minister for Economic Development, and Minister of Energy and Resources can jointly draw down the contingency, following Cabinet consideration of the draft Hydrogen Roadmap;
- 35 **agree** that the final year of funding for the above tagged contingency is 2033/34;
- 36 **agree** that the expiry date for the above tagged contingency be 1 February 2024;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Establishing a Renewable Electricity System on New Zealand Domestic Islands
<b>Description:</b>	This initiative provides funding to install a renewable electricity system on Chatham Island and to undertake discussions with Stewart Island residents on an appropriate renewable electricity option.

### New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Energy and Resources: Establishing a Renewable Electricity System on Chatham Island	Minister of Energy and Resources	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to grant funding for Chatham Island to establish a renewable electricity system.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	10.300	0.400	-	-
Net Debt Impact Only	-	0.003	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>10.303</b>	<b>0.400</b>	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Departmental Output Expenses:</b>					
Regional Development: Operational Support (funded by revenue Crown)	-	0.200	0.200	-	-
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.003	-	-	-
<b>Non-Departmental Other Expenses:</b>					
Energy and Resources: Establishing a Renewable Electricity System on Chatham Island	-	10.000	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	0.100	0.200	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	0.100	0.200	-	-
<b>Total Operating</b>	-	<b>10.300</b>	<b>0.400</b>	-	-
<b>Total Capital</b>	-	<b>0.003</b>	-	-	-

## Additional Recommendations

- 37 **note** that Cabinet has agreed to charge the operating expenditure associated with this initiative against the Climate Emergency Response Fund;
- 38 **note** that Cabinet has agreed to charge the capital expenditure associated with this initiative against the Climate Emergency Response Fund;
- 39 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Financial Markets Authority – Returning Underspends
<b>Description:</b>	This initiative provides a one-off return of unspent funding (primarily due to COVID related delays) held in the Financial Markets Authority Litigation Fund.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	(3.000)				
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(3.000)</b>				

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Commerce and Consumer Affairs: Financial Markets Authority Litigation Fund	(3.000)				
<b>Total Operating</b>	<b>(3.000)</b>				
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 40 **note** that on 6 April 2020, Cabinet agreed that any under-expenditure in the Non-Departmental Other Expense: Financial Markets Authority Litigation Fund be retained at the end of each financial year, with no impact on the operating balance and net core Crown debt [CAB-20-MIN-1055.05 at recommendation 23 refers];
- 41 **agree** that, from 2023/24 any under-expenditure in the Non-Departmental Other Expense: Financial Markets Authority Litigation Fund will be returned to the centre at the end of each financial year;

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Fuel Regulatory Backstop Implementation

**Description:** This initiative provides funding to establish a fuel regulatory backstop function. This function will be responsible for analysing terminal gate prices, making recommendations to the Minister on whether certain terminal gate prices should be regulated, and setting regulated pricing methods for those terminals.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.000	1.000	1.000	1.000
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Commerce and Consumer Affairs: Enforcement of General Market Regulation (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Liquid Fuels Monitoring and Enforcement	-	1.000	1.000	1.000	1.000
Total Multi-Category Expenses and Capital Expenditure: Commerce and Consumer Affairs: Enforcement of General Market Regulation (MCA)	-	1.000	1.000	1.000	1.000
<b>Total Operating</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
<b>Total Capital</b>	-	-	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Te Ara Paerangi - Future Pathways Programme – Implementation
<b>Description:</b>	This initiative provides time-limited funding for policy, operations and programme management, including specialist services and inputs, to continue to run, expand and deliver the Te Ara Paerangi – Future Pathways programme. Te Ara Paerangi – Future Pathways is aimed at reforming Aotearoa New Zealand’s ‘public’ Research, Science and Innovation system.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	2.636	3.200	-	-	-
Net Debt Impact Only	-	0.030	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>2.636</b>	<b>3.230</b>	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.030	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Research, Science and Innovation (funded by revenue Crown)	2.636	3.200	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	2.636	3.200	-	-	-
<b>Total Operating</b>	<b>2.636</b>	<b>3.200</b>	-	-	-
<b>Total Capital</b>	-	<b>0.030</b>	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Game Development Sector Rebate

**Description:** This initiative provides funding for delivering and administering a 20 percent rebate on expenditure incurred by game development businesses. The rebate aims to support sustainable growth and job creation in mid- to large-sized game development studios to strengthen the domestic sector.

