

Summary Tables for the Estimates of Appropriations 2023/24

URL on the Treasury website at 18 May 2023:

<https://treasury.govt.nz/publications/summary-tables/summary-tables-estimates-appropriations-2023-24>

Summary of Trends

	2018/19	2019/20	2020/21	2021/22	2022/23		2023/24			2024/25	2025/26	2026/27
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	31,378,770	34,260,712	37,417,653	39,609,006	46,293,824	46,061,718	9,640,409	37,103,758	46,744,167	45,573,491	45,534,319	45,728,876
Benefits or Related Expenses	27,859,580	30,469,056	33,742,104	34,850,136	38,156,576	37,698,967	N/A	41,726,902	41,726,902	44,428,958	46,379,491	48,559,941
Borrowing Expenses	3,356,216	3,082,362	3,155,054	4,022,128	5,332,476	5,332,476	-	5,810,283	5,810,283	6,575,910	6,969,279	7,588,748
Other Expenses	5,245,183	24,395,302	20,036,669	31,750,061	24,446,863	21,962,300	36,613	19,902,125	19,938,738	19,925,823	21,104,219	22,055,919
Capital Expenditure	8,961,250	11,340,015	13,084,043	16,526,186	22,693,639	22,325,758	5,016,334	18,963,371	23,979,705	18,578,253	14,802,439	10,406,465
Intelligence and Security Department Expenses and Capital Expenditure	203,401	225,484	257,264	273,874	433,237	334,537	509,283	N/A	509,283	350,027	342,940	352,274
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	19,957,318	23,110,694	25,152,479	31,335,594	33,934,506	33,627,200	13,454,497	18,217,855	31,672,352	30,705,627	30,306,013	30,094,071
<i>Other Expenses</i>	482,287	970,687	1,105,673	1,016,085	1,740,428	1,441,672	-	2,118,779	2,118,779	1,077,331	1,914,184	673,484
<i>Capital Expenditure</i>	589,929	668,568	1,407,331	931,406	2,486,614	2,079,563	N/A	3,172,899	3,172,899	1,515,481	411,637	403,996
Total Appropriations	98,033,934	128,522,880	135,358,270	160,314,476	175,518,163	170,864,191	28,657,136	147,015,972	175,673,108	168,730,901	167,764,521	165,863,774
Crown Revenue and Capital Receipts												
Tax Revenue	95,282,438	94,661,191	110,789,176	120,136,970	127,793,802	127,793,802	N/A	137,105,572	137,105,572	144,223,207	154,711,890	162,593,318
Non-Tax Revenue	7,427,606	7,192,551	7,410,201	9,943,444	12,651,270	11,799,336	N/A	12,699,626	12,699,626	11,985,559	11,308,144	11,196,646
Capital Receipts	2,982,338	2,939,933	3,450,696	4,136,336	4,851,617	4,607,945	N/A	5,346,197	5,346,197	4,410,284	3,799,149	3,852,489
Total Crown Revenue and Capital Receipts	105,692,382	104,793,675	121,650,073	134,216,750	145,296,689	144,201,083	N/A	155,151,395	155,151,395	160,619,050	169,819,183	177,642,453

Appropriations for Output Expenses

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	33,661	33,661	6,425	28,384	34,809
Arts, Culture and Heritage	371,339	371,339	15,718	329,977	345,695
Audit	122,682	122,682	131,859	-	131,859
Building and Construction	72,877	69,850	70,421	-	70,421
Business, Science and Innovation	1,684,140	1,575,853	320,469	1,201,978	1,522,447
Conservation	691,930	676,438	692,773	83,819	776,592
Corrections	371,771	371,486	394,770	-	394,770
Customs	278,957	278,957	272,613	-	272,613
Defence	31,040	28,815	26,050	-	26,050
Defence Force	2,675,722	2,675,722	2,892,567	746	2,893,313
Education	5,320,974	5,310,974	2,674,787	2,994,908	5,669,695
Education Review Office	42,726	42,726	51,176	-	51,176
Environment	347,318	346,818	235,103	214,231	449,334
Finance	84,714	69,924	28,611	51,533	80,144
Foreign Affairs	36,490	36,490	20	42,366	42,386
Health	22,867,312	22,866,577	-	22,901,316	22,901,316
Housing and Urban Development	387,223	346,292	-	532,003	532,003
Internal Affairs	194,384	194,384	54,196	13,278	67,474
Justice	615,169	602,669	196,590	466,796	663,386
Labour Market	2,222,729	2,211,580	84,853	2,238,937	2,323,790
Lands	23,488	23,488	22,462	-	22,462
Māori Development	529,133	529,133	91,904	514,629	606,533
Office of the Clerk	26,302	26,302	24,100	-	24,100
Ombudsmen	47,300	47,300	53,765	-	53,765
Oranga Tamariki	51,246	51,246	21,984	7,436	29,420
Pacific Peoples	27,174	27,174	-	29,672	29,672
Parliamentary Commissioner for the Environment	3,986	3,986	3,946	-	3,946
Parliamentary Counsel	28,250	28,250	30,691	-	30,691
Parliamentary Service	309	309	174	-	174
Police	492,269	492,269	507,807	-	507,807
Prime Minister and Cabinet	29,398	25,868	17,647	2,150	19,797
Public Service	53,787	51,271	47,158	-	47,158

