

The Treasury

Budget 2022 Information Release

August 2022

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

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2022 Budget Package: Vote Police

Appropriation Administrator: New Zealand Police

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14574	Arms Safety & Control	-	34.270	-	-	-
14257	Asset Revaluation Depreciation Impacts	6.943	6.706	6.693	6.607	4.291
14511	Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	-	0.589	0.485	0.487	0.491
14444	Crown Response to Abuse in Care Inquiry	-	0.450	-	-	-
14259	Cyber Security and Resilience Programme: information management	-	6.778	5.666	6.073	6.213
14485	Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions	-	-	1.551	1.551	-
14255	Preventing Community Harm from Organised Crime: Cross Agency Approach	-	13.506	26.362	28.122	17.202
14468	Preventing Family Violence and Sexual Violence: Support and expand integrated community-led responses	-	1.800	3.300	3.300	3.300
14260	Tactical Response Model – Increasing Frontline Safety	-	42.000	-	-	-
14252	Te Pae Oranga Iwi Community Panels: increased referrals	-	-	2.000	3.000	3.000
Total Operating		6.943	106.099	46.057	49.140	34.497

Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14574	Arms Safety & Control	-	12.737	-	-	-

14255	Preventing Community Harm from Organised Crime: Cross Agency Approach	-	0.550	0.500	0.224	0.840
14260	Tactical Response Model – Increasing Frontline Safety	-	20.696	-	-	-
Total Capital		-	33.983	0.500	0.224	0.840

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14254	Arms Safety & Control	-	8.287	49.759	53.056	47.769
14256	Growing Police to Match Population	[33]				
[25]						
[33]						
14473	Tactical Response Model – Increasing Frontline Safety	-	-	40.940	40.620	40.990
Total Operating		-	34.681	184.049	237.968	237.293

Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14254	Arms Safety & Control	-	-	2.521	-	-
Total Capital		-	-	2.521	-	-

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that

Bill is enacted and comes into force;

- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
 - v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
- 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
- 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
- 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Arms Safety & Control

Description: The initiative provides additional funding to deliver legislated responsibilities under the updated Arms Act 1989 to enable safer firearms use in New Zealand. This includes implementation of a new Branded Business Unit and operating model, firearms registry, and licensing regime.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	8.287	49.759	53.056	47.769
Capital Contingency	-	-	2.521	-	-
Total	-	8.287	52.280	53.056	47.769

Additional Recommendations

- 7 **note** that this funding will increase the existing “Implementation of the Arms Legislation Act” Tagged Operating and Capital Contingency established by Cabinet on 6 April 2020 [CAB-20-MIN-0155.26 refers];
- 8 **note** that on 4 March 2022, Cabinet endorsed the Arms Safety and Control Detailed Business Case, with implementation subject to Budget 2022 decisions [CAB-22-MIN-0052 refers];
- 9 **agree** that, in addition to the funding agreed as part of Initiative 14574, an additional \$7.100 million operating funding for 2022/23 can be drawn down from the existing tagged contingency balance;
- 10 **approve** the following changes to appropriations to provide for the decision in recommendation 9 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expense: Arms Safety and Control (funded by revenue Crown)	-	7.100	-	-	-
Total Operating		7.100			

- 11 **agree** that the expenses incurred under recommendation 10 above be charged against the “Implementation of the Arms Legislation Act” Tagged Operating Contingency described in recommendation 7 above;
- 12 **note** that, following the adjustment approved in recommendation 10 above as well as the previous adjustment agreed in CAB-21-MIN-0115 and Initiative 14574, the remaining balances and indicative phasing of the operating and capital contingencies described in recommendation 7 above will be:

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	8.287	52.759	58.056	52.769
Capital Contingency	-	-	2.521	-	-
Total	-	8.287	55.280	58.056	52.769

- 13 **agree** the above tagged contingency will expire on 1 February 2024;

14 ^[33]

15

16

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Arms Safety & Control

Description: The initiative provides additional funding to deliver legislated responsibilities under the updated Arms Act 1989 to enable safer firearms use in New Zealand. This includes implementation of a new Branded Business Unit and operating model, firearms registry, and licensing regime.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	34.270	-	-	-
Net Core Crown Debt Impact Only	-	12.737	-	-	-
No Impact	-	-	-	-	-
Total	-	47.007	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Arms Safety and Control (funded by revenue Crown)	-	34.270	-	-	-
Capital Injections:					
New Zealand Police - Capital Injection	-	12.737	-	-	-
Total Operating	-	34.270	-	-	-
Total Capital	-	12.737	-	-	-

Additional Recommendation

17 **note** that additional funding is held in the “Implementation of the Arms Legislation Act” tagged operating contingency, as outlined in recommendation 12 in Initiative 14254,

[33]

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Asset Revaluation Depreciation Impacts

Description: This initiative addresses asset revaluation depreciation impacts and enables sustainable depreciation funding for New Zealand Police's property asset base.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	6.943	6.706	6.693	6.607	4.291
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	6.943	6.706	6.693	6.607	4.291