### New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Economic Development: Game Development Sector Rebate	Minsiter for Economic Development	Annual	Non-Departmental Output Expenses	N/A	This appropriation is limited to the provision of a rebate on qualifying expenditures incurred by game development businesses

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	40.000	40.000	40.000	40.000
Net Debt Impact Only	-	0.500	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>40.500</b>	<b>40.000</b>	<b>40.000</b>	<b>40.000</b>

\* Unless non-cash, will also impact net debt.

	<b>\$m - increase/(decrease)</b>				
	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27 &amp; Outyears</b>
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.500	-	-	-
<b>Non-Departmental Output Expenses:</b>					
Economic Development: Game Development Sector Rebate	-	38.737	38.150	38.150	38.150
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Economic and Regional Development: Industry Transformation Plans MCA (MCA)					
<i>Departmental Output Expenses:</i>					
Development, Delivery, and Management of Industry Transformation Plans (funded by revenue Crown)	-	1.263	1.850	1.850	1.850
Total Multi-Category Expenses and Capital Expenditure: Economic and Regional Development: Industry Transformation Plans MCA (MCA)	-	1.263	1.850	1.850	1.850
<b>Total Operating</b>	-	<b>40.000</b>	<b>40.000</b>	<b>40.000</b>	<b>40.000</b>
<b>Total Capital</b>	-	<b>0.500</b>	-	-	-



**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Geohazards Science Services – Maintenance

**Description:** This initiative provides funding to maintain GeoNet and the National Seismic Hazard Model (NSHM) for 2023/24. Funding will enable GNS Science to maintain specialist capability and datasets of national significance related to geohazards including earthquakes, volcanoes, tsunami and landslides. This work supports New Zealand to manage geohazard risk in the short and longer-terms, with broad and positive impacts on human capability, health, safety, and economic resilience.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	25.100	-	-	-
Net Debt Impact Only	-	6.700	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>31.800</b>	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Emergency Management: Services for Hazards Management (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Services for Hazards Management	-	25.100	-	-	-
<i>Non-Departmental Capital Expenditure:</i>					
Capital to Support Services for Hazards Management	-	6.700	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Emergency Management: Services for Hazards Management (MCA)	-	31.800	-	-	-
<b>Total Operating</b>	-	<b>25.100</b>	-	-	-
<b>Total Capital</b>	-	<b>6.700</b>	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	GNS Science: Retaining Critical Science Capability
<b>Description:</b>	This initiative will provide GNS Science with time-limited funding until 2026/27. This will enable the retention of critical research capability for climate change, hazards, and energy-related science.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact*	-	-	4.750	4.750	4.750
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	<b>4.750</b>	<b>4.750</b>	<b>4.750</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 s
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Research, Science and Innovation: Strategic Science Investment Fund (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Strategic Science Investment Fund - Programmes	-	-	4.750	4.750	4.750
Total Multi-Category Expenses and Capital Expenditure: Research, Science and Innovation: Strategic Science Investment Fund (MCA)	-	-	4.750	4.750	4.750
<b>Total Operating</b>	-	-	<b>4.750</b>	<b>4.750</b>	<b>4.750</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Worker Redeployment Package: Returning Underspends

**Description:** This initiative provides a one-off return of unspent residual funding from the Worker Redeployment Package for reallocation as part of Budget 2023 as most of the projects are either complete or close to complete and unlikely to require additional funding.

