

He Whakarāpopototanga o ngā Kaupapa

Summary of Initiatives

Budget 2023

In Budget 2023, the Government is investing an average of \$4.8 billion per year in new operating spending. The Government is also investing \$10.7 billion in new capital spending from the Multi-Year Capital Allowance.

Table 8 provides a breakdown of Budget 2023, including offsets from revenue and savings, as well as reprioritisation of unspent funding, such as from tagged contingencies. For total expenditure by Vote, see the *Estimates of Appropriations* for 2023/24.

Table 8 – Budget 2023 net expenditure breakdown

	Budget 2023 Operating Average (\$m)	Operating Total ¹⁷ (\$m)	Capital Total ¹⁸ (\$m)
Budget Breakdown			
Budget 2023 new spending	3,509	14,145	9,980
North Island weather events	235	941	195
Multi-Year Health spending	1,563	6,252	-
Multi-Year Clusters	419	1,675	-
Other Pre-commitments	266	1,063	272
Savings and Reprioritisation*	(853)	(3,412)	253
Revenue	(325)	(1,301)	-
Total	4,813	19,363	10,700

* Total operating savings managed through the Budget 2023 is \$4,018 million. This includes \$606 million of operating savings has been used to top up Climate Emergency Response Fund (see Table 9).

¹⁷ Operating funding over 5 years (2022/23 to 2026/27).

¹⁸ Capital funding over 10 years (2022/23 to 2031/32).

Climate Emergency Response Fund

In Budget 2023, the Climate Emergency Response Fund has supported a \$1.9 billion spending package.

Table 9 – Budget 2023 Climate Emergency Response Fund allocations

	Operating Total (\$m)	Capital Total (\$m)
Climate Emergency Response Fund	1,572	300
Savings and reprioritisation	(606)	-

Detailed breakdown by Vote

This section provides the titles, descriptions and funding amounts of each initiative, organised by Vote for the following sections:

- Budget 2023 Initiatives by Vote
- Budget 2023 Initiatives for North Island Weather Events Response and Recovery Package
- Budget 2023 Climate Emergency Response Fund Initiatives by Vote, and
- Budget 2023 Savings and Revenue Initiatives.

How to read the tables in the Annex

This section outlines the key components included for each initiative. The *Estimates of Appropriations* provide information to Parliament on the expenses and capital expenditure the Government plans to incur for the upcoming financial year. The Estimates are organised into nine volumes that can be referred to for supporting information on the Vote. Related appropriations are grouped within 'Votes' (eg, Vote Health includes all health-related appropriations administered by the Ministry of Health).

Estimates	Vote
Volume 1 – Economic Development and Infrastructure Sector	Building and Construction Business, Science and Innovation Transport
Volume 2 – Education and Workforce Sector	Education Tertiary Education Education Review Office Labour Market
Volume 3 – External Sector	Customs Defence Defence Force Foreign Affairs
Volume 4 – Finance and Government Administration Sector	Audit Communications Security and Intelligence Finance Internal Affairs Office of the Clerk Ombudsmen Parliamentary Service Prime Minister and Cabinet Public Service Revenue Security Intelligence Statistics

Estimates	Vote
Volume 5 – Health Sector	Health
Volume 6 – Justice Sector	Attorney-General Corrections Courts Justice Parliamentary Counsel ¹⁹ Police Serious Fraud
Volume 7 – Māori Affairs Sector	Māori Development Te Arawhiti
Volume 8 – Natural Resources Sector	Agriculture, Biosecurity, Fisheries and Food Safety Conservation Environment Forestry Lands ²⁰ Parliamentary Commissioner for the Environment ²¹
Volume 9 – Social Services and Community Sector	Arts, Culture and Heritage Sport and Recreation Housing and Urban Development Oranga Tamariki Pacific Peoples Social Development Women

Initiative Title	Annual operating funding (\$m)					Operating funding over 5 years (\$m)	Capital funding over 10 years (\$m)
	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Vote							
Vote Name 1		10.000	10.000	10.000	10.000	40.000	5.000
Vote Name 2	10.000	10.000	10.000	10.000	10.000	50.000	5.000
Vote Name 3		(5.000)	(5.000)	(5.000)	(5.000)	(20.000)	-
Tagged contingency		5.000	5.000	5.000	5.000	20.000	-
Tagged contingency						5.000	-

Funding amounts for some tagged contingencies are withheld due to commercial sensitivity.

Brackets indicate negative numbers, which reflects a reduction in expenditure or an increase in revenue.

¹⁹ Vote Parliamentary Counsel is not part of the Justice cluster.

²⁰ Vote Lands is not part of the Natural Resources cluster.

²¹ Vote Parliamentary Commissioner for the Environment is not part of the Natural Resources cluster.

Budget 2023 Initiatives by Vote

Agriculture, Biosecurity, Fisheries and Food Safety

Animal Welfare Regulatory Compliance and Enforcement Activities – Cost Pressures

This initiative provides funding to maintain animal welfare compliance work for domestic pets. This addresses cost pressures faced by the Society for the Prevention of Cruelty to Animals (SPCA) impacting its current delivery of this work.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	2.304	2.304	2.304	2.304	2.304	11.520	0.780

Eradicating Mycoplasma bovis from New Zealand

This initiative provides funding to continue eradication activities on the remaining infected properties, pay any eligible compensation, and to transition the Mycoplasma bovis programme to a National Pest Management Plan for long-term surveillance.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	-	23.100	23.030	20.395	11.264	77.789	-

Plant Health and Environmental Capability – Establishing Core Biosecurity Infrastructure

This initiative provides funding for the construction and commissioning of a new plant health and environment laboratory in Auckland, with enhanced biosecurity capability, and the associated ongoing asset ownership costs. The tagged contingency amount is not reported for commercial sensitivity reasons.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	-	4.342	-	-	-	4.342	37.689
Tagged Contingency	-	-	-	-	-	-	-

Māori Commercial Aquaculture Claim Settlements

This initiative provides funding to enable the Ministry for Primary Industries to deliver future Crown settlement obligations under the Māori Commercial Aquaculture Claims Settlement Act 2004.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	74.369	15.468	4.700	1.200	1.200	96.937	-

Outdoor Access Commission – Cost Pressures

This initiative provides funding for the Outdoor Access Commission to continue to deliver core functions, including creating and maintaining public access to the outdoors for New Zealanders, advising on access opportunities to land sold to overseas investors and providing maps of public outdoor access.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	-	1.806	1.806	1.806	1.806	7.224	-

Arts, Culture and Heritage

Artist Resale Royalty Scheme – Implementation

This initiative provides funding to implement an Artist Resale Royalty scheme in New Zealand which will enable eligible visual artists (or their estates) to claim a 5 percent royalty each time their artwork sells on the secondary art market. The scheme will be managed by a non-government collection agency.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	-	0.189	0.255	0.255	0.255	0.954	-

Creative Careers – Final Pilot Year

This initiative provides funding to deliver the fourth and final year of the Creative Careers pilot programme. Administered by the Ministry of Social Development, the programme delivers services to creative professionals to develop business and career skills that will enable participants to have sustainable careers, increased income, and overall improved satisfaction in their creative profession.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	-	2.000	-	-	-	2.000	-

Culture and Heritage Crown Obligations – Cost Pressures

This initiative provides funding to address cost pressures in meeting legal obligations associated with memorials managed by the Ministry for Culture and Heritage and other heritage sites.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	5.000	-	-	-	-	5.000	-

Domestic New Zealand Screen Production Grant – Cost Pressures

This initiative provides funding for eligible New Zealand film and television productions that are already provisionally approved for the New Zealand Screen Production Grant.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	20.600	-	-	-	-	20.600	-

Matariki – Building the Momentum of Te Rā Aro ki a Matariki/Matariki Public Holiday

This initiative provides funding for iwi-based events and resources that support whānau, hapū and iwi to grow and lead their practices and customs relating to Te Kāhui o Matariki. It also provides funding to build broader public awareness and understanding of Matariki and the Matariki public holiday at a national level.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	-	4.700	4.700	4.300	4.300	18.000	-

Te Matatini – Funding to Stimulate the Sustainable Growth of Kapa Haka

This initiative provides funding to expand the scope and role of Te Matatini by embedding a rohe-based Kapa Haka network that would administer funding in line with their mana motuhake ki te kāinga approach. This funding contributes to the biennial national Kapa Haka festival, to provide equitable resourcing for Kapa Haka and to support Te Matatini to achieve its vision of strong rohe delivering excellence through Kapa Haka. The new approach will be reviewed after two years.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	-	17.024	17.024	-	-	34.048	-

Business, Science and Innovation

Fuel Regulatory Backstop Implementation

This initiative provides funding to establish a regulatory regime under the Fuel Industry Act 2020, which will allow certain wholesale fuel prices to be investigated and set by the Commerce Commission. The initiative will benefit consumers of engine fuel by promoting competition, leading to downward pressure on engine fuel prices.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	1.000	1.000	1.000	1.000	4.000	-

Future Pathways Programme – Implementation

This initiative provides funding for policy, operations and programme management, including specialist services and inputs, to continue to run, expand and deliver the Te Ara Paerangi – Future Pathways programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	2.636	3.200	-	-	-	5.836	0.030

Game Development Sector Rebate

This initiative provides funding for delivering and administering a 20 percent rebate on expenditure incurred by game development businesses. The rebate aims to support sustainable growth and job creation in mid- to large-sized game development studios to strengthen the domestic sector.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	40.000	40.000	40.000	40.000	160.000	0.500

Geohazards Science Services – Cost Pressure

This initiative provides funding to maintain GeoNet and the National Seismic Hazard Model (NSHM) for 2023/24. The funding will enable GNS Science to maintain specialist capability and datasets of national significance related to geohazards including earthquakes, volcanoes, tsunamis and landslides.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	25.100	-	-	-	25.100	6.700

GNS Science Critical Science Capability – Cost Pressure

This initiative provides funding for GNS Science to retain critical research capability for climate change, hazards, and energy-related science until 2026/27.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	-	4.750	4.750	4.750	14.250	-

Grocery Industry Competition – Regulatory Regime

This initiative provides funding for the Commerce Commission to monitor the grocery industry and to undertake reporting and enforcement roles in relation to anticipated legislation regulating the grocery industry. A Grocery Commissioner will be appointed in the Commerce Commission to lead this role. The anticipated Grocery Industry Competition Act is intended to support competition, fair trading, and transparency in the grocery industry for the long-term benefit of consumers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	6.979	7.286	7.286	7.286	28.837	-

Horizon Europe Association – Access to the European Union’s Research and Innovation Funding Programme

This initiative provides funding for New Zealand to associate with Horizon Europe Pillar II, the European Union (EU)’s main research and innovation framework and funding platform. Association will allow New Zealand researchers and organisations to participate in the programme on equal terms with entities from the EU Member States and other Associated Members.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	-	10.210	13.690	13.740	37.640	-

Industry Transformation Plans – Agritech Horticulture Technology Catalyst

This initiative provides funding for the Horticulture Technology Catalyst, a priority action under the Agritech Industry Transformation Plan. The Catalyst implements three key service areas: the Industry Connector, Talent Development and Project Support and Facilitation. The Catalyst aims to increase collaboration across the New Zealand horticulture technology sector and the sector’s international connections, grow industry talent, and facilitate the successful commercialisation of research and projects.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	5.912	7.845	8.000	8.148	29.905	-

Industry Transformation Plans – Enhancing the Digital Technology Skills and Talent Pipeline

This initiative provides funding for a targeted implementation of the Digital Skills and Talent Plan as well as priority actions identified by the Digital Technologies Industry Transformation Plan. This includes funding for growing ‘learn while you earn’ and other work-integrated pathway models; enabling industry to transform its workforce practices; and implementing the Skills Framework for the Information Age.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	11.483	7.694	5.034	2.401	26.612	0.400

Industry Transformation Plans – Tourism Better Work Action Plan Implementation

This initiative provides funding to implement the Tourism Better Work Action Plan. This will increase capabilities and opportunities by upskilling workers, raising employment standards, building cultural competency, increasing productivity, and helping the industry attract and retain workers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	6.547	6.832	2.722	2.122	18.223	-

Insurance Claims Resolution Service

This initiative provides funding for the New Zealand Claims Resolution Service (NZCRS). The NZCRS supports homeowners with Toka Tū Ake EQC and/or private insurance claims against a residential property that has been damaged by any natural disaster event. The service provides early, independent advice and case management to support homeowners to achieve fair resolution as well as access to support on legal and wellbeing issues.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	6.465	6.465	6.465	6.465	25.860	-

Major Events Fund – Cost Pressure

This initiative provides funding to secure additional major events, deliver sustained targeted benefits and improve fund purchasing power in an increasingly competitive global market. It will help offset event cost increases, fund a prospecting strategy that delivers targeted outcomes, and dedicate funding to leverage activity for social, cultural and economic benefits.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	3.530	3.530	3.530	3.530	3.530	17.650	-

Māngere Refugee Resettlement Centre Construction Projects – Cost Pressures

This initiative provides funding for construction projects around Te Āhuru Mōwai o Aotearoa – Māngere Refugee Resettlement Centre.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	-	-	-	-	-	4.500

New Zealand Trade and Enterprise – Exporter Support Cost Pressure

This initiative provides funding to maintain exporter support and other New Zealand Trade and Enterprise services at current levels.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	-	9.923	9.923	9.923	29.769	-

Regional Business Partners Network – Cost Pressures

This initiative provides funding to maintain the Regional Business Partner Network and support small and medium enterprises to develop their management capability, through connection with networks, training providers and other resources.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	0.800	0.800	0.800	0.800	3.200	-

Research, Science and Innovation – Building a Skilled and Talented Workforce

This initiative provides funding for research fellowships and an applied doctoral training scheme. It is part of working towards the Government's commitment to increasing investment in Research and Development to 2 percent of GDP.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	4.590	10.790	16.900	22.984	55.264	0.003

Science City – Capital Investment for Co-Location of Research Capability

This initiative provides funding for construction, maintenance, and related support activities for multi-institution research, science and innovation collaboration centres in the Wellington region focused on health and wellbeing; oceans, climate and hazards; and advanced manufacturing, biotech and energy futures.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	6.000	12.000	16.000	17.000	51.000	400.000

Small Business Services – Business.govt.nz Cost Pressure

This initiative provides funding for maintenance, development, content creation, and promotion for the business.govt.nz service, a wide-reaching programme providing small to medium businesses with business resources, tools, and trusted guidance from across government and the private sector.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	1.168	1.197	1.688	1.701	5.754	3.200

Tourism Capability – Cost Pressure

This initiative provides funding for tourism policy capability to continue resourcing key government policies, including freedom camping and the Tourism Industry Transformation Plan.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	1.565	1.565	1.565	1.565	6.260	-

Communications Security and Intelligence**Government Communications Security Bureau – Building Critical Cyber Resilience**

This initiative provides funding to the Government Communications Security Bureau's National Cyber Security Centre for technical advice and engagement to improve the cyber resilience of critical national infrastructure. Contingency funding is provided to enable the National Cyber Security Centre to operationalise the mandate for the Government Chief Information Security Officer.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Communications Security and Intelligence	-	1.748	2.015	2.747	2.722	9.232	-
Tagged Contingency	-	-	0.453	1.717	1.786	3.956	-

Government Communications Security Bureau – Inflation-Driven Cost Pressures

This initiative provides funding to the Government Communications Security Bureau to meet inflationary pressures relating to ICT, property, and travel.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Communications Security and Intelligence	-	2.593	2.593	2.593	2.593	10.372	-

Conservation

Molesworth Recreation Reserve – Purchase of Farming Assets and Ongoing Management of Reserve

This initiative provides funding for the purchase and ongoing management of farming assets on the Molesworth Recreation Reserve from Pāmu Landcorp, in accordance with the existing lease agreement.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Conservation	16.510	0.076	0.076	0.076	0.076	16.814	7.931

Corrections

Corrections' Waters Infrastructure Programme – Phase 2

This initiative provides funding, held in contingency, for addressing the critical compliance risks and asset failures identified by investigations carried out in Phase 1 of Corrections' Waters Infrastructure Programme, a 16-year programme designed to address the risk levels and cost pressures impacting Corrections' waters infrastructure.