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Revenue	1,824	1,824	1,824	-	1,824
Serious Fraud	16,807	16,807	16,964	-	16,964
Social Development	526,163	526,163	447,885	166,429	614,314
Sport and Recreation	149,380	149,380	470	158,264	158,734
Statistics	199,499	199,499	57,601	-	57,601
Te Arawhiti	43,650	43,650	39,551	1,900	41,451
Tertiary Education	700,783	694,644	14,489	649,054	663,543
Transport	4,791,472	4,791,472	75,867	4,473,952	4,549,819
Women	13,319	13,319	15,119	-	15,119
Total Output Expenses	46,208,697	45,976,591	9,640,409	37,103,758	46,744,167

Appropriations for Benefits or Related Expenses

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	1,650	-	1,650	1,650
Education	59,556	55,556	-	59,489	59,489
Housing and Urban Development	137,735	61,052	-	145,150	145,150
Internal Affairs	70,000	70,000	-	70,000	70,000
Labour Market	106,153	106,153	-	114,115	114,115
Māori Development	480	480	-	480	480
Pacific Peoples	1,222	1,222	-	1,222	1,222
Revenue	4,937,000	4,922,000	-	5,349,000	5,349,000
Social Development	32,822,367	32,460,767	-	35,965,167	35,965,167
Tertiary Education	20,413	20,087	-	20,629	20,629
Total Benefits or Related Expenses	38,156,576	37,698,967	-	41,726,902	41,726,902

Appropriations for Borrowing Expenses

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	5,321,376	5,321,376	-	5,799,183	5,799,183
Revenue	11,100	11,100	-	11,100	11,100
Total Borrowing Expenses	5,332,476	5,332,476	-	5,810,283	5,810,283

Appropriations for Other Expenses

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	201,348	201,348	-	98,454	98,454
Arts, Culture and Heritage	227,424	227,424	-	70,784	70,784
Audit	1,099	1,099	1,099	-	1,099
Building and Construction	6,720	6,720	-	5,259	5,259
Business, Science and Innovation	810,682	694,779	-	601,290	601,290
Conservation	43,956	37,288	-	4,910	4,910
Corrections	6,935	14	-	50	50
Courts	342,222	342,222	-	348,859	348,859
Customs	16,080	16,080	-	8,080	8,080
Defence Force	120,888	120,888	-	121,628	121,628
Education	134,037	134,037	-	103,524	103,524
Environment	3,859,537	1,769,782	-	2,862,113	2,862,113
Finance	2,152,262	2,451,849	-	651,489	651,489
Foreign Affairs	968,087	968,087	-	1,344,681	1,344,681
Forestry	7,537	7,537	-	2,563	2,563
Health	4,032	4,032	-	3,438	3,438
Housing and Urban Development	18,619	18,172	-	34,679	34,679
Internal Affairs	363,622	362,026	-	169,104	169,104
Justice	52,997	52,997	-	14,176	14,176
Labour Market	11,588	11,588	-	11,711	11,711
Lands	101,936	46,936	-	100,645	100,645
Māori Development	44,023	44,023	-	22,230	22,230
Ombudsmen	505	505	506	-	506

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Pacific Peoples	14,280	14,280	-	8,357	8,357
Parliamentary Commissioner for the Environment	398	398	398	-	398
Parliamentary Service	111,031	111,031	-	106,112	106,112
Police	110	110	10	100	110
Prime Minister and Cabinet	409,731	409,224	-	22,731	22,731
Public Service	18,821	17,589	-	18,817	18,817
Revenue	11,913,125	11,446,425	14,600	11,904,334	11,918,934
Social Development	729,880	726,832	20,000	301,074	321,074
Sport and Recreation	4,294	4,294	-	4,294	4,294
Te Arawhiti	409,860	409,860	-	395,575	395,575
Tertiary Education	387,135	350,762	-	363,339	363,339
Transport	952,012	954,512	-	197,725	197,725
Total Other Expenses	24,446,813	21,964,750	36,613	19,902,125	19,938,738

