



TE TAI ŌHANGA  
THE TREASURY

Reference: 20220261

05/08/2022



Dear 

Thank you for your Official Information Act request, received on 12 July 2022. You requested the following:

- 1. How much did your organisation spend on advertising, public relations campaigns, and publications in total between 1 July 2021 and 30 June 2022?*
- 2. How many FTE staff in total were employed by your organisation as at 30 June 2022?*
- 3. What was the total staff headcount for your organisation as at 30 June 2022?*
- 4. What percentage of FTE staff in your organisation were earning a salary of \$100,000 or more as at 30 June 2022?*
- 5. How many FTE staff were employed by your organisation for the COVID-19 Response as at 30 June 2022, if any, and how many of these roles are permanent?*
- 6. How many square meters of owned and leased office space did your organisation have as at 30 June 2022, and how did this compare to the previous five years?*
- 7. What was the attrition rate/unplanned turnover rate for your organisation for the 12 months ending 30 June 2022?*

## **Response**

- 1. How much did your organisation spend on advertising, public relations campaigns, and publications in total between 1 July 2021 and 30 June 2022?*

I am advised that advertising costs for the Treasury and RBNZ were not related to any campaigns and were predominately business as usual expenses on recruitment advertising for vacant roles.

- 2. How many FTE staff in total were employed by your organisation as at 30 June 2022?*

541.85 FTE

- 3. What was the total staff headcount for your organisation as at 30 June 2022?*

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<https://treasury.govt.nz>

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4. *What percentage of FTE staff in your organisation were earning a salary of \$100,000 or more as at 30 June 2022?*

62.9%

5. *How many FTE staff were employed by your organisation for the COVID-19 Response as at 30 June 2022, if any, and how many of these roles are permanent?*

As the Treasury's response the Covid-19 pandemic continues, it has transitioned work on response and recovery into its core work programmes. In November 2020, the Treasury established a new Economic Strategy Directorate, which has the role of steering thinking on economic and regulatory strategy, both to accelerate New Zealand's recovery from COVID-19 and to address the long-standing economic challenges New Zealand faces.

This means that roles may contain elements that support the country's COVID response, as well as elements not relating directly to COVID. I am also informed other roles within the Treasury provide some support to the response by also include other tasks.

Due the extent to which people work on COVID-related issues varies over time, it is not possible to quantify a specific FTE number. Therefore, I am refusing the actual FTE figure requested under section 18(f) of the OIA – that the information cannot be made available without substantial collation or research.

6. *How many square meters of owned and leased office space did your organisation have as at 30 June 2022, and how did this compare to the previous five years?*

The total annual gross space leased is 8,419.5m<sup>2</sup>, of which we are subleasing 1,561.1m<sup>2</sup> to another agency. Therefore, the net Treasury space is 6,858.4 m<sup>2</sup>

2021/22	6858.4 m <sup>2</sup>
2020/21	6858.4 m <sup>2</sup>
2019/20	6858.4 m <sup>2</sup>
2018/19	7421 m <sup>2</sup> and 6858.4 m <sup>2</sup> from 23 Feb 2019
2017/18	7421 m <sup>2</sup>
2016/17	7421 m <sup>2</sup>

For 2018/19 financial year, the Treasury transitioned across 2 tenancies, commencing the lease of levels 1-4 of No. 1 The Terrace from 23 February 2019.

7. *What was the attrition rate/unplanned turnover rate for your organisation for the 12 months ending 30 June 2022?*

31.3%

Please note that this letter (with your personal details removed) may be published on the Treasury website.

This reply addresses the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Emma MacRae', with a stylized flourish at the end.

Emma MacRae  
**Head of People Operations**