This initiative is outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	4.480	4.880	4.640	4.720	18.720	56.000

Courts

Maintaining Momentum Across Te Aorerekura – Improved Access to Family Violence Programmes in Court and the Community

This initiative provides funding for the Ministry of Justice and the Department of Corrections to expand access to family violence programmes for participants involved in family violence District Court proceedings and those serving sentences in the community for family violence offences.

Te Aorerekura is funded outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Courts	-	2.146	3.380	6.194	8.369	20.089	-
Corrections	-	0.227	0.227	0.227	0.227	0.908	-

Customs

New Zealand Customs Service – Remuneration Cost Pressure

This initiative provides funding to enable the New Zealand Customs Service to meet cost pressures relating to salaries and wages.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Customs	-	2.963	4.977	7.016	7.016	21.972	-

Defence Force

Defence Force Housing Programme – Tranche 1

This initiative provides funding, held in contingency, to commence addressing the ageing infrastructure and building conditions within the New Zealand Defence Force housing estate at Waiouru, Linton, and Burnham Military Camps, and Base Ohakea.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	0.300	1.000	3.100	5.700	10.100	75.400

Defence Force – Operations Cost Pressure

This initiative provides funding to meet inflationary pressures relating to fuel and construction, corporate digital enablers, estate maintenance, and critical platform maintenance.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	-	5.700	5.750	5.750	5.750	22.950	-

Defence Force – Remuneration Cost Pressure

This initiative provides funding to enable the New Zealand Defence Force to provide remuneration uplifts for its staff.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	-	104.900	104.900	104.900	104.900	419.600	-

Frigate Communications Upgrades – Phase 2

This initiative provides funding for the installation of an upgraded communications system that will allow the Anzac Frigates to continue to be interoperable, when operating at home and abroad, in a modern and secure digital communication environment.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	-	-	-	1.519	1.921	3.440	-

Frigate Maintenance and Sustainability Upgrades – Phase 1

This initiative provides funding to replace or stabilise critical systems to ensure the Anzac Frigates are safe and seaworthy and can undertake the breadth of deployment and military response options.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	-	0.500	0.500	0.500	0.500	2.000	57.000

Network Enabled Army – Communications Capability for the Bushmaster Armoured Vehicles

This initiative provides funding, held in contingency, to enable the delivery of communications capability for the newly arriving Bushmaster Armoured Vehicles, supporting their operational deployment and interoperability with partners.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	-	6.040	10.990	15.030	32.060	58.000

Ohakea Infrastructure Programme – Phase 2

This initiative provides funding, held in contingency, for the Ohakea Infrastructure Programme, which addresses shortfalls with the age, condition, compliance, and fitness of infrastructure at Base Ohakea.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Vote Defence Force	-	0.844	2.524	5.446	7.281	16.095	74.639

Veterans' Affairs Frontline Staff – Cost Pressure

This initiative provides funding for additional frontline staff for Veterans' Affairs so that veterans receive their entitlements under the Veterans' Support Act 2014 more promptly.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	-	0.250	0.250	0.250	0.250	1.000	-

Education

Alternative Education – Cost Pressure

This initiative provides funding to increase the per place rate for alternative education to \$16,536. This will support over 2,000 Years 9 – 13 students annually who are at risk of becoming, or already are disengaged from education, to re-engage. It also funds the regional implementation of intensive support options for younger cohorts, including ongoing funding of Te Tupu Managed Moves.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	7.589	11.342	11.092	11.092	41.115	0.255

Attendance Turnaround Package – Cost Pressures

This initiative provides funding to address volume and inflationary pressures, and to develop a business case to improve the Attendance Services case management system. It seeks to improve quality, understanding and use of data, and effectively engage with evidence based local collaboration activities to support school attendance and engagement. It also provides new roles to support schools to turnaround irregular attendance.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	5.408	20.737	16.921	15.321	15.321	73.708	-

Boarding Allowances – Increased Support for Isolated Students

This initiative provides funding to increase boarding student allowances by approximately 4.5 percent for geographically isolated students, particularly those on offshore islands.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.255	0.510	0.510	0.510	1.785	-

Christchurch Schools Rebuild Programme

This initiative provides funding for the ongoing Christchurch Schools Rebuild Programme following the 2010 and 2011 earthquakes. There are 33 school projects that will be supported by this additional capital investment.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	5.900	11.800	11.800	11.800	41.300	157.350

Critical Local Histories – Programme Expansion

This initiative provides funding to expand the Critical Local Histories programme, which involves working with local iwi and hapū to support the development of culturally relevant history curricular. High levels of interest from iwi and schools in this program have led to a need for expansion and additional funding. This funding will allow the Crown to work with iwi over the next five years.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	0.240	2.415	2.415	2.415	2.415	9.900	0.017

Curriculum Insights and Progress Study Expansion

This initiative provides funding to address cost pressures for the Curriculum Insights and Progress Study (previously the National Monitoring Study for Student Achievement). The Curriculum Insights and Progress Study is a uniquely New Zealand tool for understanding how learners progress and achieve in relation to the NZ Curriculum. Updates can be made to studies in line with the refreshed NZ Curriculum and provide insights to Ministry of Education and teachers to better inform teaching practices.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	2.336	3.091	3.048	3.048	11.523	1.116

Cybersecurity and Managed IT Services – Cost Pressure

This initiative provides funding to maintain cybersecurity and managed digital services to kura and schools to better protect the education sector against rapidly escalating cyber-attacks and privacy breaches. This delivers the next phase of the Cybersecurity and Managed IT Services initiative that was funded through Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	31.000	-	-	-	31.000	8.100

Early Childhood Education Services Cost Adjustment and Sustainability Grant for Playcentre Aotearoa

This initiative provides funding for an increase of 5.3 percent to a mix of full and partial early learning subsidy rates. This will aid funded early learning services to manage the increasing costs of provision and maintain quality and affordable early learning for children, parents, and whānau. This initiative will also provide a one-off grant to support the sustainability of Playcentre Aotearoa.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	38.514	72.901	73.894	74.732	260.041	-

Early Learning Pay Parity Opt-In Rates – Cost Pressure

This initiative provides funding to extend pay parity in early learning. More services than anticipated have opted in to the pay parity scheme and this initiative will ensure sufficient funding is available to support these services to deliver pay parity to early learning teachers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	15.416	31.122	-	-	-	46.538	-

Education Payroll Services – Cost Pressure

This initiative provides funding to support Education Payroll Limited to manage increased costs associated with delivery of accurate, timely and secure fortnightly payroll to an average of 96,000 employees.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	5.790	5.710	1.860	1.860	15.220	-

Equitable Digital Access – Programme Extension to June 2024

This initiative provides funding to continue free home internet access for up to 18,000 student households until June 2024. The programme initially started as part of Government's COVID-19 distance learning programme and now extends access to new students and their whānau who have become eligible since the programme began.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	15.480	-	-	-	15.480	-

Hāwera School Network Regeneration Project

This initiative provides funding for the construction of temporary teaching spaces and the design of a combined high school and intermediate school in Hāwera.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.375	0.750	0.750	0.750	2.625	10.000

Holiday Pay – Correcting Historic Underpayment for Long-Term Relievers

This initiative provides funding to remediate an estimated 22,000 long-term relievers in state and state-integrated schools and kura for historic underpayments of their contractual holiday pay. This funding will cover the estimated cost for historical remediation and one year of additional cost to pay long-term relievers correctly.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	57.893	9.300	-	-	-	67.193	-

Investing in Māori Education – Strengthening Partnerships

This initiative provides funding to programmes that improve educational outcomes for ākonga Māori and their whānau. The Ministry of Education will work with partners to improve outcomes around attendance, ending streaming, and nurturing language, culture and identity through kapa haka. Māori Education Peak Bodies will be supported to lead and partner with the Ministry on programmes with aligned aspirations for tamariki and rangatahi. There is also increased funding for science, technology, engineering, and mathematics programmes for ākonga Māori.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	8.617	9.607	10.597	11.070	39.891	-

Kāhui Ako | Communities of Learning – Cost Pressure

This initiative provides funding to continue Kāhui Ako – Communities of Learning programme until the end of December 2023. A Community of Learning (Kāhui Ako) is a group of education and training providers that form around children and young people's learning pathways, and work together to help them achieve their full potential.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	6.890	-	-	-	6.890	-

Ka Ora, Ka Ako | School Lunch Programme

This initiative provides funding to continue the Ka Ora, Ka Ako School lunch programme until the end of December 2024. Ka Ora, Ka Ako plans to provide approximately 25 percent of ākonga in New Zealand (approximately 220,000 students) access to a nutritious lunch, focusing on schools who have most learners experiencing socioeconomic barriers to education. This initiative contributes to reducing food insecurity and financial hardship for families and whānau.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	158.397	164.959	-	-	323.356	1.654

Land Purchases Reimbursement for New Schools – Cost Pressure

This initiative provides funding to reimburse land acquisitions and associated site work costs. The purchase of land for new schools supports delivery of the National Education Growth Plan and expanding the School Property Portfolio to meet demand across New Zealand.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	2.500	5.000	5.000	5.000	17.500	100.000

Learning Support in Kaupapa Māori and Māori Medium Schooling

This initiative provides funding for specialised Learning Support Coordination and facilities in schools and kura providing Kaupapa Māori and Māori medium education. It provides resourcing for Māori-led design and delivery of solutions to strengthen the capacity and capability of these schools and kura to plan and coordinate responses to the learning support needs of ākonga in partnership with whānau.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	1.924	5.219	8.991	9.112	25.246	15.171

Learning Support Modifications to School Buildings

This initiative provides funding for the purchase and installation of special needs modifications in schools, including automatic doors, lifts, fencing, hoists, and bathroom modifications over a period of two years.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	2.250	6.750	9.000	9.000	27.000	120.000

Librarians, Library Assistants, and Science Technicians Pay Equity Claims – Implementation

This initiative provides funding to support the implementation of the Librarians, Library Assistants, and Science Technicians Pay Equity Claims. Funding will resource personnel to work with schools and kura to ensure that they receive accurate funding, and that the sector is supported to understand the changes to employment settings.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	2.140	0.391	-	-	2.531	-

Māngere Refugee Education Centre – Cost Pressures

This initiative provides funding to continue delivering vital and effective education services to refugee and migrant students at Pokapū Whakamātau Rerenga – the Māngere Refugee Education Centre. This continues support for students to achieve National Certificate of Educational Achievement Level 2 at similar rates to domestic students.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.349	0.349	0.349	0.349	1.396	-

Māori Medium Education Infrastructure – Programme Expansion

This initiative provides funding to remediate projects, site acquisitions, and provision of roll growth classrooms to kura delivering Māori Medium Education. Maintenance funding is also provided to Puna Reo and Kōhanga Reo early childhood centres. This investment is needed to meet the Government objective of 30 percent of ākonga Māori learning in Māori medium education environments by 2040.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	4.781	3.128	5.815	8.156	21.880	112.500

Marlborough Schools – Co-location of Marlborough Boys' and Girls' Colleges and the Relocation of Bohally Intermediate

This initiative provides funding to progress the design of the co-location of Marlborough Girls' and Boys' Colleges and the rebuild and relocation of Bohally Intermediate School in Marlborough.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.916	1.831	1.831	1.831	6.409	36.620

National Education Growth Plan

This initiative provides funding to continue the expansion of the School Property Portfolio by delivering roll growth classrooms and new schools in accordance with the National Education Growth Plan. The funding will enable the delivery of approximately 200 roll growth teaching spaces, 100 short term roll growth classrooms, and four new schools. This will add approximately 6,600 student places to the School Network.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	2.920	9.070	16.710	26.690	55.390	400.000

Ngā Iti Kahurangi Programme – Programme Expansion

This initiative provides funding to extend the Ngā Iti Kahurangi programme to 175 more schools, which delivers property improvements to small, isolated schools in line with the Ministry of Education's Quality Learning Environment standards. The programme upgrades school energy efficient LED lightbulbs, insulation, acoustic panels, residual current devices, and carpet tiles.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	1.875	3.750	3.750	3.750	13.125	50.000

New Zealand Qualification Authority's Specialist Workforce – Remuneration Cost Pressure

This initiative provides funding to maintain payrates for 9,500 contracted Specialist Workforce of the New Zealand Qualifications Authority. The workforce is necessary for the integrity and operation of the National Certificate of Educational Achievement and Scholarship secondary school assessment process.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	6.000	6.000	-	-	12.000	-

Pacific Early Childhood Education – Cost Pressure

This initiative provides funding to continue time-limited funding to strengthen and support Pacific early learning services. The funding will deliver targeted professional learning and development, guidance, and support for staff at Pacific early learning services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.064	2.621	2.621	-	5.306	-

Pay Parity for Teachers in Education and Care Services

This initiative provides funding to close the pay gap between certificated teachers in education and care services closer to pay parity with kindergarten teachers. This initiative also provides funding for an allowance for teachers who work in Māori or Pacific based immersion services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	59.549	92.745	93.038	93.928	339.260	4.571

Public Private Partnership Schools Expansion Programme – Increasing Capacity

This initiative provides funding, held in contingency, to expand five existing Public Private Partnership schools to their maximum planned capacity. This expansion will address current and forecast roll growth pressures and increase total student places in the schooling network. The contingency amount is not reported due to ongoing negotiations.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	-	-	-	-	-	-

Quality Teaching, Learning, and Curriculum – Supporting Professional Development

This initiative provides funding to help ensure equitable and resilient curriculum support and professional development provision for schools, kura and kaiako to respond to high demand. It includes specific programmes to help teachers support Māori and Pacific children and will provide equitable opportunities across English and Māori mediums, sectors, and regions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	7.000	12.000	7.000	-	-	26.000	-

Refugee and Migrant Education in Schools – Cost Pressure

This initiative provides funding to continue delivering specialist support for refugee and migrant students in schools, helping them to achieve the National Certificate of Educational Achievement Level 2 at similar rates to domestic students. Additional student arrivals from Ukraine and Afghanistan (outside of the refugee quota) and changes to the migrant levies' settings due to COVID-19 have affected traditional funding sources and led to cost increases.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	1.716	1.716	1.716	1.716	6.864	-