**Appropriation Changes**

	<b>\$m - increase/(decrease)</b>				
	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27 &amp; Outyears</b>
Operating Balance Impact*	(3.000)	-	-	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(3.000)</b>	-	-	-	-

\* Unless non-cash, will also impact net debt.

	<b>\$m - increase/(decrease)</b>				
	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27 &amp; Outyears</b>
<b>Non-Departmental Other Expenses:</b>					
Regional Development: Worker Redeployment Package	(3.000)	-	-	-	-
<b>Total Operating</b>	<b>(3.000)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Grocery Industry Competition – Regulatory Regime
<b>Description:</b>	This initiative will give the Commerce Commission responsibilities for oversight and monitoring of the grocery industry and to undertake several monitoring, reporting and enforcement roles in relation to legislation regulating the grocery industry. A Grocery Commissioner will be appointed in the Commerce Commission to lead this role. The Grocery Industry Competition Bill is intended to support competition, fair trading, and transparency in the grocery industry for the long-term benefit of consumers. The roles, functions and powers of the regulator will align with and support this initiative.

### Changes to the *Commerce and Consumer Affairs: Enforcement of General Market Regulation* Multi-category Appropriation

#### Changes to Categories

Title	Type	Scope	Type of Change
Grocery Industry Monitoring and Enforcement	Non-Departmental Output Expense	This category is limited to the Commerce Commission implementing and enforcing legislation in relation to the grocery industry – the Grocery Industry Competition, Fair Trading, and Commerce Acts.	<i>New Category</i>

#### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	6.979	7.286	7.286	7.286
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>6.979</b>	<b>7.286</b>	<b>7.286</b>	<b>7.286</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Commerce and Consumer Affairs: Enforcement of General Market Regulation (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Grocery Industry Monitoring and Enforcement	-	6.979	7.286	7.286	7.286
Total Multi-Category Expenses and Capital Expenditure: Commerce and Consumer Affairs: Enforcement of General Market Regulation (MCA)	-	6.979	7.286	7.286	7.286
<b>Total Operating</b>	-	<b>6.979</b>	<b>7.286</b>	<b>7.286</b>	<b>7.286</b>
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

- 42 **agree** to establish the new category “Grocery Industry Monitoring and Enforcement” within the *Commerce and Consumer Affairs: Enforcement of General Market Regulation* Multi-category Appropriation;
- 43 **note** that on 4 July 2022 Cabinet agreed that decisions on funding the Commerce Commission to undertake the grocery sector regulator roles and functions from 2023/24 onward would be sought from Cabinet later in 2022, along with decisions on cost recovery [CAB-22-MIN-0259 refers];
- 44 **note** that, given grocery sector regulation represents a public good, the regulatory roles and functions in the sector to be undertaken by the Commerce Commission from 2023/24 onward will be Crown funded and not cost recovered;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Horizon Europe Association
<b>Description:</b>	This initiative provides time-limited funding for New Zealand to associate to Pillar Two of Horizon Europe, the European Union (EU)'s main research and innovation framework and funding platform. Association will allow New Zealand researchers and organisations to participate in the programme on equal terms with entities from the EU Member States and other Associated Members. Association will contribute to the Te Ara Paerangi – Future Pathways reform, particularly improving international connectivity and integration into the global science system.

### Appropriation Changes

	Sm - increase/(decrease)					
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Operating Balance Impact*	-	-	10.210	13.690	13.740	6.890
Net Debt Impact Only	-	-	-	-	-	-
No Impact	-	-	-	-	-	-
<b>Total</b>	-	-	<b>10.210</b>	<b>13.690</b>	<b>13.740</b>	<b>6.890</b>

\* Unless non-cash, will also impact net debt.