Appropriations for Capital Expenditure

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	70,961	70,961	62,799	-	62,799
Arts, Culture and Heritage	57,840	57,840	430	16,758	17,188
Attorney-General	1,673	1,673	6,490	-	6,490
Audit	3,924	3,924	4,297	-	4,297
Building and Construction	2,500	2,500	-	7,500	7,500
Business, Science and Innovation	553,178	374,578	66,665	267,319	333,984
Conservation	61,180	60,660	39,607	6,634	46,241
Corrections	338,316	338,316	432,400	-	432,400
Customs	21,054	21,054	21,054	-	21,054
Defence	350	25	350	-	350
Defence Force	1,457,334	1,457,334	1,612,896	-	1,612,896
Education	1,805,425	1,795,425	2,004,003	76,939	2,080,942
Education Review Office	876	876	1,177	-	1,177
Environment	8,010	8,010	800	1,200	2,000

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	5,887,616	5,863,494	6,035	2,331,991	2,338,026
Foreign Affairs	116,021	114,421	87,309	179,100	266,409
Forestry	16,682	16,682	-	18,000	18,000
Health	1,314,665	1,314,665	1,600	3,070,673	3,072,273
Housing and Urban Development	3,518,501	3,518,501	6,850	5,936,509	5,943,359
Internal Affairs	125,400	125,400	150,000	25,000	175,000
Justice	106,402	106,402	106,402	-	106,402
Labour Market	15,526	15,526	-	4,650	4,650
Lands	139,464	77,850	51,487	97,964	149,451
Māori Development	903	903	4,077	-	4,077
Office of the Clerk	2,550	2,550	2,550	-	2,550
Ombudsmen	3,035	3,035	2,583	-	2,583
Oranga Tamariki	83,318	83,318	48,600	-	48,600
Pacific Peoples	273	273	350	-	350
Parliamentary Commissioner for the Environment	172	172	72	-	72
Parliamentary Counsel	650	650	1,200	-	1,200
Parliamentary Service	44,569	44,569	7,775	20,416	28,191
Police	201,945	201,945	101,945	-	101,945
Prime Minister and Cabinet	1,000	900	2,960	-	2,960
Public Service	1,194	1,194	540	-	540
Revenue	197,700	187,700	42,900	60,000	102,900
Serious Fraud	290	290	140	-	140
Social Development	1,985,618	1,904,618	120,651	1,977,833	2,098,484
Statistics	20,810	20,810	17,050	-	17,050
Tertiary Education	27,000	27,000	-	64,276	64,276
Transport	4,499,439	4,499,439	250	4,800,609	4,800,859
Women	120	120	40	-	40
Total Capital Expenditure	22,693,484	22,325,603	5,016,334	18,963,371	23,979,705

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	319,707	234,707	401,946	-	401,946
Security Intelligence	113,530	99,830	107,337	-	107,337
Total Intelligence and Security Department Expenses and Capital Expenditure	433,237	334,537	509,283	-	509,283

Multi-Category Expenses and Capital Expenditure

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	944,146	944,146	794,773	75,905	870,678
Arts, Culture and Heritage	14,680	14,680	14,506	-	14,506
Attorney-General	125,620	121,620	131,502	-	131,502
Audit	20,878	20,878	20,027	-	20,027
Building and Construction	242,024	236,850	74,142	74,135	148,277
Business, Science and Innovation	1,082,409	1,018,708	132,742	912,252	1,044,994
Conservation	37,918	32,411	17,457	19,672	37,129
Corrections	1,700,699	1,699,984	1,759,698	-	1,759,698
Courts	647,920	646,420	697,175	-	697,175
Defence Force	609,967	609,967	633,987	-	633,987
Education	9,458,171	9,420,912	903,129	8,590,728	9,493,857
Environment	61,117	55,632	13,042	61,740	74,782
Finance	104,491	104,323	109,318	1,705	111,023
Foreign Affairs	534,179	531,256	556,558	-	556,558
Forestry	121,859	121,859	93,668	36,749	130,417
Health	3,053,666	3,050,022	237,759	295,118	532,877
Housing and Urban Development	2,116,418	2,004,795	73,163	2,185,481	2,258,644
Internal Affairs	768,770	748,637	504,594	300,545	805,139
Labour Market	585,189	585,189	566,313	-	566,313
Lands	281,715	281,715	308,796	5,470	314,266