Reinvesting in the School Property Portfolio – Cost Pressure

This initiative provides funding for re-investment in the School Property Portfolio. This funding is critical to ensure proper maintenance of 2,100 schools across New Zealand.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	-	-	-	90.080	90.080	-

Schools' Operational Grants – Cost Adjustment

This initiative provides for an increase of 3.5 percent in funding for schools to employ staff and meet inflationary pressures to purchase supplies, utilities and other essentials required to operate. This initiative also includes additional funding to extend the donations scheme to newly eligible schools in 2024.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	35.035	66.492	66.204	66.196	233.927	-

Schools Payroll Remediation Programme – Cost Pressure

This initiative provides funding for the Schools Payroll Remediation programme, which identifies and corrects errors in payroll data and processes. The main objective of the programme is ensuring that school sector employees receive their correct Holidays Act entitlements. Additional funding is required for staffing costs to remediate Holidays Act payments.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	12.244	12.992	8.212	6.083	39.531	-

School Transport Driver Wage Increases

This initiative provides funding to restore wage relativity between school bus drivers and public transport drivers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	6.590	6.590	6.590	6.590	26.360	-

Support Services – Addressing Lost Learning

This initiative provides funding for a suite of tutoring and support services for students in years 7 and above in schools and kura to address 'lost learning' as a result of COVID-19 (\$20 million) and initiatives to support more teachers in the education workforce (\$23 million). This targeted funding is largely limited to the 2022/23 financial year, with the exception of some scholarships. This initiative was funded as a pre-commitment against the Budget 2023 operating allowance.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	37.667	3.840	2.120	-	-	43.627	-

Teacher Supply – Extending Time-Limited Funding

This initiative provides funding for several critical teacher supply initiatives that boost Initial Teacher Education enrolment, incentivise overseas teachers to move to New Zealand, assist former teachers to return to the profession, and help match graduates and returning teachers to long-term positions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	21.072	-	-	-	21.072	-
Social Development	-	2.568	-	-	-	2.568	-

20 Hours Early Childhood Education Subsidy – Extension to Two-Year-Olds

This initiative provides funding to extend the 20 Hours Early Childhood Education (ECE) subsidy to two-year-olds (currently only available for three to five-year-olds). This is intended to reduce the cost for parents by reducing service fees. This will help parents manage their day-to-day living costs while also providing scope for additional uptake of ECE for parents where cost has been a barrier to participation. There is a reduction in Vote Social Development costs because the extension of 20 hours ECE to two-year-olds will likely result in lower demand for the Childcare Subsidy as many parents will take up the ECE subsidy instead.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	127.481	367.362	371.875	374.902	1,241.620	1.845
Social Development	-	(2.696)	(13.179)	(13.492)	(13.867)	(43.234)	-

Education Review Office

Education Review Office – Operations Cost Pressure

This initiative provides funding to meet the increased costs of maintaining the Education Review Office's (ERO) operations. This will primarily fund increased operating costs such as travel, IT and property costs.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education Review Office	-	0.754	0.754	0.754	0.754	3.016	-

Independent Children's Monitor – Operations Cost Pressures

This initiative provides funding for the Aroturuki Tamariki – Independent Children's Monitor to meet the costs of operating as a departmental agency hosted by the Education Review Office from 1 May 2023.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education Review Office	-	0.700	0.700	0.700	0.700	2.800	-

Environment

Climate Change Commission – Agricultural Emissions Pricing Function

This initiative provides funding for the Climate Change Commission to provide regular advice to Ministers to inform decisions on agricultural emissions levy rates.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Environment	-	3.000	3.000	3.000	3.000	12.000	-

Climate Change Commission – Remuneration Cost Pressure

This initiative provides funding for the Climate Change Commission to address wage pressures.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Environment	-	0.651	0.651	0.650	0.650	2.602	-

Environmental Protection Authority – Hazardous Substances Cost Pressures

This initiative provides funding to enable the Environmental Protection Authority to continue to deliver its hazardous substances work, in particular enhancing capacity to process the current backlog of hazardous substances applications. It also incorporates Māori consultation, reassessments of emerging issues, and associated compliance activity.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Environment	-	1.147	1.653	1.653	1.653	6.106	-

Environmental Protection Authority – Operations Cost Pressures

This initiative provides funding for the Environmental Protection Authority to continue its core work programmes protecting the environment and people's health.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Environment	0.558	6.069	6.275	6.275	6.275	25.452	-

Finance**Elevate NZ Venture Fund – Capital Commitments**

This initiative provides funding to the New Zealand Capital Growth Partners' Elevate NZ Venture Fund to complete the Government's \$300 million investment into early-stage venture capital markets, to help grow sustainable venture capital markets and attract greater investment into New Zealand start-ups.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Finance	-	-	-	-	-	-	40.500

Rau Paenga – Central Crown Infrastructure Delivery Agency – Establishment

This initiative provides funding for Rau Paenga (Central Crown Infrastructure Delivery Agency) to provide vertical and horizontal infrastructure project delivery services to other Crown agencies.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Finance	12.500	25.000	25.000	25.000	12.500	100.000	-

Foreign Affairs**Antarctica New Zealand – Operations Cost Pressure**

This initiative provides funding for Antarctica New Zealand to maintain core outputs supporting science, protecting the environment and maintaining New Zealand's permanent presence in Antarctica.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Foreign Affairs	-	1.100	1.100	1.100	1.100	4.400	-

Antarctica New Zealand – Remuneration Cost Pressure

This initiative provides funding to Antarctica New Zealand for wage-related cost pressures.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Foreign Affairs	-	0.546	0.546	0.546	0.546	2.184	-

Ministry of Foreign Affairs and Trade – Inflation-Driven Cost Pressures

This initiative provides funding to the Ministry of Foreign Affairs and Trade to meet the increased cost, driven by inflation, of maintaining New Zealand's diplomatic service, including its presence in 60 locations globally.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Foreign Affairs	-	10.250	10.250	10.250	10.250	41.000	-

Health

Health and Disability Sector Support Worker Minimum Wage Rates Adjustment

This initiative provides funding to meet an agreed 3 percent minimum wage increase for the health and disability sector support workers from 1 July 2022. This increase builds on previous wage increases under the Support Workers (Pay Equity) Settlements Act 2017.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Vote Health	2.806	2.806	2.806	2.806	2.806	14.030	-
Vote Social Development	1.956	1.956	1.956	1.956	1.956	9.780	-
Vote Oranga Tamariki	0.245	0.245	0.245	0.245	0.245	1.225	-
Vote Corrections	0.002	0.002	0.002	0.002	0.002	0.010	-

Removing Prescription Co-payments for all New Zealanders

This initiative provides funding to remove the \$5 cost of prescription co-payment for all New Zealanders. This will also result in changes to the level of Temporary Additional Support and Disability Allowance paid.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	-	170.197	174.452	178.813	183.284	706.746	-
Social Development	-	(12.765)	(25.381)	(25.090)	(24.913)	(88.149)	-

Housing and Urban Development

Kāinga Ora – Baseline Funding to Deliver Crown Products or Legislative Services

This initiative provides funding for urban delivery, climate change and sustainability activities, Māori engagement and the delivery of housing related Crown products.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	71.921	-	-	-	71.921	-

Māori Housing Supply, Capability Building and Repairs

This initiative provides funding to support Māori-led housing supply, capability building and repairs. This will maintain momentum created through existing Māori housing delivery programmes such as Whai Kāinga Whai Oranga and deliver on manifesto commitments on Māori housing.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	37.500	37.500	37.500	37.500	150.000	-
Māori Development	-	12.500	12.500	12.500	12.500	50.000	-

Ministry of Housing and Urban Development – Cost Pressures

This initiative provides funding to enable the Ministry of Housing and Urban Development to progress critical and significant work programmes, including fulfilling increasing expectations around Māori housing and Crown monitoring.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	2.726	3.359	3.695	3.695	13.475	-

Ministry of Housing and Urban Development – Organisation Support Services

This initiative provides funding to deliver technology that will enable Enterprise Planning, which connects people, financial and contract data to improve forecasting, planning and reporting processes for the Ministry of Housing and Urban Development.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	0.410	0.410	0.410	0.410	1.640	2.900

Property Provider Management System

This initiative provides funding to enable the development of a purpose-built technology solution to interact with housing providers about their properties, contracts, and services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	0.050	0.656	0.656	0.656	2.018	3.451

Public Housing Supply – Additional 3,000 places

This initiative provides funding for 3,000 new public housing places for delivery by 30 June 2025.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	-	90.000	185.000	190.000	465.000	3,100.000

Public Housing Supply – Cost Pressures

This initiative provides funding for cost pressures within the public housing programme due to changing operating conditions (cost of construction and interest rates). In addition to public housing, this initiative provides additional financing funding for the Tāmaki Regeneration Company.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	-	-	340.000	367.000	707.000	3,613.200

Transitional Housing – Extension

This initiative provides funding beyond 30 June 2023 for the use of motels as transitional housing for the chronically homeless.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	90.560	85.530	-	-	176.090	-

Internal Affairs**Ethnic Communities Graduate Programme – Building a Pipeline of Ethnic Talent in the Labour Market**

This initiative provides funding to support the graduate programme within the public service for ethnic communities.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Internal Affairs	-	0.145	0.150	0.154	0.159	0.608	-

Foreign Interference Work Programme

This initiative provides funding to support engagement with ethnic communities to assess the impact of foreign interference activities in New Zealand.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Internal Affairs	-	2.250	2.250	2.250	2.250	9.000	-

Statutory Inquiry Administration – Cost Pressure

This initiative provides funding to support legislative responsibilities related to Public and Government Inquiries established under the Inquiries Act 2013.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Internal Affairs	-	0.400	0.796	1.752	1.752	4.700	-

Vote Internal Affairs – Inflation-Driven Cost Pressures

This initiative provides funding for the Department of Internal Affairs to meet non-remuneration cost pressures driven by inflation.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Internal Affairs	-	1.566	1.566	1.566	1.566	6.264	-

2023 General Election Transition Support for the Executive and Ministerial Information Management

This initiative provides funding to meet costs which may be incurred by the Department of Internal Affairs to manage the transition of incoming and outgoing Ministers and staff following the 2023 General Election.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Internal Affairs	1.013	5.794	2.837	2.037	2.037	13.718	0.250
Tagged Contingency	-	4.534	0.255	0.255	0.255	5.299	-

Justice

Criminal Cases Review Commission – Cost Pressure

This initiative provides funding for 6.5 FTE to continue to meet the legislative function of the Criminal Cases Review Commission – Te Kāhui Tātari Ture, and to manage a higher than anticipated volume of applications in a timely manner. This supports access to justice for people who have been wrongfully convicted, particularly for Māori who comprise 38 percent of applications to Te Kāhui Tātari Ture.

This initiative is outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Justice	-	1.204	1.204	1.204	1.204	4.816	-

Maintaining Momentum Across Te Aorerekura – Building a Monitoring, Evaluation, and Learning Function

This initiative provides funding to build a monitoring, evaluation, and learning function. This will include data collection, and the continuation of a pilot online insights and learning portal.

Te Aorerekura is funded outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Justice	-	0.891	1.034	1.034	1.035	3.994	-

Maintaining Momentum Across Te Aorerekura – Family Dispute Resolution – Child Participation Cost Pressures

This initiative provides funding to support the Family Dispute Resolution service to comply with its new legislative obligation, as well as to provide children who are the subject of a dispute an opportunity to participate in decisions affecting them. Funding supports eight new Child Specialist FTEs and the development of best practice guidance, policies, and tools for supporting and protecting the children of parents involved in disputes.

Te Aorerekura is funded outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Justice	-	0.901	1.440	1.464	1.529	5.334	-

Law Commission – Operations Cost Pressure

This initiative provides funding to enable the Law Commission – Te Aka Matua o te Ture to meet its statutory functions and continue existing service levels.

This initiative is outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Justice	-	0.212	0.212	0.212	0.212	0.848	-

Office of the Privacy Commissioner – Cost Pressure

This initiative provides funding for additional FTE in the Office of the Privacy Commissioner to continue support for agencies in meeting their minimum Privacy Act 2020 obligations.

This initiative is outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Justice	-	0.779	0.779	0.780	0.780	3.118	-

Labour Market

Employment Relations Authority Low-Level Dispute Resolution – Cost Pressure

This initiative provides funding for seven new Employment Relations Authority members and nine new MBIE-provided administration staff and frontline regulatory officers to meet high demand for statutory services and address significant cost pressures.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	-	2.657	4.085	4.200	4.320	15.262	-
Business, Science and Innovation	-	-	-	-	-	-	0.598

Employment Services – Cost Pressures

This initiative provides funding for Employment Services to maintain current service levels to meet its obligations as the employment regulator, given high demand in the employment system.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	-	2.212	2.077	2.077	2.077	8.443	-

Immigration Portfolio – Cost Pressures

This initiative provides funding for cost pressures in the immigration portfolio, which cannot be offset by forecast increases to third party revenue from immigration fees and levies. These cost pressures mainly relate to personnel required to manage the demand on visa processing services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	-	12.458	-	-	-	12.458	-
Tagged Contingency	-	-	8.458	8.458	-	16.916	-

WorkSafe New Zealand – Operations Cost Pressure

This initiative provides funding to meet non-discretionary remuneration and inflationary cost pressures being experienced by WorkSafe New Zealand, as well as critical cost pressures associated with the establishment of an independent WorkSafe ICT system. This initiative is entirely levy funded by the Health and Safety at Work Levy, with no impact on the operating allowance for Budget 2023.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	-	6.791	5.712	5.712	5.712	23.927	-

Lands

Software as a Service – Cost Pressure

This initiative provides funding to upgrade key IT services in need of replacement to modern 'service as a software' solutions to maintain support and security requirements. The funding will cover the cost of implementation and customisation.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Lands	0.338	0.338	0.338	0.336	-	1.350	-

Survey and Title Line of Credit

This initiative provides funding to establish a repayable Line of Credit of up to \$85 million over three years to maintain the Survey and Title memorandum account. This will help Land Information New Zealand (LINZ) to operate its Survey and Title platform (Landonline) while developing and implementing the New Landonline platform. LINZ will only draw down on the Line of Credit as needed.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Lands	-	-	-	-	-	-	85.000

Māori Development

Ngā Pēhanga Utu – Tautuku Whai Ture, Mata Whakawhirinaki o Te Tumu Paeroa

Te Tumu Paeroa Regulatory and Fiduciary Compliance – Cost Pressures

This initiative provides funding for increased staff required to meet new legislative and regulatory compliance costs, including individual asset management plans for 1,433 trusts administered by the Māori Trustee. This initiative also supports infrastructure and capital works for Te Ringa Hāpai Whenua.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	2.000	2.000	2.000	2.000	8.000	-

Tāpoi Māori Aotearoa – Te Whakatūnga i te Rāngai Tāpoi Māori mō te Anamata

New Zealand Māori Tourism – Positioning the Māori Tourism Sector for the Future

This initiative provides funding for New Zealand Māori Tourism to continue business support and engagement with Māori tourist operators across the country, improving their capability and resilience as visitor numbers and demand for support increases. This funding for the sector will lift the profile of Māori tourism leading to increased employment, income and wellbeing for whānau Māori.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	2.000	2.000	2.000	2.000	8.000	-