	Sm - increase/(decrease)					
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
<b>Non-Departmental Other Expenses:</b>						
Research, Science and Innovation: Catalyst Fund	-	-	10.210	13.690	13.740	6.890
<b>Total Operating</b>	-	-	<b>10.210</b>	<b>13.690</b>	<b>13.740</b>	<b>6.890</b>
<b>Total Capital</b>	-	-	-	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Immigration Portfolio – Te Āhuru Mōwai o Aotearoa

**Description:** This initiative provides funding for construction projects around Te Āhuru Mōwai o Aotearoa - Māngere Refugee Resettlement Centre.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Debt Impact Only	-	4.500	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>4.500</b>	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	4.500	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	<b>4.500</b>	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Industry Transformation Plan – Tourism Better Work Action Plan Implementation
<b>Description:</b>	This initiative implements the Better Work Action Plan. This plan will increase capabilities and opportunities by upskilling workers, raising employment standards, building cultural competency, increasing productivity, and attracting and retaining workers.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact*	-	6.547	6.832	2.722	2.122
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>6.547</b>	<b>6.832</b>	<b>2.722</b>	<b>2.122</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Economic and Regional Development: Industry Transformation Plans MCA (MCA)					
<i>Departmental Output Expenses:</i>					
Development, Delivery, and Management of Industry Transformation Plans (funded by revenue Crown)	-	5.104	5.339	1.379	0.779
<i>Non-Departmental Output Expenses:</i>					
Development, Delivery, and Management of Industry Transformation Plans by Partners	-	1.443	1.493	1.343	1.343
Total Multi-Category Expenses and Capital Expenditure: Economic and Regional Development: Industry Transformation Plans MCA (MCA)	-	6.547	6.832	2.722	2.122
<b>Total Operating</b>	-	<b>6.547</b>	<b>6.832</b>	<b>2.722</b>	<b>2.122</b>
<b>Total Capital</b>	-	-	-	-	-



<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Industry Transformation Plan – Enhancing the Digital Technology Skills and Talent Pipeline
<b>Description:</b>	This initiative provides funding to implement the Digital Skills and Talent Plan as well as priority actions identified by the Digital Technologies Industry Transformation Plan. The components of the initiative are: growing 'learn while you earn' and other work integrated pathway models, encouraging industry to lead the transformation and implementing the Skills Framework for the Digital Age.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact*	-	11.483	7.694	5.034	2.401
Net Debt Impact Only	-	0.400	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>11.883</b>	<b>7.694</b>	<b>5.034</b>	<b>2.401</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.400	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Economic and Regional Development: Industry Transformation Plans MCA (MCA)					
<i>Departmental Output Expenses:</i>					
Development, Delivery, and Management of Industry Transformation Plans (funded by revenue Crown)	-	2.398	2.539	2.194	1.301
<i>Non-Departmental Other Expenses:</i>					
Delivery of Industry Transformation Plan Actions with Partners	-	9.085	5.155	2.840	1.100
Total Multi-Category Expenses and Capital Expenditure: Economic and Regional Development: Industry Transformation Plans MCA (MCA)	-	11.483	7.694	5.034	2.401
<b>Total Operating</b>	-	<b>11.483</b>	<b>7.694</b>	<b>5.034</b>	<b>2.401</b>
<b>Total Capital</b>	-	<b>0.400</b>	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Industry Transformation Plan - Agritech Industry Transformation Plan Horticulture Technology Catalyst

**Description:** This initiative provides funding for the Agritech Horticulture Technology Catalyst. The Catalyst delivers three service areas: the Industry Connector, Talent Development and Project Support and Facilitation. The funding also provides for 7 FTEs to develop and deliver the services.