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Oranga Tamariki	1,396,743	1,396,743	1,462,218	-	1,462,218
Pacific Peoples	42,129	42,129	43,428	-	43,428
Parliamentary Service	81,396	81,396	88,055	-	88,055
Police	2,098,023	2,098,023	2,018,554	-	2,018,554
Prime Minister and Cabinet	128,954	121,536	94,586	-	94,586
Revenue	700,031	690,031	721,218	-	721,218
Social Development	3,802,555	3,802,555	1,182,009	2,593,283	3,775,292
Statistics	191,090	191,090	191,255	-	191,255
Te Arawhiti	14,259	14,259	10,825	1,000	11,825
Justice	51,665	51,665	-	55,998	55,998
Tertiary Education	2,880,118	2,852,062	-	2,955,312	2,955,312
Transport	120,989	120,989	-	52,762	52,762
Total Output Expenses	34,019,788	33,712,482	13,454,497	18,217,855	31,672,352
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	147,015	147,015	-	22,743	22,743
Building and Construction	7,893	6,893	-	2,558	2,558
Business, Science and Innovation	429,686	275,231	-	215,132	215,132
Conservation	1,000	1,000	-	10	10
Defence	4,567	-	-	2,000	2,000
Environment	60,010	60,000	-	105,010	105,010
Finance	45,605	9,379	-	243,504	243,504
Forestry	59,649	59,649	-	37,220	37,220
Housing and Urban Development	304,537	217,948	-	826,285	826,285
Internal Affairs	273,906	261,107	-	106,132	106,132
Justice	13,280	13,280	-	16,970	16,970
Lands	47,193	47,193	-	26,885	26,885
Prime Minister and Cabinet	64,797	61,687	-	6,693	6,693
Social Development	187,736	187,736	-	60,996	60,996
Transport	93,604	93,604	-	446,641	446,641
Total Other Expenses	1,740,478	1,441,722	-	2,118,779	2,118,779

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Agriculture, Biosecurity, Fisheries and Food Safety	8,250	8,250	-	19,250	19,250
Building and Construction	16,192	16,192	-	17,500	17,500
Business, Science and Innovation	341,519	341,519	-	17,455	17,455
Conservation	25,559	5,396	-	15,408	15,408
Defence	1,257,261	1,013,589	-	1,339,869	1,339,869
Finance	63,802	23,854	-	18,712	18,712
Forestry	-	-	-	5,078	5,078
Housing and Urban Development	658,472	569,631	-	1,522,260	1,522,260
Internal Affairs	5,530	3,453	-	5,972	5,972
Lands	21,042	21,042	-	6,250	6,250
Prime Minister and Cabinet	1,200	850	-	550	550
Social Development	59,736	47,736	-	137,714	137,714
Transport	28,051	28,051	-	66,881	66,881
Total Capital Expenditure	2,486,614	2,079,563	-	3,172,899	3,172,899
Total Multi-Category Expenses and Capital Expenditure (MCA)	38,246,880	37,233,767	13,454,497	23,509,533	36,964,030

Total Appropriations for Each Vote

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,407,031	1,407,031	863,997	246,386	1,110,383
Arts, Culture and Heritage	671,283	671,283	30,654	417,519	448,173
Attorney-General	127,293	123,293	137,992	-	137,992
Audit	148,583	148,583	157,282	-	157,282
Building and Construction	348,206	339,005	144,563	106,952	251,515
Business, Science and Innovation	4,901,614	4,280,668	519,876	3,215,426	3,735,302
Communications Security and Intelligence	319,707	234,707	401,946	-	401,946
Conservation	861,543	813,193	749,837	130,453	880,290
Corrections	2,417,721	2,409,800	2,586,868	50	2,586,918
Courts	990,142	988,642	697,175	348,859	1,046,034
Customs	316,091	316,091	293,667	8,080	301,747
Defence	1,293,218	1,042,429	26,400	1,341,869	1,368,269
Defence Force	4,863,911	4,863,911	5,139,450	122,374	5,261,824
Education	16,778,163	16,716,904	5,581,919	11,825,588	17,407,507
Education Review Office	43,602	43,602	52,353	-	52,353
Environment	4,335,992	2,240,242	248,945	3,244,294	3,493,239
Finance	13,659,866	13,844,199	143,964	9,098,117	9,242,081
Foreign Affairs	1,654,777	1,650,254	643,887	1,566,147	2,210,034
Forestry	205,727	205,727	93,668	99,610	193,278
Health	27,239,675	27,235,296	239,359	26,270,545	26,509,904
Housing and Urban Development	7,141,505	6,736,391	80,013	11,182,367	11,262,380
Internal Affairs	1,801,612	1,765,007	708,790	690,031	1,398,821
Justice	839,513	827,013	302,992	553,940	856,932
Labour Market	2,941,185	2,930,036	651,166	2,369,413	3,020,579
Lands	614,838	498,224	382,745	237,214	619,959
Māori Development	574,539	574,539	95,981	537,339	633,320
Office of the Clerk	28,852	28,852	26,650	-	26,650
Ombudsmen	50,840	50,840	56,854	-	56,854
Oranga Tamariki	1,531,307	1,531,307	1,532,802	7,436	1,540,238
Pacific Peoples	85,078	85,078	43,778	39,251	83,029
Parliamentary Commissioner for the Environment	4,556	4,556	4,416	-	4,416
Parliamentary Counsel	28,900	28,900	31,891	-	31,891