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	1.718	1.659	1.656	1.635	1.062
Investigations and Case Resolution (funded by revenue Crown)	2.734	2.640	2.635	2.601	1.689
Policy Advice and Ministerial Services (funded by revenue Crown)	0.020	0.019	0.019	0.019	0.012
Primary Response Management (funded by revenue Crown)	2.471	2.388	2.383	2.352	1.528
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	6.943	6.706	6.693	6.607	4.291
Total Operating	6.943	6.706	6.693	6.607	4.291
Total Capital	-	-	-	-	-

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere

Description: This initiative provides funding to continue the existing Alcohol and Other Drugs Treatment Courts initiative in Auckland, Waitakere and the Waikato on a permanent basis. This funding will allow the Ministry of Justice, New Zealand Police, Department of Corrections and Ministry of Health to retain the necessary resources and services that support offenders to participate in the court process and treatment programmes.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.589	0.485	0.487	0.491
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.589	0.485	0.487	0.491

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Investigations and Case Resolution (funded by revenue Crown)	-	0.589	0.485	0.487	0.491
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	0.589	0.485	0.487	0.491
Total Operating	-	0.589	0.485	0.487	0.491
Total Capital	-	-	-	-	-

Additional Recommendation

18 **note** that related funding has also been provided through each of Vote Health (Initiative 14311), Vote Justice (Initiative 14510), Vote Courts (Initiative 14125) and Vote Corrections (Initiative 14512);

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Crown Response to Abuse in Care Inquiry

Description: This initiative will provide funding to ensure the Crown can continue to engage with the Royal Commission of Inquiry into Historical Abuse in State Care and Faith-Based Institutions in a timely, collaborative and coordinated manner. This will be achieved through continued funding for a Secretariat to drive the coordinated Crown approach, legal support for representation, specialist records support, training and support to non-governmental organisations and Crown entities, support for affected staff, and responding to Inquiry recommendations. The funding will ensure the Crown's response is proportionate to the Inquiry's scale ahead of its scheduled completion by June 2023.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.450	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.450	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Investigations and Case Resolution (funded by revenue Crown)	-	0.450	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	0.450	-	-	-
Total Operating	-	0.450	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendation

19 **note** that related funding has also been provided through each of Vote Justice (Initiative 14445), Vote Education (Initiative 14447), Vote Health (Initiative 14446), Vote Internal Affairs (Initiative 14448) and Vote Oranga Tamariki (Initiative 13905);

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Cyber Security and Resilience Programme: information management

Description: This initiative provides funding to enhance the security of the New Zealand Police against threats of cybercrime.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	6.778	5.666	6.073	6.213
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	6.778	5.666	6.073	6.213

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	1.677	1.402	1.503	1.537
Investigations and Case Resolution (funded by revenue Crown)	-	2.668	2.231	2.390	2.446
Policy Advice and Ministerial Services (funded by revenue Crown)	-	0.020	0.016	0.018	0.018
Primary Response Management (funded by revenue Crown)	-	2.413	2.017	2.162	2.212
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	6.778	5.666	6.073	6.213
Total Operating	-	6.778	5.666	6.073	6.213
Total Capital	-	-	-	-	-

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Growing Police to Match Population

Description: This initiative provides further funding for regular increases to Police staffing levels in line with national population increases.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	[33]				
Capital Contingency					
Total					

Additional Recommendations

20 [33]

21 **agree** that the above tagged contingency will expire on 1 November 2023;

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions

Description: This initiative will provide time-limited funding for one additional acting Court of Appeal Judge and an extension of time-limited funding for five District Court Judges and four acting High Court judges and associated staff across the justice sector. This funding will ensure that the jurisdictions that have seen an increase in active cases due to Delta COVID–19 restrictions can gradually reduce their caseloads to pre COVID-19 levels.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	1.551	1.551	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	1.551	1.551	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Investigations and Case Resolution (funded by revenue Crown)	-	-	1.551	1.551	-
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	-	1.551	1.551	-
Total Operating	-	-	1.551	1.551	-
Total Capital	-	-	-	-	-

Additional Recommendation

22 **note** that related funding has also been provided through each of Vote Justice (Initiative 14481), Vote Courts (Initiative 14233), Vote Corrections (Initiative 14483), Vote Attorney-General (Initiative 14482), and Vote Oranga Tamariki (Initiative 14484);

Vote: Police

Appropriation Administrator: New Zealand Police

[25]

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Preventing Community Harm from Organised Crime: Cross Agency Approach

Description: This initiative will support cross-agency implementation of the Government's end-to-end response to organised crime through the Resilience to Organised Crime in Communities work programme and Transnational Organised Crime Strategy. It also funds programmes focused on preventing the harm to New Zealand communities caused and exacerbated by drugs, firearms violence, and serious criminal offences.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	13.506	26.362	28.122	17.202
Net Core Crown Debt Impact Only	-	0.550	0.500	0.224	0.840
No Impact	-	-	-	-	-
Total	-	14.056	26.862	28.346	18.042