**Changes to the *Economic and Regional Development: Industry Transformation Plans* Multi-category Appropriation**

**Changes to Categories**

<b>Title</b>	<b>Type</b>	<b>Scope</b>	<b>Type of Change</b>
Agritech ITP – Management of the Horticulture Technology Catalyst	Departmental Output Expense	This category is limited to the development, delivery and management of the Horticulture Technology Catalyst to support the Agritech ITP.	<i>New Category</i>
Agritech ITP – Horticulture Technology Catalyst	Non-Departmental Output Expense	This category is limited to the development, delivery and management of specialized service activities undertaken by contracted delivery partners for Horticulture Technology Catalyst to support the Agritech ITP in the areas of Industry Connection, Industry Talent Development and Project Enablement and Facilitation Services.	<i>New Category</i>

## Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	5.912	7.845	8.000	8.148
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>5.912</b>	<b>7.845</b>	<b>8.000</b>	<b>8.148</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Economic and Regional Development: Industry Transformation Plans MCA (MCA)					
<i>Departmental Output Expenses:</i>					
Economic Development: Agritech ITP – Management of the Horticulture Technology Catalyst (funded by revenue Crown)	-	1.751	2.231	2.215	2.225
<i>Non-Departmental Output Expenses:</i>					
Economic Development: Agritech ITP – Horticulture Technology Catalyst	-	4.161	5.614	5.785	5.923
Total Multi-Category Expenses and Capital Expenditure: Economic and Regional Development: Industry Transformation Plans MCA (MCA)	-	5.912	7.845	8.000	8.148
<b>Total Operating</b>	-	<b>5.912</b>	<b>7.845</b>	<b>8.000</b>	<b>8.148</b>
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendation

45 **agree** to establish the new categories “Economic Development: Agritech ITP – Management of the Horticulture Technology Catalyst” and “Economic Development: Agritech ITP – Horticulture Technology Catalyst” within the multi-category appropriation: "Economic and Regional Development: Industry Transformation Plans MCA";

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Innovation Programme for Tourism Recovery – COVID-19 Tourism Response Appropriation
<b>Description:</b>	This initiative provides a one-off return of funding from the Innovation Programme for Tourism Recovery for reallocation as part of Budget 2023 by scaling back the remaining amount of contestable grant funding available.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	(10.000)	-	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(10.000)</b>	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Tourism: COVID-19 Tourism Response	-	(10.000)	-	-	-
<b>Total Operating</b>	-	<b>(10.000)</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Major Events Fund – Maintaining and Enhancing the Value of the Major Events Fund
<b>Description:</b>	This initiative provides funding to secure additional major events, deliver sustained targeted benefits and improve fund purchasing power in an increasingly competitive global market. It will help offset event cost increases, fund a prospecting strategy that delivers targeted outcomes, and dedicate funding to leverage activity for social, cultural and economic benefits.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	3.530	3.530	3.530	3.530	3.530
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Economic and Regional Development: Major Events Development Fund 2022-2027 (MYA)	3.330	3.330	3.330	3.330	-
Economic Development: Major Events Development Fund	-	-	-	-	3.330
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Economic Development (funded by revenue Crown)	0.200	0.200	0.200	0.200	0.200
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	0.200	0.200	0.200	0.200	0.200
<b>Total Operating</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>	<b>3.530</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## **Additional Recommendations**

- 46 **agree** the Multi-Year Appropriation: "Economic and Regional Development: Major Events Development Fund 2022-2027" is adjusted by \$13.320 million;
- 47 **note** that the amounts shown in the Appropriation Changes table for the Multi-Year Appropriation: "Economic and Regional Development: Major Events Development Fund 2022-2027" reflect the change to the indicative annual spending profile;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	New Zealand Trade and Enterprise - Maintaining Exporter Support
<b>Description:</b>	This initiative provides funding to maintain intense exporter support and offsets the operational impact of the weight of demand for New Zealand Trade and Enterprise services shifting over time to higher cost markets.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	-	9.923	9.923	9.923
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	-	<b>9.923</b>	<b>9.923</b>	<b>9.923</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Support the Growth and Development of New Zealand Firms, Sectors and Regions (MCA)					
<i>Non-Departmental Output Expenses:</i>					
International Business Growth Services	-	-	9.923	9.923	9.923
Total Multi-Category Expenses and Capital Expenditure: Support the Growth and Development of New Zealand Firms, Sectors and Regions (MCA)	-	-	9.923	9.923	9.923
<b>Total Operating</b>	-	-	<b>9.923</b>	<b>9.923</b>	<b>9.923</b>
<b>Total Capital</b>	-	-	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Regional Business Partners Network - Funding for Cost Pressures
<b>Description:</b>	This initiative will provide funding to support small and medium enterprises to develop their management capability, through connection with networks, training providers and other resources. The additional \$3.200 million will fund maintaining the growth advisor quality of the Regional Business Partner Network.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	0.800	0.800	0.800	0.800
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.800</b>	<b>0.800</b>	<b>0.800</b>	<b>0.800</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Support the Growth and Development of New Zealand Firms, Sectors and Regions (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Services to Support the Growth and Development of New Zealand Businesses	-	0.800	0.800	0.800	0.800
Total Multi-Category Expenses and Capital Expenditure: Support the Growth and Development of New Zealand Firms, Sectors and Regions (MCA)	-	0.800	0.800	0.800	0.800
<b>Total Operating</b>	-	<b>0.800</b>	<b>0.800</b>	<b>0.800</b>	<b>0.800</b>
<b>Total Capital</b>	-	-	-	-	-