	2022/23		2023/24		
	Final Budgeted	Estimated Actual	Departmental Transactions Budget	Non-Departmental Transactions Budget	Total Budget
VOTE	\$000	\$000	\$000	\$000	\$000
Parliamentary Service	237,305	237,305	96,004	126,528	222,532
Police	2,792,347	2,792,347	2,628,316	100	2,628,416
Prime Minister and Cabinet	635,080	620,065	115,193	32,124	147,317
Public Service	73,802	70,054	47,698	18,817	66,515
Revenue	17,760,780	17,259,080	780,542	17,324,434	18,104,976
Security Intelligence	113,530	99,830	107,337	-	107,337
Serious Fraud	17,097	17,097	17,104	-	17,104
Social Development	40,114,055	39,656,407	1,770,545	41,202,496	42,973,041
Sport and Recreation	153,674	153,674	470	162,558	163,028
Statistics	411,399	411,399	265,906	-	265,906
Te Arawhiti	467,769	467,769	50,376	398,475	448,851
Tertiary Education	4,015,449	3,944,555	14,489	4,052,610	4,067,099
Transport	10,485,567	10,488,067	76,117	10,038,570	10,114,687
Women	13,439	13,439	15,159	-	15,159
Total Appropriations	175,518,163	170,866,691	28,657,136	147,015,972	175,673,108

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028
	Output expenses (non-departmental)	New Zealand Agricultural Greenhouse Gas Research	01 Oct 2019	30 Jun 2024
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028
		Global Research Alliance on Agricultural Greenhouse Gases	01 Jul 2020	30 Jun 2024
		Sustainable Food and Fibre Futures	01 Oct 2019	30 Jun 2024
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2020	30 Jun 2025
	Other expenses (non-departmental)	Establishment of New Public Media Entity	01 Apr 2022	30 Jun 2023
		Earthquake-prone Heritage Buildings	01 Jul 2020	30 Jun 2024
		New Zealand Screen Production Grant - New Zealand	01 Jul 2021	30 Jun 2025
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2019	30 Jun 2023
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027
	Multi-category expenses and capital expenditure	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	01 Jul 2019	30 Jun 2024
Building and Construction	Other expenses (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Fair value write down	01 Nov 2020	30 Jun 2025
	Capital expenditure (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	01 Mar 2020	30 Jun 2024
Business, Science and Innovation	Output expenses (departmental)	Communications: Pacific Cyber Security Initiatives	01 Jul 2020	30 Jun 2025
		Economic and Regional Development: Operational support for Grants and Crown investments	15 Sep 2020	30 Jun 2025
		Energy and Resources: Supporting Decommissioning of Oil Fields	15 Mar 2021	30 Jun 2025

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Review of Commerce Act Input Methodologies for Economic Regulation for the Period 2021-2024	01 Jul 2021	30 Jun 2024
		Communications: Regulation of Telecommunications Services 2022-2025	01 Jul 2022	30 Jun 2025
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Economic and Regional Development: Auckland Pacific Skills	01 Dec 2020	30 Jun 2025
		Energy and Resources: Advice on Viable Energy Storage Projects	20 Jul 2020	30 Jun 2025
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Management of IEA Oil Stocks 2020-2024	01 Apr 2020	30 Jun 2024
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Meeting Crown Obligations	12 Apr 2021	30 Jun 2025
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: National Science Challenges	01 Jul 2019	30 Jun 2024
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
		Transitional provision of mail services by New Zealand Post	01 Apr 2020	30 Jun 2024

