

The Treasury

Budget 2022 Information Release

August 2022

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Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

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2022 Budget Package: Vote Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14580	Building homes for Pacific in Porirua	-	0.500	-	-	-
14025	Building Pacific Science, Technology, Engineering, Arts, and Mathematics (STEAM) Futures through Toloa	-	4.569	4.569	4.569	4.569
14024	Continuing Delivery of Employment and Training Services through Tupu Aotearoa	-	2.000	2.000	2.000	2.000
14028	Implementing Government's Commitment to Deliver a Dawn Raids Historical Account – Pacific Reconciliation and Education	-	5.999	2.549	2.549	2.549
14012	Maintaining the Pacific Work Connect Programme	-	0.800	0.800	-	-
13998	Pacific Economic Development – Accelerating Pacific businesses and Social Enterprises	1.197	3.588	3.588	3.588	3.588
Total Operating		1.197	17.456	13.506	12.706	12.706

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26
14293	Building homes for Pacific in Porirua	-	1.200	13.978	14.798	15.854
		2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
		[33]				
		2031/2032	[33]			

- 2 **note** that Cabinet has:
- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
 - ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
 - iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
 - v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
- 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);

- 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
- 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Building homes for Pacific in Porirua

Description: This initiative will provide funding over 10 years to support the establishment and resourcing of a new housing entity to deliver improved housing outcomes for Pacific in the Wellington region.

It will also provide funding to support the development of up to 300 homes for Pacific families in Eastern Porirua ^[38]

Tagged Contingency

	Sm - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26
Operating Contingency	-	1.200	13.978	14.798	15.854
	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
	[33]				
	2031/2032				
	[33]				

Additional Recommendations

- 7 **agree** that we, the Minister of Finance and the Minister for Pacific Peoples, may jointly draw down funding from the above tagged contingency, subject to the completion of a business case;
- 8 **agree** that the expiry date for the above tagged contingency be 30 June 2023;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Building homes for Pacific in Porirua

Description: This initiative will provide funding over 10 years to support the establishment and resourcing of a new housing entity to deliver improved housing outcomes for Pacific in the Wellington region.

It will also provide funding to support the development of up to 300 homes for Pacific families in Eastern Porirua ^[38]

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.500	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.500	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	0.500	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)	-	0.500	-	-	-
Total Operating	-	0.500	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 9 **agree** the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$0.500 million;
- 10 **note** that the amount for 2022/23 shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflects the change to the indicative annual spending profile;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Building Pacific Science, Technology, Engineering, Arts, and Mathematics (STEAM) Futures through Toloa

Description: This initiative will continue funding, and meet added demand for desired outcomes of the Toloa Science, Technology, Engineering, Arts, and Mathematics (STEAM) programme that provides opportunities across Pacific peoples journeys through education and employment. The initiative also contributes to supporting a robust long-term labour market recovery for Pacific communities.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	4.569	4.569	4.569	4.569
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.569	4.569	4.569	4.569

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Benefits or Related Expenses:					
Study and Training Awards for Business Development	-	0.864	0.864	0.864	0.864
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	3.705	3.705
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	-	3.705	3.705
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	3.705	3.705	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial	-	3.705	3.705	-	-

Servicing (MCA MYA)					
Total Operating	-	4.569	4.569	4.569	4.569
Total Capital	-	-	-	-	-

Additional Recommendations

- 11 **agree** the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$7.410 million;
- 12 **note** that the amounts for 2022/23 and 2023/24 shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Continuing Delivery of Employment and Training Services through Tupu Aotearoa

Description: This initiative will continue funding for the Tupu Aotearoa programme, enabling the continued delivery of personalised Pacific employment and training services. It will also support the delivery of pilot projects within the service to test enhancements to employment and training services that address barriers to employment and training faced by Pacific peoples.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.000	2.000	2.000	2.000
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	2.000	2.000	2.000

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Skills Training and Employment	-	2.000	2.000	2.000	2.000
Total Operating	-	2.000	2.000	2.000	2.000
Total Capital	-	-	-	-	-

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Implementing Government's Commitment to Deliver a Dawn Raids Historical Account – Pacific Reconciliation and Education

Description: This package of initiatives provides funding to deliver the Government's commitment to provide reconciliation for communities impacted by the Dawn Raids and greater public understanding of the Dawn Raids. The package of initiatives includes Teu le Va Community Fund for community-led multimedia history projects, Vaka of Stories: a Ministry for Pacific Peoples-led tour to record/collate survivors' stories in an official Dawn Raids Historical Account Report, a fund for Pacific artists and historians to complete professional arts and history projects, and an Online Pacific histories platform: Creation of a historical preservation platform and education resources.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	5.999	2.549	2.549	2.549
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.999	2.549	2.549	2.549

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	2.549	2.549
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	-	2.549	2.549
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	5.999	2.549	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial	-	5.999	2.549	-	-

Servicing (MCA MYA)					
Total Operating	-	5.999	2.549	2.549	2.549
Total Capital	-	-	-	-	-

Additional Recommendations

- 13 **agree** the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$8.548 million;
- 14 **note** that the amounts for 2022/23 and 2023/24 shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Maintaining the Pacific Work Connect Programme

Description: This initiative will support the continuation of a bespoke Pacific migrant support service, previously funded from the Immigration Levy.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.800	0.800	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.800	0.800	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	-	0.800	0.800	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)	-	0.800	0.800	-	-
Total Operating	-	0.800	0.800	-	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 15 **agree** the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$1.600 million;
- 16 **note** that the amounts for 2022/23 and 2023/24 shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile;

Vote: Pacific Peoples

Appropriation Administrator: Ministry for Pacific Peoples

Title: Pacific Economic Development – Accelerating Pacific Businesses and Social Enterprises

Description: This initiative aims to meet community demand volumes for services to support “shovel ready” Pacific entities (businesses and social enterprises) across New Zealand. Capital investment is required to accelerate their development. This initiative will also support localised networks to provide guidance and enable innovative ideas for Pacific entities to operate and build economic resilience, achieve sustainable impacts, and create wealth opportunities and improve social wellbeing.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	1.197	3.588	3.588	3.588	3.588
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	1.197	3.588	3.588	3.588	3.588

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Promotions - Business Development	-	2.498	2.498	2.498	2.498
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects & Relationships (funded by revenue Crown)	-	-	-	1.090	1.090
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	-	-	-	1.090	1.090
Policy Advice and Ministerial Servicing (MCA MYA)					
<i>Departmental Output Expenses:</i>					
Communications, Projects and Relationships (funded by revenue Crown)	1.197	1.090	1.090	-	-
Total Multi-Category Expenses and Capital	1.197	1.090	1.090	-	-

Expenditure: Policy Advice and Ministerial Servicing (MCA MYA)					
Total Operating	1.197	3.588	3.588	3.588	3.588
Total Capital	-	-	-	-	-

Additional Recommendations

- 17 **agree** the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" is adjusted by \$3.377 million; and
- 18 **note** that the amounts for 2021/22 and 2023/24 shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice and Ministerial Servicing" reflect the change to the indicative annual spending profile.