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Capital Injections:					
New Zealand Police - Capital Injection	-	0.550	0.500	0.224	0.840
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	2.393	2.523	2.423	2.453
Investigations and Case Resolution (funded by revenue Crown)	-	11.113	23.839	25.699	14.749
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	13.506	26.362	28.122	17.202
Total Operating	-	13.506	26.362	28.122	17.202
Total Capital	-	0.550	0.500	0.224	0.840

Additional Recommendations

- 29 **direct** officials to report back on the progress of the initiative in the Justice cluster's report-back to Cabinet by December 2022;
- 30 **note** that related funding has also been provided through each of Vote Corrections (Initiative 14478) and Vote Health (Initiative 14308);

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Preventing Family Violence and Sexual Violence: Support and expand integrated community-led responses

Description: This initiative provides additional funding across four Votes to strengthen the existing Integrated Community-led Response approach (Te Aorerekura Action 2), including stronger evaluation of the existing pilot and future expansion across New Zealand. Funding will enable the five existing community response localities to test, evaluate and share learnings (Vote Justice) and address cost pressures (Vote Police). Resourcing regional infrastructure includes continuing Family Violence Response Coordination networks (Vote Social Development) and providing senior probation officers for the 5 existing localities (Vote Corrections). Future expansion includes stabilising responses in more community localities (Vote Police) and leading relational commissioning for the FVSV sector (Vote Justice).

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.800	3.300	3.300	3.300
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.800	3.300	3.300	3.300

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	1.300	2.800	2.800	2.800
Investigations and Case Resolution (funded by revenue Crown)	-	0.500	0.500	0.500	0.500
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	1.800	3.300	3.300	3.300
Total Operating	-	1.800	3.300	3.300	3.300
Total Capital	-	-	-	-	-

Additional Recommendations

- 31 **note** that this initiative forms part of the package to eliminate family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;
- 32 **note** that related funding has also been provided through each of Vote Justice (Initiative 14465), Vote Corrections (Initiative 14467), and Vote Social Development (Initiative 14466);

Vote: Police

Appropriation Administrator: New Zealand Police

[33]

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Tactical Response Model – Increasing Frontline Safety

Description: This initiative funds improvements to the safety of frontline police and communities through the national roll out of the Tactical Response Model, following completion of its current trial. The model is intended to raise the New Zealand Police’s ability to understand, prevent and respond to high-risk and critical incidents.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	42.000	-	-	-
Net Core Crown Debt Impact Only	-	20.696	-	-	-
No Impact	-	-	-	-	-
Total	-	62.696	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Capital Injections:					
New Zealand Police - Capital Injection	-	20.696	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	13.888	-	-	-
Investigations and Case Resolution (funded by revenue Crown)	-	15.625	-	-	-
Policy Advice and Ministerial Services (funded by revenue Crown)	-	0.022	-	-	-
Primary Response Management (funded by revenue Crown)	-	12.465	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	42.000	-	-	-
Total Operating	-	42.000	-	-	-
Total Capital	-	20.696	-	-	-

Additional Recommendations

36 **direct** officials to report back to relevant Ministers by 1 November 2022 on the outcomes of the Tactical Response Model to-date and an implementation plan for a national roll-out;

1

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Tactical Response Model – Increasing Frontline Safety

Description: This initiative funds improvements to the safety of frontline police and communities through the national roll out of the Tactical Response Model, following completion of its current trial. The model is intended to raise the New Zealand Police’s ability to understand, prevent and respond to high-risk and critical incidents.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	-	40.940	40.620	40.990
Capital Contingency	-	-	-	-	-
Total	-	-	40.940	40.620	40.990

Additional Recommendations

- 37 **agree** that drawdown of post 2022/23 funding is contingent on Cabinet approval of a final implementation plan for a national roll-out, as directed in recommendation 36 under Initiative 14260;
- 38 **agree** that the above tagged contingency will expire on 1 December 2023; and

Vote: Police

Appropriation Administrator: New Zealand Police

Title: Te Pae Oranga Iwi Community Panels: increased referrals

Description: This initiative provides additional funding to increase capacity for the Te Pae Oranga programme. The funding enables service providers for rangatahi and family violence victims to take on additional referrals and maintain a safe, accessible, and integrated response.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	2.000	3.000	3.000
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	2.000	3.000	3.000

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policing Services (MCA)					
<i>Departmental Output Expenses:</i>					
Crime Prevention (funded by revenue Crown)	-	-	2.000	3.000	3.000
Total Multi-Category Expenses and Capital Expenditure: Policing Services (MCA)	-	-	2.000	3.000	3.000
Total Operating	-	-	2.000	3.000	3.000
Total Capital	-	-	-	-	-

Additional Recommendations

39 **direct** officials to consult with the Judiciary on this initiative and include in the Justice cluster's report-back to Cabinet by December 2022 how the outcomes of this consultation have been reflected in the implementation plan.