

# The Treasury

## Budget 2022 Information Release

August 2022

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### Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

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**Budget 2022: Initiatives with irregular outyear funding**

Initiative ID	Track	Vote	Title	Description	Decision	2021/22	2022/23	2023/24	2024/25	2025/26	Opex Total	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Capex Total						
14178	Priority	Justice	Te Au Reka (Caseflow Management) - Digitisation of Court Processes to Improve the Integrity of Courts and Tribunals	This initiative provides funding for digitising the paper-based court process. It will make it easier for all New Zealanders to interact with the court system and know what is happening. A digital case management system will move the court away from risky, manually-intensive processes to modern and effective case management. By reducing unnecessary delays in the justice system and improving access to information, people will experience less stress and disruption when dealing with the courts and the risk of harm from the mistakes created by manual court processes will be reduced. Te Au Reka will be implemented in three phases, starting in the Family Court.	Contingency	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]						
						2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2023/23	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41								
						[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	
						[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]	[33], [38]
14170	Cost pressure	Justice	Electoral Commission – Maintaining Service Levels in a Complex Environment with Greater Increased Resilience	This initiative will support ongoing delivery of electoral services, including general elections, which contribute to a healthy democracy. It will support the delivery of the 2023 and 2026 General Elections and provide ongoing funding for future elections.	Agreed	2021/22	2022/23	2023/24	2024/25	2025/26	323.481																	
						1.875	39.220	47.064	15.688	37.259																		
						2026/27	2027/28	2028/29	2029/30	2030/31																		
						56.870	15.688	37.259	56.870	15.688																		

**Budget 2022: Initiatives with irregular outyear funding**

Initiative ID	Track	Vote	Title	Description	Decision	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	Opex Total	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	Capex Total	
1004	Technical	Vote name	Sample Initiative 4 title as in CFISnet recommendations module	Sample Initiative 2 description as in CFISnet recommendations module	Agreed	-	1.000	2.000	3.000	4.000	45.000	-	-	-	-	-	-	-	-	-	-	-	
						2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31*		2031/ 32	2032/ 33	2033/ 34	2034/ 35	2035/ 36	2036/ 37	2037/ 38	2038/ 39	2039/ 40	2040/ 41		
						5.000	6.000	7.000	8.000	9.000		-	-	-	-	-	-	-	-	-	-	-	-

\* & outyears

**Budget 2022: Funding ceases in 2025/26**

Initiative ID	Track	Vote	Title
1004	Technical	Vote name	Sample Initiative 4 title as in CFISnet recommendations module

*Note to VAs: We only need you to identify those initiatives that do have operating funding in 2025/26, i.e. the final forecast year, but do not have funding beyond this (i.e. the initiative is time-limited, with operating funding ceasing in 2025/26): it will be clear from the CFISnet output where funding ceases before 2025/26 or where 2025/26 funding is baselined. Where there is an irregular profile from 2025/26, you should be completing the other tabs in this spreadsheet.*