

The Treasury

Budget 2022 Information Release

August 2022

This document has been proactively released and is available on:

- The **Budget website** from August 2022 to May 2023 only at: <https://budget.govt.nz/information-release/2022>, and on
- the **Treasury website** from later in 2022 at: <https://treasury.govt.nz/publications/information-release/budget-2022-information-release>.

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.

2022 Budget Package: Vote Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
13905	Crown Response to Abuse in Care Inquiry	-	8.955	-	-	-
14484	Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions	-	-	0.098	0.098	-
14477	Preventing FVSV: Family Start increasing capability to prevent and respond early to family violence and sexual violence	-	1.260	1.310	1.260	1.160
14314	VOYCE - Whakarongo Mai - Independent Advocacy and Connection Services for Tamariki and Rangatahi with Care Experience	-	2.075	2.336	2.378	-
Total Operating		-	12.290	3.744	3.736	1.160

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14315	Enabling Partners and Communities	-	7.800	15.075	0.125	-
Total Operating		-	7.800	15.075	0.125	-

- 2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;

- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
 - iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
 - v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

Title: Crown Response to Abuse in Care Inquiry

Description: This initiative will provide funding to ensure the Crown can continue to engage with the Royal Commission of Inquiry into Historical Abuse in State Care and Faith-Based Institutions in a timely, collaborative and coordinated manner.

This will be achieved through continued funding for a Secretariat to drive the coordinated Crown approach, legal support for representation, specialist records support, training and support to non-governmental organisations and Crown entities, support for affected staff, and responding to Inquiry recommendations. The funding will ensure the Crown's response is proportionate to the Inquiry's scale ahead of its scheduled completion by June 2023.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	8.955	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	8.955	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Departmental Output Expenses:					
Crown Response to the Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-Based Institutions (funded by revenue Crown)	-	8.955	-	-	-
Total Operating	-	8.955	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendation

7 note that related funding has also been provided through each of Vote Justice (Initiative 14445), Vote Education (Initiative 14447), Vote Health (Initiative 14446), Vote Internal Affairs (Initiative 14448) and Vote Police (Initiative 14444)

Vote: Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

Title: Enabling Partners and Communities

Description: This initiative will invest in the communities and partners Oranga Tamariki (OT) works alongside to ensure that holistic community-led responses that are whānau-centred and identified by the communities themselves, can be set up as part of implementing Oranga Tamariki’s Future Direction Plan. Through engaging with communities when developing services, this initiative will improve health and wellbeing outcomes for tamariki and whānau by enhancing the effectiveness and efficiency of services they receive. This initiative will also improve iwi and community collaboration with OT and give these groups a greater sense of collective ownership of the services provided.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	7.800	15.075	0.125	-
Capital Contingency	-	-	-	-	-
Total	-	7.800	15.075	0.125	-

Additional Recommendations

- 8 **note** that the “Enabling Partners and Communities” operating contingency has been established to expand and accelerate the implementation of OT's partnering approach;
- 9 **note** that this contingency provides funding for OT to:
 - 9.1 build towards a step change in collaboration with communities, where iwi, Māori and community will explore on their own terms what is the transformation they seek to implement and how they propose to do that; and
 - 9.2 gain insights in communities on how to realise the transformative vision of the Future Direction Plan and to prototype a way of engaging and supporting community to realise the change the Future Direction Plan promises;
- 10 **agree** the Minister of Finance and Minister for Children will jointly draw down the “Enabling Partners and Communities” operating contingency [33]
 - 10.1 [33]

10.2 [33]

11 [33]

Vote: Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

Title: Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions

Description: This initiative will provide time-limited funding for one additional acting Court of Appeal Judge and an extension of time-limited funding for five District Court Judges and four acting High Court judges and associated staff across the justice sector. This funding will ensure that the jurisdictions that have seen an increase in active cases due to Delta COVID–19 restrictions can gradually reduce their caseloads to pre COVID-19 levels.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	0.098	0.098	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	0.098	0.098	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Statutory Intervention and Transition (funded by revenue Crown)	-	-	0.098	0.098	-
Total Multi-Category Expenses and Capital Expenditure: Investing in Children and Young People (MCA)	-	-	0.098	0.098	-
Total Operating	-	-	0.098	0.098	-
Total Capital	-	-	-	-	-

Additional Recommendation

12 note that related funding has also been provided through each of Vote Justice (Initiative 14481), Vote Courts (Initiative 14233), Vote Police (Initiative 14485), Vote Corrections (Initiative 14483) and Vote Attorney General (Initiative 14482);

Vote: Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

Title: Preventing FVSV: Family Start increasing capability to prevent and respond early to family violence and sexual violence

Description: This initiative will fund a partnered approach to build capability across the Family Start workforce by providing a range of learning opportunities and expanding a core online parenting resource to build the knowledge base of family/sexual violence (FVSV) across the sector. It will also enable an assessment and review to be carried out to identify the need for additional workforce capacity in taking a preventative approach to supporting FVSV needs.

The initiative will improve Family Start workers competencies to identify and respond to early signs of FVSV, reduce the impact of FVSV in affected households and improve general wellbeing for whānau through trusted relationships.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.260	1.310	1.260	1.160
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.260	1.310	1.260	1.160

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Prevention and Early Support (funded by revenue Crown)	-	1.260	1.310	1.260	1.160
Total Multi-Category Expenses and Capital Expenditure: Investing in Children and Young People (MCA)	-	1.260	1.310	1.260	1.160
Total Operating	-	1.260	1.310	1.260	1.160
Total Capital	-	-	-	-	-

Vote: Oranga Tamariki

Appropriation Administrator: Oranga Tamariki - Ministry for Children

Title: VOYCE - Whakarongo Mai - Independent Advocacy and Connection Services for Tamariki and Rangatahi with Care Experience

Description: This initiative will ^[33] to allow VOYCE – Whakarongo Mai (VOYCE) to meet the increase in demand for its services. This initiative enables VOYCE to continue to provide services to a greater number of tamariki and rangatahi in all care settings to access independent advocacy, connect with others in care to build a positive care identity and have the opportunity to gain leadership skills and self-confidence.

This improves outcomes for tamariki and rangatahi with care experience by supporting them to have their voice heard in decisions that affect them, building their self-confidence and self-worth, providing community and connection, and enabling them to develop the skills needed so they are better equipped to participate in society.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.075	2.336	2.378	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.075	2.336	2.378	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Output Expenses:					
Connection and Advocacy Service	-	2.075	2.336	2.378	-
Total Operating	-	2.075	2.336	2.378	-
Total Capital	-	-	-	-	-

Additional Recommendations

- 13 **note** that on 30 March 2016 Cabinet agreed in principle to the establishment of a permanent independent advocacy service to provide system and individual level advocacy for children in care, connect children and young people in care to build a positive care identity, and work with children and young people in care to develop leadership skills and self-confidence [SOC-16-MIN-0023 refers];

- 14 **note** that \$4 million of funding was allocated from 2018/19 and into outyears to fund the advocacy service, but that initial forecasts of the cost of the service were estimated at \$11.6 million [SOC-16-MIN-0159 refers]
- 15 **note** that VOYCE – Whakarongo Mai was established on 1 April 2017 as a Trust, [SOC-17-MIN-0017 refers] to directly provide the advocacy services described above;
- 16 [33]
- 17