<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Research, Science and Innovation - Building a Skilled and Talented Workforce
<b>Description:</b>	This initiative will fund research fellowships and an applied doctoral training scheme. Additionally, this initiative addresses the Government's commitment to increasing investment in Research and Development to 2 percent of GDP.

### Changes to the *Research, Science and Innovation: Talent and Science Promotion* Multi-category Appropriation

#### Changes to Categories

Title	Type	Scope	Type of Change
Applied training for Research Talent	Non-Departmental Output Expense	This category is limited to the development of applied skills and knowledge in people undertaking doctoral training.	<i>New Category</i>

#### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	4.590	10.790	16.900	22.984
Net Debt Impact Only	-	0.003	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>4.593</b>	<b>10.790</b>	<b>16.900</b>	<b>22.984</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.003	-	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Research, Science and Innovation: Talent and Science Promotion (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Applied Training for Research Talent	-	4.590	10.790	16.900	22.984
Total Multi-Category Expenses and Capital Expenditure: Research, Science and Innovation: Talent and Science Promotion (MCA)	-	4.590	10.790	16.900	22.984
<b>Total Operating</b>	-	<b>4.590</b>	<b>10.790</b>	<b>16.900</b>	<b>22.984</b>
<b>Total Capital</b>	-	<b>0.003</b>	-	-	-

### Additional Recommendation

48 **agree** to establish the new category: “Applied Training for Research Talent” within the multi-category appropriation: "Research, Science and Innovation: Talent and Science Promotion.";

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Small Business Services – Maintain the Breadth, Depth, and Quality of Business.govt.nz Services
<b>Description:</b>	This initiative provides cost pressure funding for maintenance, development, content creation, and promotion for business.govt.nz service, a wide-reaching programme providing small to medium businesses with business resources, tools, and trusted guidance from across government and the private sector.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.168	1.197	1.688	1.701
Net Debt Impact Only	-	1.600	-	1.600	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.768</b>	<b>1.197</b>	<b>3.288</b>	<b>1.701</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Departmental Output Expenses:</b>					
Commerce and Consumer Affairs: Registration and Provision of Statutory Information (funded by revenue Crown)	-	1.168	1.197	1.688	1.701
<b>Capital Injections:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	-	1.600	-	1.600	-
<b>Total Operating</b>	-	<b>1.168</b>	<b>1.197</b>	<b>1.688</b>	<b>1.701</b>
<b>Total Capital</b>	-	<b>1.600</b>	-	<b>1.600</b>	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Supporting the Tourism Sector and Communities to Recover and Reset from COVID-19
<b>Description:</b>	This initiative provides a one-off return of residual funding from the Supporting the Tourism Sector and Communities to Recover and Reset from COVID-19 programme for reallocation as part of Budget 2023 as these initiatives are now mostly complete.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	(4.000)	-	-	-	-
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(4.000)</b>	-	-	-	-