Tahua Whanaketanga Māori – Pēhanga Utu

Māori Development Fund – Cost Pressures

This initiative provides funding for the Māori Development Fund to respond to costs pressures. This fund invests in targeted interventions and tools to advance the social, economic and cultural enhancement of Māori, consistent with their aspirations and to support thriving whānau.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	2.325	2.325	2.325	2.325	9.300	-

Te Mahi ki Tua – Ārahitanga Māori

Future of Work – Māori Leadership

This initiative provides funding to support Māori leadership in the Future of Work Governance and Forum.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	0.300	0.300	-	-	0.600	-

Te Rāngai Pāpāho Māori – Te Whakaū i te Whakapūmāutanga, te whai kia Nui Ake ngā Ihirangi Pāpāho Māori

Māori Media Sector – Ensuring Sustainability and a Fuller Range of Māori Media Content

This initiative provides funding for the creation of diverse te reo Māori content for delivery on a range of platforms, and the creation of content that reflects Māori stories and perspectives. It will also support the operational functions of the Māori media sector, the development of workforce capability and capacity and to lift Māori incomes, skills and opportunities in the sector. This will strengthen the Māori media sector to ensure its sustainability and provide for a fuller range of content that reflects Māori language, culture, stories, and perspectives.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	-	25.500	25.500	-	51.000	-

Te Whai Wāhi ki te Pūtea mō ngā Pakihi Māori

Access to Capital for Māori Businesses

This initiative provides funding for the joint work programme between the Government and the National Iwi Chairs Forum – Pou Tahua – on Māori access to capital. This work programme will develop a shared analysis of the issues affecting Māori organisations and potential solutions and responses, both fiscal and non-fiscal, including a potential capital investment fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	0.100	0.400	-	-	-	0.500	-
Tagged Contingency	-	0.400	0.390	-	-	0.790	-

Te Whakaroanga o Ngā Tini Whetū ki te Tuku Tautoko Hāngai Atu ki ngā Wāhine Hapū me tō rātou Whānau i tō rātou 1,000 Rā Tuatahi

Ngā Tini Whetū Extension to Provide Targeted Support for Hapū Wāhine and their Whānau in their First 1,000 Days

This initiative provides funding for Ngā Tini Whetū to provide targeted support for 650 hapū wāhine and their whānau during their first 1,000 days. Following a successful initial prototype delivered through Te Pou Matakana, this initiative will utilise the existing infrastructure to further test the model by extending its focus to include the wellbeing of hapū māmā, pēpē and whānau in their first 1,000 days.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	11.513	17.658	17.658	17.608	64.437	-

Te Whakaroanga o Te Tahua Te Ringa Hāpai Whenua

Te Ringa Hāpai Whenua Fund Extension

This initiative provides funding to continue to support infrastructure investment on whenua Māori (Māori Freehold Land) by enabling 'shovel ready' projects to lift productivity through improving and growing existing operations, diversification, or preparing for new ventures. The Māori Trustee will be able to apply to this fund for any infrastructure relating to environmental regulations on whenua Māori it administers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	5.733	5.733	5.733	5.733	22.932	-

Te Whare o te Reo Mauriora – Te Tautoko Whakarauora Reo Māori ki te taumata Hapori, me te Whakapakaritanga Hononga ā-Rautaki

Te Whare o Te Reo Mauriora – Supporting Reo Revitalisation Through Community-level and Strategic Relationship Building

This initiative provides funding for te reo Māori revitalisation efforts at a micro-level, delivered by Te Mātāwai. This will be achieved through new staff on the ground to support iwi, communities, and whānau as locally based reo champions and to provide administrative support; staff to build strategic capability and capacity of Te Mātāwai for partnership with government; and additional funding for the functioning of the Pae Motuhake throughout the country.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	2.606	2.606	2.606	2.606	10.424	-

Te Whare Toi Whakairo o Aotearoa – Kaupapa Toi Māori

New Zealand Māori Arts and Crafts Institute – Protecting Toi Māori Cost Pressure

This initiative provides funding to support the New Zealand Māori Arts and Crafts Institute (NZMACI) to continue to operate and maintain its national cultural heritage obligations. NZMACI is part of the Rotorua-based tourism entity Te Puia and supports Māori tourism by promoting toi Māori through training future carvers and weavers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	2.000	3.820	-	-	-	5.820	-

Whānau Ora – Ngā Pēhanga Utu Utunga Rawa, Utu ā-Haora

Whānau Ora – Inflation-Driven and Renumeration Cost Pressures

This initiative provides funding to maintain the level of support provided to over 57,000 whānau through Whānau Ora. The additional funding reflects the increasing cost of delivering support due to inflation, and wage indexation to maintain the Whānau Ora workforce and a resilient provider network.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	8.750	8.750	8.750	8.750	35.000	-

Whānau Ora – Te Whakawhānui i te Kaupapa ki te Whakapiki i te Tokomaha o te Whānau ka Tautokona, me te Whakapai i te Kounga Oranga

Whānau Ora – Expanding the Reach to Increase the Number of Whānau Supported and Improve the Quality of Living

This initiative provides funding for Whānau Ora Commissioning Agencies to expand their services, improve quality and meet demand increases. This initiative will expand service delivery to rural communities, service options for whānau, and opportunities to further address emergency needs including temporary housing, kai sovereignty, and meeting essential living costs.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	18.750	18.750	15.600	15.600	68.700	-

Office of the Clerk

Hansard Production System Replacement

This initiative provides funding for a replacement Hansard Production System, as the current platform will shortly become unsupported.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Office of the Clerk	-	0.404	0.404	0.404	0.404	1.616	-

Office of the Clerk – Operations Cost Pressure

This initiative provides funding to ensure the Office of the Clerk can continue to deliver services in the face of projected cost pressures for its broadcasting and other contracts and activities.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Office of the Clerk	-	0.352	1.049	1.751	2.494	5.646	-

Office of the Clerk – Remuneration Cost Pressure

This initiative provides funding to ensure the Office of the Clerk can attract and retain the specialised, highly-skilled workforce necessary to maintain delivery of core services to the House of Representatives, Select Committees, Members of Parliament, and the public.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Office of the Clerk	-	1.102	1.102	1.102	1.102	4.408	-

Oranga Tamariki**Abuse in Care – Enabling Progress on the Crown Apology and Accompanying Tangible Actions for Survivors of Abuse in Care**

This initiative provides funding to enable to the Crown to immediately progress reconciliatory actions in response to the Royal Commission's recommendation that the Crown should deliver an apology to survivors of abuse in care. Funding will contribute to a main apology event, to be presented by an appropriate Crown representative, and accompanying tangible actions to support the apology.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	0.933	-	-	-	-	0.933	-
Tagged Contingency	-	2.791	2.709	0.183	0.183	5.866	0.519

Abuse in Care – Enabling the Crown Response Unit's Continued Design and Implementation Planning for a New Redress System

This initiative provides funding to enable the Crown's continued response to the Abuse in Care Royal Commission of Inquiry's redress findings and recommendations, and to begin design work to develop a new redress system for survivors of abuse in care.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	-	11.084	-	-	-	11.084	-

Abuse in Care – Interim Response: Continuing Agency Engagement on the Crown Response

This initiative provides funding, held in contingency, for agencies to undertake significant policy and design work to develop the future redress system to support the Crown's response to the Abuse in Care Royal Commission of Inquiry.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	5.162	2.009	0.900	-	8.071	-

Abuse in Care – Interim Response: Continuing the Interim Listening Service for Survivors of Abuse in Care

This initiative provides funding for an interim listening service for survivors to share their experiences, thereby facilitating healing.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	7.010	6.946	-	-	13.956	-
Internal Affairs	1.384	-	-	-	-	1.384	-

Abuse in Care – Interim Response: Improvements to Records Processes for Survivors of Abuse in Care

This initiative provides funding, held in contingency, to improve records processes and improve survivors' experiences of requesting, receiving and understanding their care records.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	4.825	3.384	-	-	8.209	-

Care Response for Disability Support Service-eligible Tamariki and Rangatahi – Cost Pressure

This initiative provides funding to enable Oranga Tamariki to continue to provide appropriate care responses for its tamariki and rangatahi whaikaha cohort. Price pressures inherent in serving this cohort have arisen as the result of the repeal of section 141 of the Oranga Tamariki Act 1989, pay equity claims and implementation of the Fairer Funding Framework.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	-	17.410	17.410	-	-	34.820	-

Maintaining Momentum Across Te AorereKura – Court Support Service for Tamariki and Rangatahi Sexual Violence Witnesses

This initiative provides funding to establish a new dedicated psycho-social court support service for tamariki and rangatahi witnesses (including primary complainants and any other witnesses to a crime) in sexual violence proceedings across Aotearoa. Psychosocial support aims to address emotional, mental, spiritual and social needs. The service will address a gap in specialist court support to reduce retraumatisation, better enable the healing of young survivors and reduce the intergenerational effects of family and sexual violence.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	-	0.432	1.240	2.118	3.259	7.049	-

Partner-Provided Services – Cost Pressure

This initiative provides funding to ensure that Oranga Tamariki can maintain delivery of targeted partner-provided prevention, early support and statutory services in response to wage and inflationary pressures.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	-	15.665	15.665	15.665	15.665	62.660	-

Oranga Tamariki – Remuneration Cost Pressure

This initiative provides funding to ensure Oranga Tamariki meets contractual obligations to its nearly 4,700 employees. This will assist in retaining staff and will therefore provide stability to the whānau and communities they serve.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Oranga Tamariki	13.628	56.031	56.527	56.527	56.527	239.240	-

Pacific Peoples

Pacific Businesses – Supporting Growth, Resilience and Sustainability

This initiative provides funding to support the economic growth, resilience and sustainability of Pacific-owned businesses. This funding will promote economic growth by increasing the capability and capacity of Pacific businesses. Further, this investment will continue to support the Pacific Business Trust's transition to become the Pacific Economic Development Agency.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	-	1.800	1.350	-	-	3.150	-

Pacific Community Resilience and Wellbeing Fund

This initiative provides funding to support the development of targeted programmes to strengthen the Pacific workforce. It will also help develop a new Pacific commissioning approach to effectively distribute funding within the community. This initiative supports the implementation of the All-of-Government Pacific Wellbeing Strategy.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	-	3.515	3.515	3.515	3.515	14.060	-

Pacific Data and Digital Inclusion

This initiative provides funding to address systemic data equity issues and improve digital inclusion for Pacific peoples. This funding is to build the capability within the Ministry for Pacific Peoples and Pacific communities to establish a work programme to strengthen the design, use, and access to Pacific data.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	-	1.671	-	-	-	1.671	-

Pacific Employment Action Plan – Implementation

This initiative provides funding to implement two priority actions of the Pacific Employment Action Plan, which aims to improve labour market outcomes for Pacific peoples. The initiative includes ongoing funding for the Tupu Tai public sector internship programme, the development of a Pacific Workers Toolkit to support cultural inclusiveness in the workplace, and a contestable fund for community-led employment and training initiatives for Pacific peoples.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	-	4.175	3.968	3.968	0.647	12.758	0.012

Pacific Languages Strategy – Fostering Languages and Wellbeing

This initiative provides funding to support the key objectives of the Pacific Languages Strategy 2022-2032. The initiative invests in: a public information campaign on the economic and wellbeing benefits of multilingualism; drawing together high-quality resources in an accessible online resource hub; and funding innovative Pacific media and broadcasting content.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	0.050	2.500	4.648	3.767	2.350	13.315	-

Tupu Aotearoa Programme – Increasing Employment and Education Pathways for Pacific People

This initiative provides funding to address cost pressures within the Tupu Aotearoa programme with a focus on those regions affected by recent weather events. The programmes will aim to identify opportunities to enhance employment and training services and address barriers faced by Pacific peoples.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Pacific Peoples	-	1.034	-	-	-	1.034	-

Parliamentary Counsel

Continuing the Government's Legislative Programme – Cost Pressure

This initiative provides funding to increase workforce capacity and to continue to progress the Government's legislative programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Parliamentary Counsel	-	1.863	2.379	2.379	2.379	9.000	-

Parliamentary Service

Parliamentary Service – Remuneration Cost Pressure

This initiative provides funding to ensure the Parliamentary Service can attract and retain the specialist workforce necessary to maintain delivery of core services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Parliamentary Service	0.815	1.884	1.884	1.884	1.884	8.351	-

Parliamentary Service – Supplier Cost Pressures

This initiative provides funding to ensure the Parliamentary Service can manage supplier cost pressures, including in relation to payroll system replacement, technology, and facilities.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Parliamentary Service	1.277	2.884	2.118	2.118	2.118	10.515	-

54th Parliament – Remuneration Cost Pressure

This initiative provides funding for increased salaries and wages for parliamentary offices and Member support staff. Salaries are set for a three-year period aligning with the parliamentary term, under a remuneration system that incorporates both market movement and step (tenure)-based increases.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Parliamentary Service	-	1.506	1.999	3.108	3.369	9.982	-

54th Parliament: Security Measures and Member Support Staff – Cost Pressure

This initiative provides funding to enhance security measures at Members' homes and electorate/community offices and at Parliament, and to enable Members of Parliament to attract and retain staff with the necessary skills and experience.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Parliamentary Service	-	3.128	3.585	3.637	3.650	14.000	-

Police

Next Generation Critical Communications – Approval of Public Safety Network Implementation Business Case

This initiative provides future funding to implement a new critical communications system for Emergency Services (Police, Fire and Emergency New Zealand, St John and Wellington Free Ambulance).

