

The performance metrics below are provided by the agencies for each funded initiative. Each initiative may report more than one metric and shows how agencies are performing against each metric outlined.													
Initiative	Vote	Appropriation	Category (if applicable)	Description of metric	Unit of measure	Current Quarter Actual (Q3 to 31 March 2023)	Forecast total for 2022/23 (actual for Q3 and forecast for Q4)	Forecast for Q1 2023/24 (Year-to-date)	Forecast for Q2 2023/24 (Year-to-date)	Forecast 2023/24	Forecast 2024/25	Forecast 2025/26	Agency comments
Cyclone Recovery Taskforce and the Chief Executive, Cyclone Recovery	Prime Minister and Cabinet	Extreme Weather Events All of Government Response		Set up Cyclone Recovery Unit	Estimated % completed against establishment plan	100	100	100	100	100	100	100	Metric is relevant for 2022/23 and part of 2023/24 only. A new measure is still to be determined for 2023/24.
Cyclone Gabrielle: Improving Access for Community Groups to Government Support for Emergency Response Costs	Prime Minister and Cabinet	Emergency Management Leadership and Support MCA	Emergency Risk Reduction, Readiness, Response and Recovery	Claims received that meet eligibility criteria are paid within the agreed timeframe	Percentage paid within agreed timeframe	100	100	-	-	-	-	-	No claims received as at 31 March 2023.
Silt and Waste Management Issues Following Cyclone Gabrielle, and Immediate Funding Support to Local Authorities for Residential Silt and Solid Waste Management	Prime Minister and Cabinet	Emergency Management Leadership and Support MCA	Emergency Risk Reduction, Readiness, Response and Recovery	Claims received that meet eligibility criteria are paid within the agreed timeframe	Percentage paid within agreed timeframe	100	100	-	-	-	-	-	No claims received as at 31 March 2023.
National Emergency Management Agency: Cyclone Response Funding 2022-23	Prime Minister and Cabinet	Emergency Management Leadership and Support MCA	Advice and Support for Emergency Risk Reduction, Readiness, Response and Recovery	Amounts paid are for necessary goods and services procured during an emergency response	Percentage compliance	100	100	-	-	-	-	-	All invoices paid to date have been assessed as being for necessary goods and services procured during the emergency response.
Interim Response Package for Cyclone Gabrielle and January Flooding	Business, Science and Innovation	Cyclone Gabrielle - Business support for the impacts of Cyclone Gabrielle and January 2023 weather events		A signed funding agreement between MBIE and the Local Delivery Partners	Completion	Achieved	Achieved	-	-	-	-	-	
Interim Response Package for Cyclone Gabrielle and January Flooding	Business, Science and Innovation	Cyclone Gabrielle - Business support for the impacts of Cyclone Gabrielle and January 2023 weather events		Tranche One payments are made within 3 working days of receipt of a valid invoice from the Local Delivery Partners	Days	Achieved	Achieved	-	-	-	-	-	
Interim Response Package for Cyclone Gabrielle and January Flooding	Business, Science and Innovation	Cyclone Gabrielle - Business support for the impacts of Cyclone Gabrielle and January 2023 weather events		Tranche Two payments are made within 3 working days of receipt of a valid invoice from the Local Delivery Partners	Days	Achieved	Achieved	-	-	-	-	-	
Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Phase One Funding	Building and Construction	Temporary Accommodation Housing Initiatives - Operations		Percentage of users who were satisfied with effectiveness of the service to resolve temporary accommodation needs	Percentage	75	75% or above	-	-	-	-	-	
Temporary Accommodation Service Response to the Auckland Flooding and Cyclone Gabrielle: Phase One Funding	Building and Construction	Readiness, Response and Recovery		Percentage of users of the service contacted within 5 working days of registration	Percentage	75	75% or above	-	-	-	-	-	
Interim Response Package for Cyclone Gabrielle and January Flooding	Transport	Cyclone Gabrielle: National Land Transport Fund Operating Cost Pressure Funding		Funding is drawn down and utilised for the purposes and on the terms agreed to by Cabinet	Percentage complete	16	100	-	-	-	-	-	
Extending Funding for Primary Industries Following Cyclone Gabrielle	Agriculture, Biosecurity, Fisheries and Food Safety	Cyclone Gabrielle: Primary Sector Response		Percentage of funding applications received from farmers and growers impacted by the cyclone Aotearoa New Zealand's first emissions reduction plan assessed within 30 working days of receipt (Target: 100%)	Percentage processed applications	100	86	-	-	-	-	-	<p>Applications for the Cyclone Gabrielle Recovery Fund Farmer and Grower Recovery Grants were open from 22 February until 20 March 2023. Those in hard-to-reach areas were able to apply up until April 3 2023.</p> <p>As at 31 March, the Cyclone Gabrielle Recovery Fund had received 5,703 applications, and assessed and paid 3,170 of these for a total value of \$35.7M. All applications assessed and paid as at 31 March were completed within 30 working days, with an average turnaround time of 5.4 working days between application date and payment date.</p> <p>MPI continues to assess and pay applications throughout Quarter four, including those received after 31 March from those in hard-to-reach areas.</p> <p>Demand for support through the Cyclone Gabrielle Recovery Fund was much higher than initially anticipated when the Fund was established on 21 February with \$25 million – the total scale of the Fund has almost tripled over its lifetime. Additionally, some applications are more complex and required additional time for assessment and due diligence, sometimes including site visits. This combination of the total volume of applications received and the complexity of some applications has impacted on MPI's ability to assess and pay 100% of applications within 30 working days.</p> <p>MPI anticipates that all applications that are deemed eligible will be processed and finalised in early June 2023.</p> <p>The Farmer and Grower Recovery Grants were available for urgent repair work, and included:</p> <ul style="list-style-type: none"> <li>• up to \$10,000 for pastoral and arable farmers to help with initial recovery, such as repairs to water infrastructure for livestock, and fencing.</li> <li>• up to \$2,000 per hectare (up to a maximum of \$40,000) to remove silt from trees and vines, support clean-up, and minimise future losses.</li> </ul>
Census Extension for Cyclone Gabrielle	Statistics NZ	2023 Population and Dwellings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Report back required to cabinet after the extension of the data collection for Census 2023