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Non-Departmental Other Expenses:</b>					
Tourism: Recovery from COVID-19 2021-2023 (MYA)	(4.000)	-	-	-	-
<b>Total Operating</b>	<b>(4.000)</b>	-	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 49 **agree** the Multi-Year Appropriation: "Tourism: Recovery from COVID-19 2021-2023" is adjusted by \$(4.000) million;
- 50 **note** that the amounts shown in the Appropriation Changes table for the Multi-Year Appropriation: "Tourism: Recovery from COVID-19 2021-2023" reflect the change to the indicative annual spending profile;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Tourism Capability – Cost Pressures
<b>Description:</b>	This initiative provides cost pressure funding to maintain the Ministry of Business, Innovation and Employment (MBIE)'s current tourism capability in areas including freedom camping and the Tourism Industry Transformation Plan.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	1.565	1.565	1.565	1.565
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.565</b>	<b>1.565</b>	<b>1.565</b>	<b>1.565</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Tourism (funded by revenue Crown)	-	1.565	1.565	1.565	1.565
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Related Services to Ministers (MCA)	-	1.565	1.565	1.565	1.565
<b>Total Operating</b>	-	<b>1.565</b>	<b>1.565</b>	<b>1.565</b>	<b>1.565</b>
<b>Total Capital</b>	-	-	-	-	-

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Tourism Portfolio - Reprioritisation
<b>Description:</b>	The Ministry of Business, Innovation and Employment (MBIE) has reprioritised \$45 million over the forecast period from the Vote Business, Science and Innovation, Tourism Facilities Multi Category Appropriation.

### Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Balance Impact*	-	(11.267)	(11.267)	(11.267)	(11.267)
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>(11.267)</b>	<b>(11.267)</b>	<b>(11.267)</b>	<b>(11.267)</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Non-Departmental Output Expenses:</b>					
Tourism: Tourism Growth Partnership	-	(8.000)	(8.000)	(8.000)	(8.000)
<b>Non-Departmental Other Expenses:</b>					
Tourism: Tourism Facilities Development Grants	-	(3.267)	(3.267)	(3.267)	(3.267)
<b>Total Operating</b>	-	<b>(11.267)</b>	<b>(11.267)</b>	<b>(11.267)</b>	<b>(11.267)</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Business, Science and Innovation

**Appropriation Administrator:** Ministry of Business, Innovation and Employment

**Title:** Warmer Kiwi Homes Programme – Extension and Expansion

**Description:** This initiative provides funding for the extension and expansion of the Warmer Kiwi Homes programme, beyond June 2024. The initiative expands the programme to include additional low-cost energy efficiency measures, a community-focused outreach approach to target hard-to-reach households, and basic home repairs. It also includes funding to enable widespread uptake of efficient LED lighting by reducing the upfront cost for residential use. This initiative will reduce household electricity consumption, reduce emissions and help with the cost of living through lower energy bills.

### New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes	Minister of Energy and Resources	Multi-Year Appropriation Start: 1/07/2023 Finish: 30/06/2028 Amount (\$m) 31.837	Non-Departmental Output Expense	N/A	This appropriation is limited to implementation of the grant scheme for warm, dry and energy efficient homes.
Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes	Minister of Energy and Resources	Multi-Year Appropriation Start: 1/07/2023 Finish: 30/06/2028 Amount (\$m) 349.980	Non-Departmental Other Expense	N/A	This appropriation is limited to grants for retrofits to improve the thermal performance of dwellings occupied by low-income owners, the provision of basic repairs to allow for these retrofits, and low-cost energy efficient measures and education.
Energy and Resources: Support for Household Access to Efficient Lighting	Minister of Energy and Resources	Multi-Year Appropriation Start: 1/07/2023 Finish: 30/06/2028 Amount (\$m) 16.300	Non-Departmental Other Expense	N/A	This appropriation is limited to grants to support access to energy efficient lighting for households, to improve energy affordability and household wellbeing.

