

# *Vote Women*

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APPROPRIATION MINISTER(S): Minister for Women (M76)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Women (A16)

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

## Details of Appropriations and Capital Injections

### Annual Appropriations and Forecast Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type   | 2022/23                |                                      |                    |
|---|------------------------|--------------------------------------|--------------------|
|   | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Total Budget \$000 |
| <b>Departmental Output Expenses</b>   |                        |                                      |                    |
| <b>Improving the Lives of New Zealand Women (M76) (A16)</b><br>This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women , women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women. | 12,869                 | 450                                  | 13,319             |
| <b>Total Departmental Output Expenses</b>   | 12,869                 | 450                                  | 13,319             |
| <b>Departmental Capital Expenditure</b>   |                        |                                      |                    |
| <b>Ministry for Women - Capital Expenditure PLA (M76) (A16)</b><br>This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.  | 120                    | -                                    | 120                |
| <b>Total Departmental Capital Expenditure</b>   | 120                    | -                                    | 120                |
| <b>Total Annual Appropriations and Forecast Permanent Appropriations</b>  | 12,989                 | 450                                  | 13,439             |

### Capital Injection Authorisations

|  | 2022/23                |                                      |                    |
|--|------------------------|--------------------------------------|--------------------|
|  | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Ministry for Women - Capital Injection (M76) (A16) | -                      | -                                    | -                  |

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

|   | 2022/23            |                                       |   |                                |                |
|---|--------------------|---------------------------------------|---|--------------------------------|----------------|
|   | Estimates<br>\$000 | Supplementary Estimates               |   |                                | Total<br>\$000 |
|   |                    | Departmental<br>Transactions<br>\$000 | Non-<br>Departmental<br>Transactions<br>\$000 | Total<br>Transactions<br>\$000 |                |
| <b>Appropriations</b>   |                    |                                       |   |                                |                |
| Output Expenses   | 12,869             | 450                                   | -   | 450                            | 13,319         |
| Benefits or Related Expenses  | -                  | N/A                                   | -   | -                              | -              |
| Borrowing Expenses  | -                  | -                                     | -   | -                              | -              |
| Other Expenses  | -                  | -                                     | -   | -                              | -              |
| Capital Expenditure   | 120                | -                                     | -   | -                              | 120            |
| Intelligence and Security Department Expenses and Capital Expenditure | -                  | -                                     | N/A   | -                              | -              |
| Multi-Category Expenses and Capital Expenditure (MCA)                 |                    |                                       |   |                                |                |
| <i>Output Expenses</i>  | -                  | -                                     | -   | -                              | -              |
| <i>Other Expenses</i>   | -                  | -                                     | -   | -                              | -              |
| <i>Capital Expenditure</i>  | -                  | N/A                                   | -   | -                              | -              |
| <b>Total Appropriations</b>   | 12,989             | 450                                   | -   | 450                            | 13,439         |
| <b>Crown Revenue and Capital Receipts</b>                             |                    |                                       |   |                                |                |
| Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Non-Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Capital Receipts  | -                  | N/A                                   | -   | -                              | -              |
| <b>Total Crown Revenue and Capital Receipts</b>                       | -                  | N/A                                   | -   | -                              | -              |

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### Improving the Lives of New Zealand Women (M76) (A16)

##### *Scope of Appropriation*

This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.

##### *Expenses and Revenue*

|                        | 2022/23            |                                     |                |
|------------------------|--------------------|-------------------------------------|----------------|
|                        | Estimates<br>\$000 | Supplementary<br>Estimates<br>\$000 | Total<br>\$000 |
| Total Appropriation    | 12,869             | 450                                 | 13,319         |
| Revenue from the Crown | 12,619             | -                                   | 12,619         |
| Revenue from Others    | 250                | 450                                 | 700            |

##### *Reasons for Change in Appropriation*

This appropriation increased by \$450,000 to \$13.319 million for 2022/23 due to a carry forward of expenditure from 2021/22 for the project on Increasing Diversity on Government Boards.