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
	Other expenses (non-departmental)	Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027	
		Economic and Regional Development: Supporting Infrastructure Projects	01 Jul 2020	30 Jun 2025	
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027	
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026	
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2021-2025	01 Dec 2020	30 Jun 2025	
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022 - 2027	01 Jul 2022	30 Jun 2027	
		Energy and Resources: Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2023	
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027	
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028	
		Energy and Resources: Low Emission Transport Fund Freight Decarbonisation Grants 2022 - 2027	01 Jul 2022	30 Jun 2027	
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026	
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028	
		Energy and Resources: Support for Household Access to Efficient Lighting 2023 -2028	01 Jul 2023	30 Jun 2028	
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026	
		Sport and Recreation: 2023 FIFA Women's World Cup	01 Feb 2022	30 Jun 2024	
		Tourism: Recovery from COVID-19 2021-2023	01 Apr 2021	30 Jun 2023	
		Capital expenditure (non-departmental)	Economic and Regional Development: Investment in Crown-owned Companies for Infrastructure	15 Mar 2021	30 Jun 2023
			Economic and Regional Development: Investment in Crown-owned Companies for Waste and Resource Recovery Infrastructure	15 Mar 2021	30 Jun 2023
	Research, Science and Innovation: COVID-19: AgResearch Lincoln Facility Development		01 Jul 2021	30 Jun 2023	
	Research, Science and Innovation: In-year payments loans		01 Apr 2022	30 Jun 2026	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Kermadec Rangitāhua Ocean Sanctuary / Te Kāhui o te Moana o Rangitāhua	01 Jul 2022	30 Jun 2027
		Predator Free New Zealand	01 Jul 2020	30 Jun 2025
Customs	Output expenses (departmental)	COVID-19 - Maritime Response	01 Sep 2020	30 Jun 2023
		Traveller Declaration System Development	01 Sep 2021	30 Jun 2025
Defence Force	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
Environment	Output expenses (non-departmental)	Climate Emergency Response Fund - Waste Initiatives	01 Jul 2022	30 Jun 2027
		Community Environment Fund	01 Jul 2020	30 Jun 2025
		Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2020	30 Jun 2025
		Freshwater Improvement Fund	01 Jul 2020	30 Jun 2025
		Kaipara Moana Remediation	01 Jul 2020	30 Jun 2025
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2026
		Te Mana o Te Wai	01 Jul 2020	30 Jun 2025
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Shovel Ready Project Funding - Crown Infrastructure Partners	01 Aug 2020	30 Jun 2025
		Shovel Ready Project Funding - Ōtākaro Limited	01 Aug 2020	30 Jun 2025
	Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	01 Jan 2026
		COVID-19: Loans to Air New Zealand	23 Mar 2020	30 Jun 2024
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Crown Standby Loan Facility for Air New Zealand	01 Mar 2022	30 Jun 2026
		Local Government Funding Agency Liquidity Facility	14 Apr 2022	30 Jun 2026
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	12 Apr 2019	30 Jun 2023
		New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	12 Apr 2019	30 Jun 2023
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Venture Capital Fund	01 May 2020	30 Apr 2024

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
	Multi-category expenses and capital expenditure	Policy Advice and Financial Services	01 Jul 2019	30 Jun 2024	
		Earthquake Commission - On-Sold Canterbury Properties	01 Sep 2019	30 Jun 2024	
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2021	30 Jun 2024	
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026	
	Capital expenditure (non-departmental)	Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027	
Health	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027	
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026	
Housing and Urban Development	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027	
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027	
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2022	30 Jun 2025	
		Infrastructure Investment to Progress Urban Development	01 Aug 2020	30 Jun 2024	
		Land for Housing Programme	01 Jul 2022	30 Jun 2027	
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027	
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027	
		Progressing the Pipeline of Māori Housing 2022 - 2025	01 Jul 2022	30 Jun 2025	
		Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
			Land for Housing Operations	01 Jul 2021	30 Jun 2026
	Land for Housing Programme - developers' loans - Fair value write down		01 Sep 2021	30 Jun 2025	
	Write down and write off of Progressive Home Ownership Loans		01 Apr 2020	30 Jun 2024	
	Capital expenditure (non-departmental)	Affordable Housing Fund - Capital Funding	01 Jul 2022	30 Jun 2027	
		Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028	
		Housing Infrastructure Fund Loans	01 Oct 2018	30 Jun 2023	
		Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027	
		Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027	
		Kāinga Ora - Homes and Communities Standby Credit Facility	01 May 2020	30 Jun 2023	
		Land for Housing Programme - developers' loan payments	01 Sep 2021	30 Jun 2025	
		Progressive Home Ownership - Prepayment of Grants	01 Jul 2020	30 Jun 2023	
		Progressive Home Ownership Fund	01 Feb 2020	30 Jun 2024	
		Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Multi-category expenses and capital expenditure	Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
Internal Affairs	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	03 Jan 2019	30 Jun 2023
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	14 Oct 2019	30 Jun 2023
		Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027
	Capital expenditure (non-departmental)	Fire and Emergency New Zealand - Loans	01 Dec 2022	30 Jun 2025
Fire and Emergency New Zealand - Rebuild and Upgrade of Fire Stations		01 Jul 2020	30 Jun 2023	
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Oct 2022	30 Jun 2024
Labour Market	Output expenses (departmental)	Border Support Services	01 Sep 2021	30 Jun 2025
Lands	Output expenses (departmental)	Hydrographic Surveying	11 Jul 2021	30 Jun 2024
Māori Development	Output expenses (non-departmental)	Ko ngā Āheinga Whare mō te Māori Delivering Housing Opportunities for Māori	01 Jul 2022	30 Jun 2025
		Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund	01 Jul 2020	30 Jun 2024
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2020	30 Jun 2023
		Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026
Oranga Tamariki	Output expenses (non-departmental)	Independent Advice on Oranga Tamariki	01 Feb 2021	30 Jun 2024
Pacific Peoples	Multi-category expenses and capital expenditure	Policy Advice and Ministerial Servicing	01 Jul 2019	30 Jun 2024
Parliamentary Service	Output expenses (departmental)	Final and Other Ex-gratia Payments to Staff	01 Oct 2020	30 Sep 2023
	Output expenses (non-departmental)	Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2020	31 Oct 2023
		Additional Support for Members	01 Nov 2023	31 Oct 2026
		Final and Other Contractual Payments to Staff	01 Oct 2020	30 Sep 2023
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Party and Member Support 53rd Parliament - ACT	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Green	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Labour	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - National	This appropriation starts on the day after polling day for the 2020 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 53rd Parliament - Te Paati Māori	This appropriation starts on 1st July 2021 and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - ACT	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Party and Member Support 54th Parliament - Green	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.		
	Party and Member Support 54th Parliament - Labour	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.		