This initiative is outside the Budget 2022 Justice Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Police	-	-	-	58.683	87.895	146.578	-

Prime Minister and Cabinet

Co-ordination of the Multi-stakeholder Process to Advance the Christchurch Call Work Programme

This initiative provides funding for continued coordination of the multi-stakeholder process for a further year to advance the Christchurch Call work programme which will better prevent the spread of terrorist and violent extremist online content.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	1.568	-	-	-	1.568	-

Countering Foreign Interference – Enhancing Infrastructure Resilience

This initiative provides funding to develop options for enhancing the resilience of New Zealand’s critical infrastructure system in the face of growing foreign interference risks.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	1.511	1.911	0.883	0.883	5.188	-

Disaster Relief Fund Contributions – Increasing Funding to Local Authorities Following Emergency Events

This initiative provides funding to accommodate increasing demand for contributions to Disaster Relief Funds, which support affected communities through providing relief to assist in recovery from emergency events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	0.100	0.100	0.100	0.100	0.400	-

Government Implementation Unit

This initiative provides funding to support the Government Implementation Unit for a further two years to drive delivery and help to identify issues and potential solutions early for priority government programmes and projects.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	1.954	1.954	-	-	3.908	-

Tsunami Monitoring and Detection Network – Cost Pressure

This initiative provides funding to maintain minimum service levels for the 15 DART (Deep-ocean Assessment and Reporting of Tsunami) buoy assets to ensure they continue to provide New Zealand and the Southwest Pacific with adequate warning systems to identify risk and mitigate the harm arising from a tsunami.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	1.800	1.600	4.200	3.000	10.600	-

Revenue

Global Anti-Base Erosion Tax Rules for New Zealand – Impairment

This initiative reflects the impairment related to tax imposed on some large multinational enterprises operating in New Zealand, where their income, in either New Zealand or other countries where they operate, bears an effective tax rate of less than 15 percent.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue	-	-	-	-	0.140	0.140	-

Inland Revenue – Technology Cost Pressures

This initiative provides funding to meet inflationary cost pressures associated with technology and as a service expenditure.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue	-	15.000	6.600	7.600	7.600	36.800	-

KiwiSaver – Administrative Costs for the Government Contribution to Paid Parental Leave Recipients

This initiative provides funding to enable the Government to make payments which match KiwiSaver 'employer' contributions for paid parental leave recipients. It also provides funding for Inland Revenue to facilitate this work.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue (Department)	-	-	0.050	0.180	0.180	0.410	0.100
Revenue (Crown)	-	-	6.000	6.420	6.799	19.219	-

Security Intelligence**New Zealand Security Intelligence Service – Additional Funding**

This initiative provides funding for the capabilities and activities of the New Zealand Security Intelligence Service.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Security Intelligence	-	0.180	0.155	0.155	0.155	0.645	-

New Zealand Security Intelligence Service – Inflation-Driven Cost Pressures

This initiative provides funding to New Zealand Security Intelligence Service to meet inflationary pressures relating to ICT, property, and travel.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Security Intelligence	-	1.495	1.495	1.495	1.495	5.980	-

Social Development**Ākonga Youth Development Community Fund – Extension**

This initiative provides funding for youth development providers to deliver targeted support for at-risk, vulnerable young people (age 12 to 24 years). This funding will allow the Ākonga Fund to continue for a further two years, and will support including early interventions and mentoring, mental health and wellbeing support, and upskilling young volunteers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	6.100	6.100	-	-	12.200	-

Building Financial Capability – Cost Pressure

This initiative provides funding for Building Financial Capability providers to deliver a suite of financial advice services. It will allow providers to continue to deliver core services and debt services, including microfinance, at current levels in 2023/24 and at a lower level from 1 July 2024.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	7.297	7.297	7.297	7.297	29.188	-

Childcare Assistance – Improving Accessibility and Supporting Take-Up

This initiative provides funding to improve the accessibility of Childcare Assistance. Specifically, the initiative will enable applications for Childcare Assistance to be made online. It also expands eligibility criteria, extends the duration period, and indexes the rates of Flexible Childcare Assistance to inflation, which will support parents with informal care costs when formal care is not available. Finally, it aligns the Guaranteed Childcare Assistance Payment rate with the highest Childcare Assistance subsidy rate and indexes it to inflation.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.296	5.522	7.460	7.600	21.878	13.284

Childcare Subsidy and Out of School Care and Recreation (OSCAR) Subsidy – Increase to Income Thresholds

This initiative provides funding to increase the number of families who can benefit from Childcare Assistance due to an increase to the income thresholds for the Childcare Subsidy and the Out of School Care and Recreation (OSCAR) Subsidy to reflect wage growth since 2010. This change took effect on 1 April 2023.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	-	47.601	48.581	48.563	189.391	-

Children and Young People's Commission – Establishment of New Entity

This initiative provides funding to establish and maintain the Children and Young People's Commission (previously the Office of the Children's Commissioner). This funding supports the implementation of a new board of commissioners, a secretariat, and a new operating model, which will ensure that the new Commission is appropriately resourced to meet its legislative obligations.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	0.350	7.667	-	-	-	8.017	1.300
Tagged Contingency	-	-	7.756	7.756	7.756	23.268	-

Community Connectors – Addressing Unmet Need in the Community

This initiative provides funding for approximately 100 Community Connectors for two years to provide short-term support to individuals and whānau to prevent and reduce the impacts of hardship. Connectors will support and advocate for those they work with until they are connected with appropriate services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	(13.167)	25.801	15.901	-	-	28.535	-

Collective Bargaining Commitments – Ministry of Social Development Remuneration Cost Pressures

This initiative provides funding for remuneration increases arising from collective bargaining commitments, particularly the implementation of a new performance and remuneration framework for managers and senior specialists, and continuing to fund the existing framework for general staff. The amounts are not reported due to bargaining sensitivities.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	-	-	-	-	-	-

Discretionary Increase to Main Benefits

This initiative provides funding for a one-off increase to main benefit rates to align these rates to the increase in the Consumers Price Index (CPI). This change took effect on 1 April 2023. The package also provides additional funding for Building Financial Capability services in the current financial year through a fiscally neutral transfer.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	15.760	68.136	73.566	76.486	77.319	311.267	-

Employment Programmes – Cost Pressures

This initiative provides funding for employment programmes and services that previously received time-limited funding. It includes funding to continue the Direct Career Guidance Service, Connected (a job search and preparation website, phone line and centres across the country), and Supporting Offenders into Employment. Investment in the Direct Career Guidance Service and Connected form part of the Ministry of Social Development's response to gaps identified in the Review of Active Labour Market Programmes.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	13.815	11.900	2.500	2.500	30.715	-

Employment Programmes – Direct Career Guidance Service Improvements

This initiative provides funding to improve and grow the Direct Career Guidance Service. This is a support service for people who want to transition into new or different work. It includes both a phone service and a face-to-face service located in Connected spaces in MSD service centres.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.000	1.000	-	-	2.000	-

Employment Programmes – Early Response Redeployment Support and Rapid Return to Work

This initiative provides funding to ensure people who experience or are at risk of economic displacement can access Early Response Redeployment Support (ERRS) and Rapid Return to Work (RRTW). ERRS collaborates with employers and local service providers to offer tailored support to help businesses considering redundancies to retain and/or retrain their employees and help redundant workers to transition to new employment or upskilling opportunities. RRTW is a phone and email service that supports people for up to six weeks after losing a job.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	7.450	0.150	-	-	7.600	-

Employment Programmes – Mayors Taskforce for Jobs and Ngā Puna Pūkenga Cost Pressure

This initiative provides funding to continue delivery of the Mayors Taskforce for Jobs Community Resilience Programme (MTFJ) and Auckland Council's Ngā Puna Pūkenga (NPP) partnership for an additional two years. MTFJ provides support to regional and provincial councils to deliver community-based employment solutions, primarily for people aged 16-24 not in education, employment, or training. NPP supports Aucklanders into sustainable employment, and is closely aligned to Auckland Council procurement and the Auckland Strategic Plan 2050.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	14.000	14.000	-	-	28.000	-

Employment Programmes – Oranga Mahi

This initiative provides funding for six health and employment trial services that support disabled New Zealanders to find and retain work, along with operational support to support the continued delivery of the Oranga Mahi programme. Oranga Mahi services are delivered in partnership with health agencies and community organisations to improve employment and wellbeing outcomes for disabled people and people with health conditions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	18.185	18.077	-	-	36.262	-

Employment Programmes – Vocational Rehabilitation Services for Musculoskeletal Pain

This initiative provides funding to pilot the delivery of vocational rehabilitation and pain management services for 150 people living with musculoskeletal pain or impairments. It will also enable MSD to evaluate an existing rural vocational rehabilitation service. These services will assist people to stay in or move into work through cooperation between the person, rehabilitation professionals, employment specialists and employers.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.658	1.736	-	-	3.394	-

Employment Service in Schools – Cost Pressure

This initiative provides funding to continue Employment Services in Schools (ESIS) in five regions. ESIS supports disabled students with careers and transition support, work experience, placements and on-the-job employment support to participate fully in the labour market. It also supports employers to provide appropriate work environments and equips whānau and schools to assist the transition into education, employment, and training.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	2.000	-	-	-	2.000	-

Food Secure Communities – Cost Pressure

This initiative provides funding for a further two years of Food Secure Communities for the community food sector, ensuring access to affordable, healthy, and culturally appropriate food. Specifically, it will help maintain community food distribution infrastructure, as well as supporting food security initiatives, such as social enterprises and māra kai. This continues some elements of the existing Food Secure Communities programme, which received funding as part of the Government's response to COVID-19.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	(2.300)	13.800	11.000	-	-	22.500	-

Growing a Diverse and Resilient Social Sector

This initiative provides funding to establish contestable funds to help strengthen the capability, resilience, and diversity of the social sector by funding community, provider, and sector groups, especially those that work with Māori, Pacific and other ethnic communities. It includes three main components: investment in community capability (eg, skill development and IT system improvements); boosting the capability of the social sector workforce (including accreditation); and supporting peak bodies and networks to enable participation in Social Sector Commissioning.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	4.400	0.900	-	-	5.300	-

Growing Up in New Zealand Research – Cost Pressure

This initiative provides funding for four years to continue the Growing Up in New Zealand (GUiNZ) longitudinal study. GUiNZ provides in-depth insights that can be used to design effective interventions. The funding will allow GUiNZ to proactively engage with rangatahi who have lost contact and supporting them to remain in the study, and engagements with survey participants at 14 and 16 years.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	10.834	7.083	11.739	0.344	30.000	-

Inquiry into Christchurch Terrorist Attack Response – Continued Implementation of Recommendations

This initiative provides funding to continue implementing the recommendations from the Royal Commission of Inquiry into the terrorist attack on Christchurch masjidain. It includes funding for the continuation of the Kaiwhakaoranga Case Management Service, the Collective Impact Board, and the Christchurch Mosques Attack Payment, all for one further year.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	0.994	-	-	-	0.994	-

Maintaining Momentum Across Te Aorerekura – Accessible Family Violence and Sexual Violence Services for Disabled People

This initiative provides funding to establish a time-limited, contestable fund, to support MSD-funded family violence and sexual violence service providers to better meet the accessibility needs of disabled people. Providers who apply to the fund will receive an independent, specialist assessment of the accessibility of their organisation and services, with a plan for recommended improvements and funding to implement the plan, enabling providers to respond more appropriately to disabled people.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.716	1.703	-	-	3.419	-

Maintaining Momentum Across Te Aorerekura – Child Advocates to Support Children in Women’s Refuges

This initiative provides funding to continue the Child Advocates programme (following a pilot) which supports children in eight Women’s Refuge sites across New Zealand.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.614	1.611	1.386	1.386	5.997	-

Maintaining Momentum Across Te Aorerekura – Enabling a Multi-disciplinary Family Harm Approach in Counties Manukau

This initiative provides funding to enable non-government organisations to continue participating in the Multi-Disciplinary Cross Agency Team (MDCAT) in Counties Manukau. Government and NGOs working in partnership have been critical to MDCAT’s results to date.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	0.960	0.960	-	-	1.920	-

Maintaining Momentum Across Te Aorerekura – Family Violence Help Portal

This initiative provides funding to ensure that New Zealanders continue to have access to a family violence Help Portal. This investment funds a suite of tools and services available nationwide 24/7 for people experiencing, using, or supporting those impacted by family violence, as well as improvements to the scope and quality of these products.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	2.209	2.417	2.627	2.802	10.055	-

Maintaining Momentum Across Te Aorerekura – Kaupapa Māori Specialist Sexual Violence Services for Whānau

This initiative provides funding to expand the delivery of Kaupapa Māori specialist sexual violence services for Māori victims, perpetrators and their whānau, to ensure more Māori affected by sexual violence can access the support they need.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	2.996	2.988	2.619	-	8.603	-

Maintaining Momentum Across Te Aorerekura – Safeguarding Adults at Risk and Disabled People from Violence and Abuse

This initiative provides funding to ensure that adults at risk and disabled people receive safe and appropriate support from violence and abuse. This specifically addresses the barriers for disabled people and provides for a tailored response.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	1.575	1.625	1.455	1.455	6.110	-

Ministry of Social Development – Frontline Staff to Maintain Service Levels

This initiative provides funding to maintain frontline service levels for income support and employment services at MSD, following the ending of time-limited COVID-19 funding. This initiative funds the retention of 490 roles to respond to forecast increases in demand for frontline services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	35.796	47.822	11.932	-	95.550	-

Ministry of Social Development – Frontline Service Delivery Cost Pressures

This initiative provides funding for a variety of cost pressures experienced by the Ministry of Social Development's frontline service. This includes funding to meet volume pressures for the Transition to Work and 5k to Work programmes.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	29.355	29.355	8.355	-	67.065	-

Ministry of Social Development – Inflation-Driven Cost Pressures

This initiative provides funding to address inflation-driven cost pressures affecting key aspects of MSD's operations, relating to information and communication technology, property, and security guards.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	18.620	22.347	23.411	24.621	88.999	-

Peke Waihangā Artificial Limb Service – Cost Pressure

This initiative provides funding for various cost pressures experienced by Peke Waihangā – the Artificial Limb Service. Peke Waihangā does not usually receive baseline funding from the Crown, instead delivering services on commercial terms. One-off funding is required due to COVID-19 disruption, unexpected legal costs, and necessary upgrades to the organisation's patient management system. This contribution will help restore the financial resilience of Peke Waihangā and enable sustainable ongoing service delivery.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	0.842	-	-	-	-	0.842	0.698

Resolving Historic Abuse Claims – Cost Pressure

This initiative provides funding to enable MSD to resolve approximately 1,000 claims of historic abuse of people while in the care of Child, Youth and Family (or its predecessors). This funding covers the cost of meeting with claimants to understand their experiences, assessing their claims, supporting claimants and paying settlements and legal costs. Funding is provided for one year as there is work underway to design a new redress system.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	58.400	-	-	-	58.400	-

Te Pae Tawhiti Programme – Continuing Work on the Ministry of Social Development's Transformation

This initiative provides funding to continue the Ministry of Social Development's transformation programme, Te Pae Tawhiti, including beginning work on Horizon One of the programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	20.000	-	-	-	20.000	-
Tagged Contingency	-	80.000	-	-	-	80.000	-

Training Incentive Allowance – Supporting Eligible People to Study

This initiative provides funding to permanently reinstate the Training Incentive Allowance (TIA) to support higher-level study, beyond the time-limited funding for the initial reinstatement. The TIA provides non-taxable financial assistance to sole parents, disabled people (including those with significant health conditions), and their carers to help them participate in study between New Zealand Qualifications Framework (NZQF) levels 1-7. This assists with both one-off costs, such as course fees or equipment, and ongoing costs, such as childcare and transport.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	-	10.752	20.863	20.863	52.478	47.475
Revenue	-	-	2.824	3.443	3.512	9.779	-
Tertiary Education	-	-	3.573	7.146	7.146	17.865	-

Wage Supplement to Replace Minimum Wage Exemptions

This initiative provides funding to introduce a wage supplement to replace the Minimum Wage Exemption (MWE) permits that are currently issued to approximately 800 disabled employees in New Zealand, allowing them to be paid less than minimum wage. A wage supplement will replace MWE permits while protecting existing jobs, ensuring disabled people are paid at least the minimum wage when the supplement is considered.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	0.608	0.989	15.276	14.236	31.109	10.001
Revenue	-	-	-	(1.804)	(1.994)	(3.798)	-

Whaikaha – Continuing to Establish a Ministry of Disabled People

This initiative provides funding to continue the establishment of Whaikaha as the new Ministry of Disabled People. The funding will allow roles to be established that extend the organisational capability and capacity of Whaikaha in the areas of people, culture, communications, and policy.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	5.176	5.308	5.308	5.308	21.100	-