## Appropriation Changes

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Operating Balance Impact*	-	22.22	112.679	126.459	141.259
Net Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>22.22</b>	<b>112.679</b>	<b>126.459</b>	<b>141.259</b>

\* Unless non-cash, will also impact net debt.

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Non-Departmental Output Expenses:</b>					
Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028 (MYA)	-	3.549	9.496	9.496	9.296
<b>Non-Departmental Other Expenses:</b>					
Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028 (MYA)	-	15.871	97.183	110.963	125.963
<b>Non-Departmental Output Expenses:</b>					
Energy and Resources: Energy Efficiency and Conservation	-	1.500	1.000	1.000	1.000
<b>Non-Departmental Other Expenses:</b>					
Energy and Resources: Support for Household Access to Efficient Lighting 2023-2028 (MYA)	-	1.300	5.000	5.000	5.000
<b>Total Operating</b>	-	<b>22.22</b>	<b>112.679</b>	<b>126.459</b>	<b>141.259</b>
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendations

51 **note** that the amounts shown in the Appropriation Changes table for the Multi-Year Appropriations: "Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028", "Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028", and "Energy and Resources: Support for Household Access to Efficient Lighting 2023-2028" are the indicative annual spending profiles;

52 **note** that Cabinet has agreed to charge the operating expenditure associated with this initiative against the Climate Emergency Response Fund;



53 **note** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;

<b>Vote:</b>	Business, Science and Innovation
<b>Appropriation Administrator:</b>	Ministry of Business, Innovation and Employment
<b>Title:</b>	Science City – Capital Investment for Co-Location of Research Capability
<b>Description:</b>	This initiative establishes tagged operating and capital contingencies for construction, maintenance, and related support activities for multi-institution research, science and innovation collaboration centres in the Wellington region focused on health and well-being; oceans, climate and hazards; and advanced manufacturing, biotech and energy futures. Beyond facilitating improved research outcomes, these campuses will provide improved growth opportunities in the Wellington region; support the mobility of people between functions and institutions; and enable closer industry proximity to support the innovation pipeline over the next 30-50 years.

### Tagged Contingency

	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27
Operating Contingency		6.000	12.000	16.000	17.000
Capital Contingency	-	-	10.000	23.000	98.000
<b>Total</b>		<b>6.000</b>	<b>22.000</b>	<b>39.000</b>	<b>115.000</b>
	2027/28	2028/29	2029/30	2030/31 & outyears	
Operating Contingency	21.000	22.000	23.000	22.000	
Capital Contingency	126.000	92.000	41.000	10.000*	
<b>Total</b>	<b>147.000</b>	<b>114.000</b>	<b>64.000</b>	<b>32.000</b>	

\* funding for 2030/31 only - no outyears funding.

### Additional Recommendations

- 54 **agree** that the Minister of Finance and Minister of Research, Science and Innovation may jointly draw down the tagged operating contingency (establishing any new appropriations as necessary), subject to satisfactory requests from the Ministry of Business, Innovation and Employment for access to operating costs;
- 55 **invite** the Minister of Research, Science and Innovation to report back to Cabinet by June 2024 on the outcome of the Programme Business Case process;

- 56 **agree** that the Minister of Research, Science and Innovation and the Minister of Finance can jointly draw down the tagged capital contingency (establishing any new appropriations as necessary), subject to Cabinet approval of the Programme Business Case and the Joint Ministers' satisfaction with the progress of the individual project business cases;
- 57 **agree** that the expiry date for the above tagged operating and capital contingencies will be 1 July 2031.
- 58 **note** that as the outyears funding profile for the tagged operating contingency is less than \$50m higher than the funding in the 2026/27 year, the irregular outyears will be looked through instead of charged to allowances; and
- 59 **note** that Joint Ministers can update the irregular outyears funding profile for the tagged operating contingency as the forecast period changes at baseline updates as set out in the table above.