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Party and Member Support 54th Parliament - National	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
		Party and Member Support 54th Parliament - Te Paati Māori	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2020	30 Jun 2024
		Future Accommodation Strategy	16 Dec 2019	30 Jun 2024
Social Development	Output expenses (departmental)	Historic Claims Resolution	01 Jul 2020	30 Jun 2024
	Other expenses (departmental)	Te Pae Tawhiti - Horizon One	01 Jul 2023	30 Jun 2026
Statistics	Output expenses (departmental)	2023 Census of Population and Dwellings	01 Jul 2019	30 Jun 2024
Te Arawhiti	Output expenses (departmental)	Crown Response to Wakatū Litigation and Related Proceedings	01 Jul 2021	30 Jun 2024
	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2022 - 2026	30 Jun 2022	30 Jun 2026
		Historical Treaty of Waitangi Settlements 2023 - 2027	30 Jun 2023	30 Jun 2027
Tertiary Education	Capital expenditure (non-departmental)	Crown Loan to Support the Transformation of Te Pūkenga	03 Jul 2023	30 Jun 2028
Transport	Output expenses (departmental)	Auckland Light Rail Unit	01 May 2022	30 Jun 2025
	Output expenses (non-departmental)	Auckland Light Rail - Detailed Planning Phase	01 Oct 2022	30 Jun 2025
		Clean Vehicle Discount Scheme - Administration	01 Jul 2022	30 Jun 2027
		Funding for Temporary Decreases in Fuel Excise Duty, Road User Charges, Public Transport Fares and Railway Track User Charges	11 Apr 2022	30 Jun 2023
		National Land Transport Programme Additional Crown Funding (2021-2024)	11 Apr 2023	30 Jun 2025
		Protection of Transport Sector Agency Core Functions	01 Apr 2020	30 Jun 2024
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027
		Rail - Grants	01 Jul 2022	30 Jun 2027
		Rail - Maintaining an Electric Locomotive Fleet	01 Jul 2020	30 Jun 2025
		Rail - Maintenance and Renewal of the Rail Network	01 Jul 2022	30 Jun 2025
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Other expenses (non-departmental)	Auckland City Rail Link - Operating	01 Jul 2020	30 Jun 2025
		Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2025
		Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	01 Aug 2019	30 Jun 2023
		Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026
		Clean Vehicle Discount Scheme - Rebates	01 Jul 2022	30 Jun 2027
		Maintaining Essential Transport Connectivity	11 May 2020	30 Jun 2023
		Maintaining international air services	01 May 2021	30 Jun 2023
	Capital expenditure (non-departmental)	Auckland City Rail Link	01 Jul 2020	30 Jun 2025
		Auckland Light Rail Strategic Land Acquisition	12 Dec 2022	30 Jun 2026
		Capital Investment Package - Funding for Crown assets	01 Jul 2022	30 Jun 2027
		Civil Aviation Authority - Capital Injection	01 Jul 2021	30 Jun 2026
		Housing Infrastructure Fund Loans	01 Jul 2018	30 Jun 2023
		Housing Infrastructure Fund Loans 2023-2028	01 Jul 2023	30 Jun 2028
		Joint Venture Airports - Crown Contribution	01 Jul 2018	30 Jun 2023
		Joint Venture Airports - Crown Contribution 2023-2028	01 Jul 2023	30 Jun 2028
		National Land Transport Programme Loan 2021 - 2024	01 Dec 2021	30 Jun 2025
		Rail - New Zealand Railways Corporation Equity Injection	01 Apr 2020	30 Jun 2024
		Regional State Highways	01 Jul 2020	30 Jun 2025
		Waka Kotahi NZ Transport Agency Regulatory Loans	01 Mar 2020	30 Jun 2024