Whaikaha – Supporting Tāngata Whaikaha Māori and Disabled People – Cost Pressures

This initiative provides funding for the continued delivery of support to tāngata whaikaha Māori and disabled people and their families. The funding will address increases in volumes as well as inflationary pressures for disability support services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	41.244	204.600	204.600	204.600	208.600	863.644	-

Sport and Recreation

Integrity of Sport and Recreation – Participant Safety and Wellbeing

This initiative provides funding for the current functions of Drug Free Sport New Zealand, and a new Independent Crown Entity (Integrity Sport and Recreation New Zealand) to promote and protect the safety and wellbeing of participants in sport and active recreation.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Sport and Recreation	-	7.879	7.389	8.044	8.044	31.356	-

Statistics

Data Collection for Key Surveys – Cost Pressures

This initiative provides funding to meet inflationary pressures to continue data collection activities across key surveys.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Statistics	-	-	2.232	4.232	4.232	10.696	-

Stats NZ Infrastructure and Systems Upgrade

This initiative provides funding to upgrade Stats NZ's system and statistical infrastructure to improve data quality. This funding will modernise systems, decommission ageing systems and reduce security risk.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Statistics	-	1.623	2.932	4.517	5.220	14.292	-

Te Arawhiti

Post-Settlement Issue Resolution – Royal New Zealand Air Force Base Woodbourne

This initiative provides funding to resolve an issue with the New Zealand Defence Force redress at the Royal New Zealand Air Force Base Woodbourne resulting from per- and polyfluoroalkyl substances contamination.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Te Arawhiti	-	25.200	-	-	-	25.200	-

Tertiary Education

Apprenticeship Boost Continuation

This initiative provides funding to extend the Apprenticeship Boost initiative to 31 December 2024, continuing the Government's focus on apprenticeships and ensuring a strong pipeline of skilled workers for key industries. Apprenticeship Boost provides subsidies to employers of eligible first- and second-year apprentices to support apprentices while working toward a qualification. The extension will enable an estimated 30,000 apprentices to start or continue being supported.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	0.300	0.300	-	-	0.600	-
Social Development	(60.000)	20.047	56.475	-	-	16.522	-

Tertiary Education and Training Enrolments

This initiative provides funding for tertiary education and training providers to fund close to the forecast level of demand between 2024 and 2025.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	50.000	90.348	40.347	-	180.695	-

Tertiary Tuition and Training Subsidies – Cost Adjustment

This initiative provides funding for an increase of 5.3 percent for tertiary tuition and training subsidies. This comprises a 5 percent increase to all subsidy rates to support providers to manage increases in delivery costs and help them to maintain the quality and accessibility of tertiary education and training, as well as an additional phased increase in subsidy rates for te reo Māori and other mātauranga Māori provision.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	74.203	145.916	148.942	151.968	521.029	-

Te Pūkenga Transformation Project – Loan

This initiative provides funding for an interest-free Crown loan to Te Pūkenga of up to \$220 million to support it to implement an IT transformation programme. The programme will enable Te Pūkenga to shift from operating more than twenty largely unconnected information systems to an integrated IT infrastructure.

There will be a cost of \$45 million in 2023/24 from foregone revenue from the loan and is recorded against OBEGAL and net debt, but is not counted against Budget 2023 allowances.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	-	-	-	-	-	220.000

Transport**Auckland City Rail Link – Additional Funding to Enable Timely Delivery**

This initiative provides funding to cover the Crown's 50 percent share of cost pressures experienced on the Auckland City Rail Link project now that a new total project cost has been confirmed by City Rail Link Limited. This initiative also provides funding for a project contingency and to enable KiwiRail and the Ministry of Transport to prepare for project completion.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	2.290	2.290	3.540	1.250	-	9.370	197.000

Auckland Light Rail – Policy Work Programme

This initiative provides funding for the Ministry of Transport's Auckland Light Rail policy work programme to ensure the delivery of robust advice on planning for light rail for Auckland.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	1.500	-	-	-	1.500	-

Civil Aviation Act 2023 – Implementation

This initiative provides funding to meet legislative requirements following the anticipated enactment of the Civil Aviation Act 2023. This will support the establishment and operation of a new independent review function for civil aviation regulatory decisions, the remaking and updating of secondary legislation and regulations, and establishing and operating the Secretary of Transport's new statutory functions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	1.647	1.838	1.910	1.910	7.305	-

Civil Aviation Authority and Aviation Security Service – Cost Pressure

This initiative provides funding for the Civil Aviation Authority (including the Aviation Security Service) following the ongoing impacts of COVID-19 on overall aviation activity and levy revenue. The funding will ensure the Civil Aviation Authority can deliver its core regulatory functions and meet statutory obligations in 2023/24.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	31.840	-	-	-	31.840	-

Emissions Reduction Plan – Supporting the Ministry of Transport to Deliver the Transport Chapter

This initiative provides funding for the Ministry of Transport to support the effective delivery of the Transport Chapter of the Emissions Reduction Plan. This will enable the Ministry of Transport to set up effective governance, reporting and monitoring systems, support effective decision making across the portfolio, and ensure Ministers and other stakeholders receive regular, reliable, and transparent information on progress, issues, and risks.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	2.243	2.310	2.380	2.451	9.384	-

Future of Rail – Rail Network Investment Programme

This initiative provides funding to restore a resilient and reliable national rail network. This funding will enable KiwiRail to continue network services for all rail users and provide the platform for projected growth on rail. This initiative also provides funding for KiwiRail to complete a detailed business case for electrification of the North Island Main Trunk line and the rail network between Auckland, Hamilton and Tauranga.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	4.000	26.900	338.300	-	369.200	-

Joint Venture Airports – Meeting the Crown’s Obligations Regarding Operating Losses and Capital Expenditure

This initiative provides funding to meet the Crown’s obligation to cover 50 percent of operating losses and agreed capital expenditure at the five Joint Venture Airports. This funding ensures that the Crown can continue to meet its obligations under the existing Joint Venture Deed and the airports can continue to comply with Civil Aviation Regulations, maintain safe operations and provide resilience and access benefits for their regions. Funding is also provided for the Ministry of Transport to commission legal advice to support the drafting of a new Joint Venture Deed.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	0.084	-	-	-	0.084	2.141

Lower North Island Mobility Rolling Stock

This initiative provides co-funding for Greater Wellington Regional Council and Horizons Regional Council to purchase eighteen 4-car tri-mode trains to replace the safety-life-expired 1970s carriage fleets on the Wairarapa and Manawatū lines, enabling improved services which will increase connectivity across the lower North Island and support growth along these transport corridors. This initiative also includes track improvements to accommodate increased passenger rail on the existing lines. The funding amounts are not included due to commercial sensitivity.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged contingency	-	-	-	-	-	-	-

Maritime New Zealand – Cost Pressure

This initiative provides funding for Maritime New Zealand following the ongoing impacts of COVID-19 on maritime passenger numbers and levy revenue. The funding will ensure Maritime New Zealand can deliver its core regulatory functions, meet statutory obligations, deliver seafarer welfare services in 2023/24.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	16.100	-	-	-	16.100	-

Maritime New Zealand Security Services – Operations Cost Pressure

This initiative provides funding to undertake activities as per the International Ship and Port Facility Code, to manage and mitigate emerging risks (including cyber-attacks and crowded places in the maritime environment), and to provide situational awareness and intelligence and connections with New Zealand border and intelligence agencies to ensure critical operational coordination. This will enable the continued delivery of Maritime New Zealand’s maritime security functions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	1.200	1.200	1.200	1.200	4.800	-

Maritime Security – Increasing Sector Capability to Respond to Growing Pressures

This initiative provides funding for the National Maritime Coordination Centre to address growing maritime security pressures.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	0.681	0.681	0.681	0.681	2.724	-
Customs	-	1.010	1.252	1.252	1.252	4.766	-

Meteorological Service of New Zealand Limited (MetService) – Inflation-Driven Cost Pressure

This initiative provides funding for the increased cost of purchasing weather forecasting services from the Meteorological Service of New Zealand Limited (MetService). The contract under which these services are delivered has been renegotiated and prices have increased as a result of inflation.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	1.478	3.075	4.049	5.036	13.638	-

Road Improvements to Support Resilience to Climate-Related Weather Events

This initiative provides funding for a package of resilience improvements projects to reduce the impact of severe weather events on New Zealand's roading network, including both state highways and local roads. Advancing resilience improvements in the near-term is expected to minimise the damage caused by future weather events, which are increasing in frequency and severity as a result of climate change.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	20.000	20.000	20.000	20.000	80.000	279.000

Transport Accident Investigation Commission – Additional Rail Safety Investigations

This initiative provides funding for the Transport Accident Investigation Commission to hire additional staff to increase the number of rail accident investigations it carries out per year. This will enable the Transport Accident Investigation Commission to respond to the increased number of rail notifications of serious accidents and incidents it is receiving.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	1.141	1.072	1.104	1.137	4.454	-

Transport Accident Investigation Commission – Remuneration Cost Pressure

This initiative provides funding to enable the Transport Accident Investigation Commission to recruit and retain its highly trained staff required to carry out transport accident investigations, and to cover the costs associated with supporting its recently appointed fifth Commissioner.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	0.267	0.454	0.646	0.844	2.211	-

Transport Accident Investigation Commission – Replenishing Cash Reserves

This initiative provides funding to top up the Transport Accident Investigation Commission's cash reserves to a position where it can cover significant one-off costs associated with its accident investigations, should they occur. The Transport Accident Investigation Commission had to unexpectedly draw on its cash reserves to cover costs associated with its previous lease.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	-	-	-	-	-	0.500

Waka Kotahi – Emergency Works Cost Pressure

This initiative provides funding to the National Land Transport Fund for emergency repairs and renewals to the transport network resulting from increasingly severe and frequent weather events. This funding will partially cover the expected funding shortfall in the 2023/24 financial year. This shortfall is separate from costs attributable to the recent North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	60.673	-	-	-	60.673	-

Waka Kotahi – Operations Cost Pressure

This initiative provides funding for Waka Kotahi NZ Transport Agency following reductions in rail regulatory revenue in 2022/23, due to reduced rail kilometres travelled, as well as passenger numbers and freight being impacted by COVID-19 restrictions in 2021/22. This will enable Waka Kotahi to continue providing regulatory oversight and assurance to government and the public that those who provide rail services in New Zealand effectively manage any safety risks to staff, other rail operators, and the public.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	1.300	-	-	-	-	1.300	-

Women

Ministry for Women – Accommodation Cost Pressure

This initiative provides funding to meet increased accommodation costs associated with taking up new accommodation in February 2025.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Women	-	-	0.140	0.380	0.380	0.900	-

Various Votes

Public Sector Pay Adjustment

Funding is being provided through Budget 2023 to support in-scope agencies to give effect to the Public Sector Pay Adjustment (PSPA). This is in addition to existing funding that agencies have already set aside for remuneration increases and any reprioritisation.

The table below outlines Votes where an applicable PSPA settlement has been concluded and therefore the Budget 2023 funding amounts can be disclosed.

Given agencies are at different stages of PSPA negotiations, some funding for the PSPA has been provided through tagged contingencies to be drawn down on conclusion of an applicable PSPA settlement.

The funding amounts are not able to be disclosed due to bargaining sensitivities for the following Votes: Business, Science and Innovation, Conservation, Corrections, Education²², Education Review Office, Labour Market, Lands, Oranga Tamariki, Prime Minister and Cabinet, Public Service, Revenue, Social Development and Tertiary Education.

In total, \$2.3 billion operating over the forecast period is being provided through Budget 2023 to support negotiations which include a PSPA pay offer.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	0.237	0.740	0.998	1.010	1.010	3.995	-
Attorney-General	0.550	1.310	1.760	1.760	1.760	7.140	-
Defence	-	0.500	0.800	0.800	0.800	2.900	-
Education	-	22.839	26.258	26.258	26.258	101.613	-
Foreign Affairs	-	14.410	14.410	14.410	14.410	57.640	-
Internal Affairs	5.512	12.237	13.128	13.128	13.128	57.133	-
Māori Development	-	3.233	3.233	3.233	3.233	12.932	-
Oranga Tamariki	13.451	26.556	29.585	29.585	29.585	128.762	-
Statistics	-	8.093	8.973	8.973	8.973	35.012	-
Tertiary Education	-	0.615	0.751	0.751	0.751	2.868	-
Transport	1.738	2.812	3.122	3.122	3.122	13.916	-
Various other votes	-	-	-	-	-	-	-
Tagged Contingency	-	-	-	-	-	-	-

²² Funding was provided for the Teacher and Principals 2022 Collective Bargaining Strategy and Non-Teaching Staff Including Teacher Aides tagged contingencies to support the negotiations for teaching and non-teaching staff already underway.

Budget 2023 Initiatives for North Island Weather Events Response and Recovery Package

Agriculture, Biosecurity, Fisheries and Food Safety

North Island Weather Events: Delivering the Interim Post Entry Quarantine Facility

This initiative provides funding to address costs of delays to the construction of the new Interim Post Entry Quarantine facility resulting from the North Island weather events.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	-	-	-	2.500

North Island Weather Events: Providing Recovery Support

This initiative provides funding to support the recovery needs for rural businesses and communities impacted by the North Island weather events.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	13.603	16.397	-	-	-	30.000	-

North Island Weather Events: Supporting Under-Serviced Rural Communities

This initiative provides funding to support the recovery of under-serviced rural communities that have been impacted by the North Island weather events. Funding will cover the creation of centralised community hubs, as well as improved access to critical recovery services and reliable telecommunications.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	3.200	2.200	-	-	-	5.400	-

Arts, Culture and Heritage

North Island Weather Events: Heritage New Zealand Pouhere Taonga

This initiative provides funding for Heritage New Zealand Pouhere Taonga to meet the additional demand related to the North Island weather events, in particular for archaeological authority processes, which support the timely delivery of infrastructure recovery projects.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Arts, Culture and Heritage	0.950	-	-	-	-	0.950	-

Business, Science and Innovation

North Island Weather Events: Plant and Food Research Limited – Response and Recovery

This initiative provides funding to offset Plant and Food Research Limited's (PFR) royalty and commercial net revenue losses as a result of the recent North Island weather events, and to ensure PFR can continue to provide science advice to support the response and recovery from the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	11.000	-	-	-	-	11.000	-
Tagged Contingency	-	17.000	-	-	-	17.000	-

Conservation

North Island Weather Events: Department of Conservation Response and Rebuild

This initiative provides funding to plan and rebuild biodiversity, heritage, visitor and other conservation sites and assets that were damaged or destroyed in the North Island weather events. Funding will support critical response and recovery work across the North Island Conservation Districts that sustained damage.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Conservation	6.220	2.905	-	-	-	9.125	3.475

Education

North Island Weather Events: Replenishing School Library Collections

This initiative provides funding for the replacement of school library collections, related resources, and shelving lost due to the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	0.782	-	-	-	0.782	-
Internal Affairs	-	0.218	-	-	-	0.218	-

North Island Weather Events: School Property – Immediate Response

This initiative provides funding for immediate and high-need property works to enable schools to continue safely operating following the North Island weather events. This work includes repairs to roofs, plumbing infrastructure, carpentry, tree removal, and emergency cleaning.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	5.128	-	-	-	-	5.128	25.885

North Island Weather Events: School Property – Repair and Rebuild Post North Island Weather Event

This initiative provides funding for further work to return schools severely affected by the North Island weather events to their pre-weather-event state, including, where necessary, redevelopment or relocation of schools on extensively damaged sites.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	9.799	-	-	-	9.799	75.675

North Island Weather Events: Special Reasons Staffing and Funding – Increase to Existing Budget

This initiative provides funding for immediate assistance to support staff in schools and kura impacted by the North Island weather events. This funding can be used to employ relief staff, provide teaching/principal release time, support ākongā with engagement and wellbeing, or employ additional teachers for those schools that have experienced increased enrolment due to enrolling ākongā from cyclone-affected areas.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	0.315	0.385	-	-	-	0.700	-

Forestry**North Island Weather Events: Removing Woody Debris**

This initiative provides funding for the removal of up to 70,000 tonnes of woody debris from catchment systems to mitigate the risk of further impacts to critical infrastructure as a result of the North Island weather events.