Capital Injections

	2022/23		2023/24
	Final Budgeted	Estimated Actual	Final Budgeted
DEPARTMENT	\$000	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	96,572	96,572	22,730
Conservation, Department of (see Vote: Conservation)	30,292	30,292	17,045
Controller and Auditor-General (see Vote: Audit)	9,604	9,604	7,738
Corrections, Department of (see Vote: Corrections)	278,156	278,156	85,767
Crown Law Office (see Vote: Attorney-General)	-	-	6,500
Customs Service, New Zealand (see Vote: Customs)	18,549	18,549	13,875
Defence Force, New Zealand (see Vote: Defence Force)	924,035	924,035	664,878
Education Review Office (see Vote: Education Review Office)	6,798	6,798	-
Education, Ministry of (see Vote: Education)	955,851	955,851	1,164,137
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	31,600	31,600	16,225
Health, Ministry of (see Vote: Health)	943	943	-
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	-	-	2,900
Inland Revenue Department (see Vote: Revenue)	2,700	2,700	-
Internal Affairs, Department of (see Vote: Internal Affairs)	116,423	101,423	218,619
Justice, Ministry of (see Vote: Justice)	14,206	14,206	19,239
Land Information New Zealand (see Vote: Lands)	31,780	31,780	63,177
Ombudsman, Office of the (see Vote: Ombudsmen)	1,781	1,781	-
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	68,943	68,943	28,592
Parliamentary Service (see Vote: Parliamentary Service)	10,125	10,125	6,875
Police, New Zealand (see Vote: Police)	78,869	78,869	71,710
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	41,993	41,993	91,594
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	208	208	2,860
Public Service Commission (see Vote: Public Service)	328	328	-
Serious Fraud Office (see Vote: Serious Fraud)	150	150	-
Social Development, Ministry of (see Vote: Social Development)	80,863	80,863	15,842
Statistics New Zealand (see Vote: Statistics)	9,236	9,236	13,050
The Treasury (see Vote: Finance)	122	-	50
Total Capital Injections	2,810,127	2,795,005	2,533,403

Crown Revenue and Capital Receipts

	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	2022/23		2023/24	2022/23		2023/24	2022/23		2023/24
	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget	Final Budgeted	Estimated Actual	Budget
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	95,328	95,328	53,769	-	-	-
Business, Science and Innovation	23,000	23,000	21,500	565,137	565,137	600,915	11,162	11,162	11,162
Conservation	-	-	-	22,005	22,005	25,196	3,800	3,800	2,800
Courts	-	-	-	116,636	116,636	116,636	-	-	-
Customs	18,674,000	18,674,000	19,055,000	13,580	13,580	13,580	-	-	-
Defence	-	-	-	-	-	-	1,257,261	1,013,589	1,339,869
Education	-	-	-	5,465	5,465	6,765	-	-	-
Environment	-	-	-	3,633,858	2,781,801	3,914,946	-	-	-
Finance	-	-	-	5,174,944	5,174,944	4,852,588	224,231	224,231	434,103
Foreign Affairs	-	-	-	400	400	400	1,700	100	100
Forestry	-	-	-	41,823	41,823	25,382	-	-	-
Health	-	-	-	1,278,546	1,278,546	1,344,276	32,499	32,499	32,499
Housing and Urban Development	-	-	-	70,372	32,114	152,350	-	-	-
Justice	-	-	-	64,043	64,043	62,852	-	-	-
Labour Market	-	-	-	161,300	161,300	161,300	-	-	-
Lands	-	-	-	117,799	62,799	117,799	92,797	33,350	92,797
Māori Development	-	-	-	10	10	10	-	-	-
Police	-	-	-	77,000	77,000	77,000	-	-	-
Prime Minister and Cabinet	-	-	-	3,873	3,873	3,859	-	-	-
Public Service	-	-	-	18,672	17,298	18,668	-	-	-
Revenue	107,569,000	107,569,000	115,939,000	960,000	960,000	855,000	2,243,600	2,243,600	2,370,000
Social Development	-	-	-	32,894	32,894	30,902	980,749	980,749	1,055,367
Te Arawhiti	-	-	-	708	708	708	-	-	-
Tertiary Education	-	-	-	1,958	1,958	3,266	-	-	-
Transport	1,527,802	1,527,802	2,090,072	344,491	194,491	261,459	4,960	4,960	7,500
Total Crown Revenue and Capital Receipts	127,793,802	127,793,802	137,105,572	12,800,842	11,704,153	12,699,626	4,852,759	4,548,040	5,346,197