This initiative is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Forestry	3.550	6.600	-	-	-	10.150	-

Health**North Island Weather Events: Hauora Māori Disaster Response Package**

This initiative provides funding for urgent psychosocial response and recovery services that support whānau wellbeing and the community to recover from the impacts of North Island weather events. This funding will be utilised for direct and flexible funding for iwi and Māori health partners, and the Māori Psychosocial Response, in regions impacted by the North Island weather events.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	2.624	5.656	-	-	-	8.280	-

North Island Weather Events: Hospital and Specialist Services

This initiative provides funding for air and road transport enabling planned care, outreach, and other hospital services for isolated communities. It also funds alternative provision of acute healthcare, and urgent repairs to hospital facilities as a result of the impact of the North Island weather events.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	4.097	4.753	-	-	-	8.850	-

North Island Weather Events: Mental Health and Wellbeing Response

This initiative provides funding for locally led, community-based mental wellbeing initiatives to meet the psychosocial care need for populations in areas affected by the North Island weather events, including Māori, Pacific peoples and youth. This includes funding of \$3.747 million for the mental wellbeing support for primary and intermediate school-aged students through the expansion of the Mana Ake – Stronger for Tomorrow programme into Hawke's Bay and Tairāwhiti.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	-	10.000	-	-	-	10.000	-

North Island Weather Events: Primary, Community, and Residential Care Recovery

This initiative provides funding to support provision of primary, community and residential care services to the population affected by the North Island weather events. The provision of an increased level of support to the affected population will decrease the acuity and frequency of these patients presenting at hospitals. It also provides additional funding for air ambulance services and to improve the accessibility of virtual primary healthcare services.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	3.294	2.817	-	-	-	6.111	-

North Island Weather Events: Transport and Power

This initiative provides funding for leasing suitable additional vehicles to provide for patient access where road infrastructure is compromised, and generators and diesel for the continued operation of health services while repairs are undertaken, following the North Island weather events.

This initiative is outside the multi-year Health spending announced at Budget 2022.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Health	0.579	1.157	-	-	-	1.736	-

Housing and Urban Development

North Island Weather Events: Temporary Accommodation Response

This initiative provides funding for the coordinated provision of temporary accommodation supply and services to people displaced from their homes because of the North Island weather events.

Funding is also provided to enable Temporary Accommodation Services to maintain the workforce needed to respond to the large-scale events across multiple regions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Housing and Urban Development	-	-	-	-	-	-	70.000
Building and Construction	-	84.500	-	-	-	84.500	17.500

Internal Affairs

North Island Weather Events: Local Government Flood Resilience Co-Investment Fund

This initiative provides funding, held in contingency, for Crown co-investment with local authorities in areas impacted by the recent North Island weather events to support the proactive management of climate-exacerbated flood risk.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	100.000	-	-	-	100.000	-

Labour Market

North Island Weather Events: Cyclone Recovery Visa – Cost of Refunding Fees and Levies

This initiative provides funding to reimburse immigration fees and levies to successful applicants for the Recovery Visa. The funding is limited to reimbursement of the immigration fee, immigration levy, and international visitor and conservation levy. The Recovery Visa category was established following the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	0.735	-	-	-	-	0.735	-

Lands

North Island Weather Events: Purchase of Imagery and Repairs to Crown Property

This initiative provides funding for the purchase and publication of satellite and Light Detection and Ranging (LiDAR) imagery, and urgent repairs to Crown property due to damage from the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Lands	2.500	3.120	-	-	-	5.620	-

Māori Development

Ngā Whakatikatika Nui ki ngā Kāinga Māori i Papāngia e te Huarere

North Island Weather Events: Critical Repairs to Weather-Impacted Māori-Owned Homes

This initiative provides funding to repair homes owned by low-income whānau Māori that were significantly damaged in the North Island weather events. The initiative supports whānau experiencing severe housing deprivation who require urgent support to move back into safe, warm, and dry homes as soon as possible.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	5.000	20.000	-	-	-	25.000	-

Prime Minister and Cabinet

North Island Weather Events: National Emergency Management Agency Response and Recovery Funding

This initiative provides funding for the increased National Emergency Management Agency workforce supporting ongoing recovery efforts arising from the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	-	1.849	-	-	-	1.849	-
Finance	-	0.025	-	-	-	0.025	0.050

North Island Weather Events: Regional and Local Support

This initiative provides funding to support the Regional and Local Recovery Structures to allow for centrally supported, locally led recovery assistance for severe weather events. These structures will work to assist their relevant regional Ministerial lead to advise on recovery activities, alongside different responsible stakeholders and affected parties (eg, government, councils, iwi and community groups).

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Prime Minister and Cabinet	5.000	15.000	-	-	-	20.000	-

Social Development

North Island Weather Events: Community Connectors

This initiative provides funding for approximately 65 Community Connectors for one year in regions impacted by the recent North Island weather events, alongside the 100 Community Connectors funded through Budget 2023. Connectors provide short-term support to individuals and whānau to prevent and reduce the impacts of hardship. They advocate for those they work with until they are connected with appropriate supports.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	13.067	-	-	-	13.067	-

North Island Weather Events: Employment Recovery Response

This initiative provides funding for employment programmes and services that support New Zealanders affected by the North Island weather events. This will help employers to retain workers in their current employment, redeploy displaced workers back into employment quickly, and upskill New Zealanders for opportunities arising from the rebuild and recovery. The initiative will also support the rebuild and recovery efforts by contributing to the development of a pipeline of talent. It is funded through reprioritisation from the Flexi-Wage Employment Assistance programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	24.100	11.100	-	-	35.200	-
Social Development	(35.200)	-	-	-	-	(35.200)	-

North Island Weather Events: Extending Community Support Funds

This initiative provides funding for the Community Support Fund and the Provider Support Fund, which were established following the Auckland Anniversary weekend floods. The funding will help existing community groups (including Māori, Pacific peoples, youth, ethnic communities, and volunteer groups) and providers (including family violence providers and providers supporting disabled people) to continue supporting their communities in areas affected by the recent North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	5.000	-	-	-	-	5.000	-

North Island Weather Events: Food Secure Communities

This initiative provides funding for community food provision in regions affected by the North Island weather events, helping to ensure access to affordable, healthy, and culturally appropriate food. This work is enabled by continued food security systems investment, funded in a related initiative through Budget 2023.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	2.000	4.000	-	-	-	6.000	-

North Island Weather Events: Regional System Leadership Framework

This initiative provides funding to retain existing Regional Public Service Commissioners' (RPSCs) support staff in regions affected by the North Island weather events to June 2024. This will enable RPSCs to continue to carry out their convening function for the public service in these regions, including resolving and escalating issues relating to the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	4.120	-	-	-	4.120	-

North Island Weather Events: Social Sector Recovery Plan

This initiative provides funding, held in contingency, to implement the proposed Social Sector Recovery Plan. The funding will be used for initiatives that support communities, households and whānau in regions affected by the North Island weather events.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	30.000	-	-	-	30.000	-

Transport

North Island Weather Events: KiwiRail – Rail Reinstatement Following the North Island Weather Events

This initiative provides funding to support the reinstatement of operating sections of the rail network impacted by the Auckland Anniversary weekend floods and Cyclone Gabrielle. The rail network was damaged in the affected regions, requiring remediation to address slips and washouts, as well as the rebuilding of damaged structures, including rail tracks, sleepers, formation and bridges.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	40.000	-	-	-	-	40.000	-
Tagged Contingency	-	160.000	-	-	-	160.000	-

North Island Weather Events: Waka Kotahi – State Highway and Local Road Response and Recovery

This initiative provides funding to top up the National Land Transport Fund to support immediate response and recovery costs for state highways and local roads affected in the North Island weather events. Works to be undertaken include clearing sites to make them safer to operate, providing temporary fixes (eg, bailey bridges), and providing access for communities. Funding is also included for initial business case and design work on the reinstatement of roads.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	275.000	-	-	-	275.000	-

Budget 2023 Climate Emergency Response Fund Initiatives by Vote²³

Agriculture, Biosecurity, Fisheries and Food Safety

Agricultural Emissions Reduction – Developing the Agricultural Emissions Pricing System

This initiative provides funding to continue the development of the Government's recommended agricultural greenhouse gas emissions pricing system.

This investment is funded through the Climate Emergency Response Fund and is outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Agriculture, Biosecurity, Fisheries and Food Safety	-	12.200	-	-	-	12.200	-
Environment	-	2.900	-	-	-	2.900	-
Revenue	-	0.300	-	-	-	0.300	-

Business, Science and Innovation

Enhancing Energy Resilience for New Zealand Communities through Distributed Renewable Energy

This initiative provides funding for community-based renewable energy and energy resilience projects, including grants for project development costs and fund implementation costs. It includes funding for Community Renewable Energy Programme, and the deployment of small scale distributed renewable energy and demand response systems.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	9.839	13.389	13.441	13.337	50.006	0.006

Equitable Transitions Package – Regional Hydrogen Industry Transition

This initiative provides funding, held in contingency, for a hydrogen consumption rebate to accelerate the early adoption of green hydrogen in transport and industry. It will help to decarbonise hard to abate sectors, diversify the economy of Just Transition regions, and displace fossil fuels.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	2.958	7.909	10.809	10.800	32.476	-

Establishing a Renewable Electricity System on New Zealand Domestic Islands

This initiative provides funding to install a renewable electricity system on Chatham Island and to undertake discussions with Stewart Island residents on an appropriate renewable electricity option. It will support the decarbonisation of these communities and the transition to a climate-resilient, sustainable and low-emissions economy.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	10.300	0.400	-	-	10.700	0.003

²³ There is a withheld tagged contingency in the Climate Emergency Response Fund package.

Grant Scheme for Clean Heavy Vehicles

This initiative provides funding, held in contingency, to establish a grant scheme for clean heavy vehicles to increase the adoption of zero-emissions trucks, non-public transport buses and heavy vans (over 3.5 tonnes), and provide resource to set up, administer, and market the grants. This initiative will help to support the decarbonisation of New Zealand's transport sector.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	10.000	15.000	5.000	-	30.000	-

Warmer Kiwi Homes Programme – Extension and Expansion

This initiative provides funding for the extension and expansion of the Warmer Kiwi Homes programme. Funding for expansion include grants for energy efficient hot water appliances and lighting, a community focused outreach approach to target hard-to-reach households, and basic home repairs. This initiative will reduce household electricity consumption, reduce emissions, and help with the cost of living through lower energy bills.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	22.220	112.679	126.459	141.259	402.617	-

Environment

Climate Data Infrastructure

This initiative provides funding, held in contingency, to develop climate data infrastructure with a range of climate data tools. These tools will support decision makers to implement targeted climate mitigation and adaptation policies, and improve New Zealand's climate progress reporting.

This initiative is funded through the Climate Emergency Response Fund and is therefore outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	6.175	6.175	6.175	6.175	24.700	-

Emissions Trading Scheme – Market Governance

This initiative provides funding, held in contingency, for market governance regulation to increase the integrity of the New Zealand Emissions Trading Scheme and reduce the risk of misconduct.

This initiative is funded through the Climate Emergency Response Fund and is therefore outside the Budget 2022 Natural Resources Cluster multi-year funding package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	9.500	9.500	9.500	9.500	38.000	-

Finance

New Zealand Green Investment Finance – Additional Capital to Mobilise Private Green Investment

This initiative provides funding for New Zealand Green Investment Finance Limited, to help mobilise green investment and support the development of New Zealand capital markets.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Finance	-	-	-	-	-	-	100.000
Tagged Contingency	-	-	-	-	-	-	200.000

Internal Affairs

Westport Flood Resilience

This initiative provides funding, held in contingency, to enable continued Crown co-investment to build Westport's resilience to future flooding.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	11.450	11.450	-	-	22.900	-

Lands

3D Coastal Mapping

This initiative provides funding for high-resolution airborne Light Detection and Ranging (LiDAR) mapping of up to 85 percent of New Zealand's coastline. This investment will provide improved data to identify coastal areas (including conservation estate and Māori land) at significant risk of flooding, tsunami and inundation, and will help communities, local and central government to plan and adapt to climate change-induced sea-level rise and more frequent storm surges.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Lands	-	2.300	13.900	17.100	5.900	39.200	-

Māori Development

Hapori Māori – Te Whakapiki Manahautanga o te Hapori mā te Āheinga Raraunga me te Whai Urunga

Hapori Māori – Increasing Community Resilience through Data Capability and Access

This initiative provides funding to add climate data to the co-governed Te Puni Kōkiri data platform, MahiTahi, and increase accessibility of Waiora datasets for hapori Māori and wider government. Funding will support additional staff to deliver build requirements, support data capability and provide research and evaluation services.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Māori Development	-	2.170	6.290	6.360	5.090	19.910	-

Transport

Clean Car Discount – Increased Crown Grant

This initiative provides funding to sustainably manage high uptake of the Clean Car Discount over 2022/23. Funding will replenish the scheme's cash reserves, as uptake of the scheme has exceeded government and industry expectations.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	100.000	-	-	-	-	100.000	-

Community Connect Programme – Free Fares for Children and Half-Price Fares for Under 25-Year-Olds and Total Mobility Passengers

This initiative provides funding to expand the existing Community Connect programme to provide permanent free public transport for children aged 5 to 12, half-price public transport fares for 13- to 24-year-olds, and half-price fares for Total Mobility Scheme passengers. Total Mobility is a bespoke transport service available to those unable to use public transport due to an impairment.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	1.000	85.048	79.664	80.065	81.636	327.413	-

Electric Vehicle Charging Infrastructure

This initiative provides funding to support provision of electric vehicle charging infrastructure, to encourage continued rapid uptake and ensure that a lack of chargers is no longer seen as a barrier to electric vehicle adoption. It includes funding for immediate outputs, including for electric vehicle journey charging hubs and chargers to connect communities; funding to improve government delivery of the Electric Vehicle Charging Strategy; and funding for further research to inform future investment.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	3.202	1.202	1.202	-	5.606	-
Business, Science and Innovation	-	29.476	35.476	49.476	-	114.428	-

Public Transport – Crown Support to Maintain Services

This initiative provides funding to support the continued delivery of public transport services across New Zealand by covering the funding shortfall experienced in 2022/23. Due to rapid growth in core public transport operating costs and reduced fare revenue streams, public transport service budgets are insufficient to meet operating costs.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	140.000	-	-	-	-	140.000	-

Public Transport – Workforce Sustainability and Skill Improvements Tranches 2 and 3

This initiative provides funding to support Public Transport Authorities to implement measures aimed at increasing recruitment and retention of public transport bus drivers. Building on funding provided in Budget 2022, this funding will provide improvements through base wage increases, split shift allowances, increases in late night rates, and building more rest break facilities for drivers.

This initiative is funded through the Climate Emergency Response Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	-	17.100	15.900	16.300	-	49.300	-

Budget 2023 Savings and Revenue Initiatives by Vote

Agriculture, Biosecurity, Fisheries and Food Safety

Overseer Farm Decision-Support Tool Contingency – Return of Funding

This initiative returns a tagged contingency for the development of the Overseer farm decision support tool. The contingency amount is not reported for commercial sensitivity reasons.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	-	-	-	-	-	-

Arts, Culture and Heritage

Broadcasting Initiatives Tagged Contingency – Return of Funding

This savings initiative returns funding held in tagged contingency that was established to provide for broadcasting initiatives to support the media sector through the economic impact of COVID-19.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(3.922)	-	-	-	-	(3.922)	-

Strong Public Media – Return of Funding

This savings initiative rescinds Budget 2022 decisions related to the proposed new public media entity (ANZPM) as the TVNZ/RNZ merger is no longer being progressed.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Art, Culture and Heritage	(18.700)	(83.900)	(86.700)	(88.700)	(86.700)	(364.700)	306.100

Building and Construction

Managed Isolation and Quarantine (MIQ) – Return of Underspend

This savings initiative returns funding for Managed Isolation and Quarantine (MIQ) for 2022/23, due to lower-than-expected costs associated with winding down MIQ (eg, reduced redundancy).

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Building and Construction	(11.598)	-	-	-	-	(11.598)	(1.000)

Weathertight Homes Resolution Service – Return of Funding

This savings initiative returns part of the funding held for the Weathertight Homes Resolution Service. The underspend arises due to the decreasing number of outstanding claims to be resolved.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Building and Construction	-	-	(1.082)	(2.190)	(2.940)	(6.212)	-

Business, Science and Innovation

Commerce Commission Litigation Fund – Return of Funding

This savings initiative reduces baseline funding for the Commerce Commission's externally sourced litigation due to historic underspends.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	(2.000)	(2.000)	(2.000)	(2.000)	(8.000)	-

Financial Markets Authority – Return of Funding

This savings initiative provides a one-off return of unspent funding held in the Financial Markets Authority Litigation Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	(3.000)	-	-	-	-	(3.000)	-

Innovation Programme for Tourism Recovery – Return of Funding

This savings initiative returns funding from the Innovation Programme for Tourism Recovery by scaling down Stream Two of the programme, due to better than expected recovery in the tourism sector.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	(10.000)	-	-	-	(10.000)	-

Tourism Portfolio Facilities – Return of Funding

This savings initiative returns unused funding from Tourism Growth Partnerships and Regional Mid-Sized Tourism Facilities Grant Fund.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	-	(11.267)	(11.267)	(11.267)	(11.267)	(45.068)	-

Tourism Recovery Package – Return of Funding

This savings initiative returns unused funding from the COVID-19 Tourism Recovery Package (approved in April 2021).

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	(4.000)	-	-	-	-	(4.000)	-

Worker Redeployment Package – Return of Underspends

This initiative returns unused funding from the Worker Redeployment Package as most of the projects are either complete or close to complete.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Business, Science and Innovation	(3.000)	-	-	-	-	(3.000)	-

Customs**Return of Capital Funding**

This initiative returns \$21 million capital (previously set aside to offset a revenue shortfall) that is no longer needed. A further \$28.5 million capital is also reallocated within Vote Customs to address threats to New Zealand's maritime supply chain posed by transnational organised crime groups.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Customs	-	-	-	-	-	-	(21.485)

Defence Force

Defence White Paper 2016 Introduction of New Capabilities – Return of Tagged Contingency

This savings initiative returns unused funding that was provided at Budget 2017 to support the forecast operating costs associated with a number of planned Defence Capabilities projects.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(2.004)	(0.407)	(0.407)	(0.407)	(0.407)	(3.632)	-

Regeneration of Defence Estate – Return of Tagged Contingency

This savings initiative returns unused funding provided at Budget 2021 to support the forecast operating costs associated with a number of planned Defence Estate Regeneration projects.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(0.841)	(1.983)	(2.309)	(2.309)	(2.309)	(9.751)	-

Veterans' Service Cost Baseline Reduction

This savings initiative reduces baseline funding for the service costs associated with veteran entitlements to reflect the current levels of New Zealand Defence Force deployments.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Defence Force	(8.000)	(8.000)	(8.000)	(8.000)	(8.000)	(40.000)	-

Education

Baseline Update Forecast Changes

This savings initiative shows the net fiscal impact of forecast changes across the 2022 March Baseline Update and the 2022 October Baseline Update processes. These are projected changes in expenditure on Teacher Salaries, schools' Operational Funding, Early Childhood Education Subsidies, in response to changes in demand based on demographic variations such as student numbers, numbers of teachers, average salaries and participation rates in early childhood education settings.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	(106.486)	(106.486)	(106.486)	(106.486)	(425.944)	-

Independent Advice on Government Priority Areas – Return of Funding

This savings initiative returns funding previously set aside for independent advice on government priority areas. This funding can be returned due to regular underspends in this area.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	(0.500)	(0.500)	(0.500)	(0.500)	(2.000)	-

Reforecasting of Early Childhood Education

This saving initiative returns funding to reflect updated forecasts for the take-up of early childhood education.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	-	(15.000)	(15.000)	(15.000)	(15.000)	(60.000)	-

School Entry Kete – Discontinuing Programme

This savings initiative returns funding from discontinuing the School Entry Kete programme. The teaching, learning and early identification of needs outcomes supported by the School Entry Kete can be met through the wider Curriculum and Assessment work programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	(4.602)	(1.006)	(1.006)	(1.006)	(1.006)	(8.626)	-

School Property Programme to Deliver the National Education Growth Plan – Forecast Adjustment

This initiative provides savings from forecast adjustments made to capital charge and depreciation funding for Property Programme delivering the National Growth Plan for the 2026/27 financial year.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Education	(48.791)	-	-	-	-	(48.791)	-

Environment**Jobs for Nature (Mahi mō te Taiao) – Return of Funding**

This initiative returns unallocated funding from Jobs for Nature initiatives.

Funding of \$850,000 is reprioritised within Vote Environment to wind down the Jobs for Nature programme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Vote Environment	(1.390)	-	-	0.850	-	(0.540)	-
Vote Agriculture, Biosecurity, Fisheries and Food Safety	-	-	(3.969)	-	-	(3.969)	-
Vote Conservation	(3.170)	-	-	-	-	(3.170)	-

Sustainable Biofuels Obligation – Return of Funding

This savings initiative returns funding for the Environmental Protection Authority's monitoring and compliance costs associated with the Sustainable Biofuels Obligation Bill, which is no longer being progressed.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Environment	-	(1.500)	-	-	-	(1.500)	-
Tagged Contingency	-	-	(3.000)	(3.000)	(3.000)	(9.000)	-

Finance**Stewardship of Residual Crown Obligations: Return of Savings from Underspends**

This savings initiative returns funding previously designated for the delivery of the Crown's residual liabilities and obligations.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Finance	(0.211)	(0.211)	(0.211)	(0.211)	(0.211)	(1.055)	-

Foreign Affairs

Pacific Emergency Budget Support Tagged Contingency – Return of Funding

This savings initiative returns funding previously held in tagged contingency for Pacific Emergency Budget Support.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(70.000)	-	-	-	-	(70.000)	-

Health

COVID-19 Response Operating Contingency – Return of Funding

This savings initiative returns a portion of funding previously held in the 'COVID-19 Response Operating Contingency'.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(385.782)	-	-	-	-	(385.782)	-

Implementing the Revised COVID-19 Testing Strategy Tagged Operating Contingency – Return of Funding

This savings initiative returns funding previously held in the 'Implementing the Revised COVID-19 Testing Strategy – Tagged Operating Contingency'.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(150.000)	-	-	-	-	(150.000)	-

Smokefree Aotearoa 2025 Action Plan – Return of Funding

This savings initiative returns a portion of funding for the 2022/23 year that was previously held in the 'Smokefree Aotearoa 2025 Action Plan – Remaining Implementation Funding – Contingency'.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(0.367)	-	-	-	-	(0.367)	-

Strengthening the Ministry in its Role as Chief Steward of the Health and Disability System – Return of Funding

This savings initiative returns the funding for the 2022/23 year that was previously held in the 'Strengthening the Ministry of Health in its role as Chief Steward of the Health and Disability System – Contingency'.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(14.519)	-	-	-	-	(14.519)	-

Internal Affairs

Affordable Water Reform Support Package Tagged Operating Contingency – Return of Funding

This savings initiative returns funding held in tagged contingency for the Crown component of the Better Off support package.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	-	-	(168.000)	(166.000)	(166.000)	(500.000)	-

Labour Market

Management of Sector Workforce Employment Programmes – Return of Funding

This savings initiative returns unspent funding for the management of the Sector Workforce Employment Programmes for reallocation as part of Budget 2023 as this funding is no longer required.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	(1.500)	-	-	-	-	(1.500)	-

New Zealand Income Insurance Scheme – Return of Funding

This savings initiative returns funding set aside for the New Zealand Income Insurance Scheme as a result of the Government's decision to delay the scheme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Labour Market	-	(1.500)	-	-	-	(1.500)	-
Revenue	(0.560)	-	-	-	-	(0.560)	-
Social Development	(2.096)	-	-	-	-	(2.096)	-

Office of the Clerk

Cessation of Radio Broadcasting

This savings initiative returns baseline funding for radio broadcasting of parliamentary proceedings that will no longer be required following conclusion of the current contract on 30 June 2023.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Office of the Clerk	-	(1.417)	(1.417)	(1.418)	(1.418)	(5.670)	-

Revenue

Global Anti-Base Erosion Tax Rules for New Zealand – Revenue Change

This initiative reflects the increase in revenue from imposing a tax on some large multinational enterprises operating in New Zealand, where their income, in either New Zealand or other countries where they operate, bears an effective tax rate of less than 15 percent.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue	-	-	-	-	(25.000)	(25.000)	-

Taxation of the Platform Economy – Revenue Change

This initiative reflects revenue from extending the current electronic marketplace rules for GST to also apply to digital platforms providing accommodation, ridesharing, and food and beverage delivery services.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue	-	(11.750)	(47.000)	(47.000)	(47.000)	(152.750)	-

Trustee Tax Rate Increase – Revenue Change

This savings initiative reflects the increase in revenue from aligning the trustee tax rate with the top personal tax rate at 39 percent for the 2024/25 and later income years.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Revenue	-	-	(13.000)	(765.000)	(345.000)	(1,123.000)	-

Social Development

Flexi-wage Employment Assistance Savings

This savings initiative returns funding from Flexi-wage Employment Assistance in the current financial year, as there is a forecast underspend for this programme. This underspend is the result of lower than expected demand for employment assistance due to better than expected economic conditions.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	(53.800)	-	-	-	-	(53.800)	-

Ministry of Social Development – Departmental Savings in 2022/23

This savings initiative returns funding from the current financial year as a result of lower departmental spending than originally forecast.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	(24.000)	-	-	-	-	(24.000)	-

Ministry of Social Development – Departmental Savings from 2023/24 Onwards

This savings initiative returns funding by improving the efficiency of the Ministry of Social Development's operations.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Social Development	-	(15.523)	(15.523)	(27.830)	(28.124)	(87.000)	-

Te Arawhiti

Treaty Settlements and Marine and Coastal Area Act Work – Return of Funding

This savings initiative reduces baseline funding for departmental costs for Treaty negotiations and determining customary interests in marine and coastal areas due to historic underspends.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Te Arawhiti	-	-	(1.250)	(1.250)	(1.250)	(3.750)	-

Tertiary Education

Centres of Asia-Pacific Excellence – Return of Funding

This savings initiative returns funding from discontinuing the Centres of Asia-Pacific Excellence (CAPEs) after the end of current contract terms, expiring on 30 June 2024.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	-	(10.000)	(10.000)	(10.000)	(30.000)	-

Entrepreneurial Universities – Return of Funding

This savings initiative returns funding following the disestablishment of the Entrepreneurial Universities initiative agreed in Budget 2019. The final contracts for Entrepreneurial Universities are being completed in 2023, and the programme will end following this.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	(2.900)	(4.359)	(4.359)	(4.359)	(15.977)	-

Exemplary Initial Teacher Education Programme Funding – Return of Funding

This savings initiative returns funding from the Exemplary Initial Teacher Education (ITE) programmes. Contracts for these programmes ended in 2019 and 2020 and further contracting was delayed while the Teaching Council reviewed its ITE Programme Approval Requirements. In 2021 and 2022 this funding was used to support the induction and mentoring of early-in-career teachers whose training was impacted by COVID-19.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	(2.520)	(2.520)	(2.520)	(2.520)	(10.080)	-

Fees-Free Entitlement – Return of Funding

This saving initiative returns funding to reflect updated forecasts for the take up of the fees-free entitlement.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tertiary Education	-	(70.000)	(70.000)	(70.000)	(70.000)	(280.000)	-

Transport**Clean Car Upgrade Scheme – Returning Surplus Funding**

This savings initiative returns funding from the Clean Car Upgrade Scheme to the Climate Emergency Response Fund, following the Government's decision to not implement the scheme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	(14.180)	(15.906)	-	-	-	(30.086)	-
Tagged Contingency	-	-	-	(242.900)	(294.050)	(536.950)	-

Community Connect Programme – Returning Surplus Funding

This savings initiative returns surplus funding from the Community Connect programme to the Climate Emergency Response Fund. Following the Government's decision to extend universal half-price public transport fares until 30 June 2023, implementation of the programme, which will provide half-price public transport fares to Community Services Cardholders, was delayed until 1 July 2023, resulting in surplus funding in the 2022/23 year.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Transport	(20.724)	-	-	-	-	(20.724)	-

Social Leasing Scheme Trial – Returning Surplus Funding

This savings initiative returns funding from the Social Leasing Scheme Trial to the Climate Emergency Response Fund, following the Government's decision to not implement the scheme.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Tagged Contingency	(8.050)	(10.000)	-	-	-	(18.050)	-

Various Votes**October 2022 and March 2023 Baseline Update Changes**

This savings initiative shows the funding returned during the 2022 October Baseline Update and the 2023 March Baseline Update, which primarily relates to the return of underspends from initiatives allocated from the COVID-19 Response and Recovery Fund. These baseline update savings are net of funding used to support the February 2023 extension of fuel excise duty and road user charges reduction.

Vote	2022/23	2023/24	2024/25	2025/26	2026/27	Operating Total	Capital Total
Various Votes	(663.205)	-	-	-	-	(663.205)	(11.000)