

The Treasury

Budget 2022 Information Release

August 2022

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

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2022 Budget Package: Vote Forestry

Appropriation Administrator: Ministry for Primary Industries

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14550	Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs	-	0.728	1.533	2.460	2.460
14552	Delivering Industry Transformation Plans in Partnership with Primary Sectors	-	4.000	-	-	-
14561	Integrated Advisory Services to Support more Sustainable and Productive Land-Use Practices	-	2.729	5.918	6.182	13.960
14062	Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand's Future Carbon Goals	-	5.811	11.630	8.108	4.728
Total Operating		-	13.268	19.081	16.750	21.148

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14551	Delivering Industry Transformation Plans in Partnership with Primary Sectors	-	-	4.000	10.000	9.000*
14061	Establishing Native Forests at Scale to Develop Long-Term Carbon Sinks and Improve Biodiversity	-	9.270	16.529	18.585	20.227
14057	Increasing Woody Biomass Supply to Replace Coal and other Carbon Intensive Fuels and Materials	-	2.028	5.578	9.843	12.023
14560	Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand's Future Carbon Goals	-	-	5.963	7.009	7.209

Total Operating	-	11.298	32.070	45.437	48.459
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*This funding is time limited and includes funding until 2025/26 only. For details, see the initiative document.

Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26
14061	Establishing Native Forests at Scale to Develop Long-Term Carbon Sinks and Improve Biodiversity	-	10.000	31.450	37.400	-
14057	Increasing Woody Biomass Supply to Replace Coal and other Carbon Intensive Fuels and Materials	-	3.072	9.522	17.157	14.277
14560	Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand's Future Carbon Goals	-	-	20.000	25.000	-
Total Capital		-	13.072	60.972	79.557	14.277

Initiative ID	Initiative Name	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
14061	Establishing Native Forests at Scale to Develop Long-Term Carbon Sinks and Improve Biodiversity	-	-	-	-	-	-
14057	Increasing Woody Biomass Supply to Replace Coal and other Carbon Intensive Fuels and Materials	3.941	2.203	0.133	1.807	3.636	5.846
14560	Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand's Future Carbon Goals	-	-	-	-	-	-
Total Capital		3.941	2.203	0.133	1.807	3.636	5.846

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;

- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
 - iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
 - iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
 - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
 - v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Addressing the Impact of Changes to the Ministry for Primary Industries' Collective Agreements and Supply Costs

Description: This initiative provides critical funding for the Ministry for Primary Industries (MPI) to continue its current scope and level of operations. This critical cost pressure includes addressing price and inflationary pressures including salary increases that arise from renegotiation of collective agreements, in line with Public Service Commission bargaining parameters, pay restraint guidance, and supplier cost changes driven by price increases and volume-driven cost increases. This funding is critical to continue production of existing outputs across MPI.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.728	1.533	2.460	2.460
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.728	1.533	2.460	2.460

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Growth and Development of the Forestry Sector (MCA)					
<i>Departmental Output Expenses:</i>					
Forestry: Administration of Grants and Programmes (funded by revenue Crown)	-	0.131	0.270	0.421	0.421
Forestry: Management of the Crown's Forestry Assets (funded by revenue Crown)	-	0.026	0.053	0.084	0.084
Forestry: Policy Advice and Ministerial Servicing (funded by revenue Crown)	-	0.571	1.210	1.955	1.955

Total Multi-Category Expenses and Capital Expenditure: Growth and Development of the Forestry Sector (MCA)	-	0.728	1.533	2.460	2.460
Total Operating	-	0.728	1.533	2.460	2.460
Total Capital	-	-	-	-	-

Additional Recommendation

- 7 **note** that related funding has also been provided in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 14221);

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Establishing Native Forests at Scale to Develop Long-Term Carbon Sinks and Improve Biodiversity

Description: This initiative responds to the Climate Change Commission Recommendation 25: increase native afforestation to create permanent carbon sinks to offset emissions from hard-to-abate sectors. It removes some key barriers for native afforestation: increases propagation capacity, using automated technology to scale up native seedling production and reduce costs; facilitates innovation in seed collection, propagation and forest establishment including restoration, through focused research; and develops a long-term national strategy and action plan to grow native forests in partnership with rural landowners, iwi/Māori, foresters, communities and the private sector. In addition to carbon benefits, this programme aims to benefit biodiversity to support wider environmental outcomes, and te ao Māori.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	9.270	16.529	18.585	20.227
Capital Contingency	-	10.000	31.450	37.400	-
Total	-	19.270	47.979	55.985	20.227

Additional Recommendations

- 8 **note** that related funding has also been provided in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 14579);
- 9 **agree** that the capital and related operating contingency for the National Centre for Native Afforestation may be drawn down, subject to Cabinet approval of a detailed business case;
- 10 **agree** that the operating contingency unrelated to the National Centre for Native Afforestation may be drawn down by the Minister of Finance and Minister of Forestry jointly after the budget moratorium;
- 11 **agree** that the expiry date for the above tagged contingency be 1 February 2023;
- 12 **note** that Cabinet has agreed to charge the operating expenditure from 2022/23 to 2025/26 associated with this initiative against the Climate Emergency Response Fund;
- 13 **note** that Cabinet has agreed that any operating expenditure associated with this initiative will impact OBEGAL and net debt directly after 2025/26;

- 14 **note** that Cabinet has agreed to charge the capital expenditure associated with this initiative against the Climate Emergency Response Fund;
- 15 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;
- 16 **direct** the Ministry for Primary Industries to work with the Treasury to finalise which financial and outcome-based information will be monitored and reported on for this initiative;

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Increasing Woody Biomass Supply to Replace Coal and other Carbon Intensive Fuels and Materials

Description: Woody biomass offers the best alternative to coal, and sufficient supply is critical to decarbonisation. Projections show New Zealand faces woody biomass shortages by 2030, while demand is expected to rise sharply as efforts to reduce carbon emissions from fossil fuels pick up pace. This initiative will increase biomass supply and stimulate private sector investment to alleviate projected shortages, through Crown planting 10,000ha of short rotation energy forest, and targeted research and development. The initiative will help transform forestry and wood processing to a high-value, high wage sector. Action is needed now to stimulate biomass production and provide certainty to a developing industry which will play a critical role in the just transition to a low emissions economy.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	2.028	5.578	9.843	12.023
Total	-	2.028	5.578	9.843	12.023

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26
Capital Contingency	-	3.072	9.522	17.157	14.277
Total	-	3.072	9.522	17.157	14.277

	\$m - increase/(decrease)					
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Capital Contingency	3.941	2.203	0.133	1.807	3.636	5.846
Total	3.941	2.203	0.133	1.807	3.636	5.846

Additional Recommendations

- 17 **agree** that the tagged contingency may be drawn down by the Minister of Finance and Minister of Forestry jointly subject to the delivery of an implementation plan including performance metrics;

- 18 **agree** that the expiry date for the above tagged contingency be 1 February 2023;
- 19 **note** that Cabinet has agreed to charge the operating expenditure from 2022/23 to 2025/26 associated with this initiative against the Climate Emergency Response Fund;
- 20 **note** that Cabinet has agreed that any operating expenditure associated with this initiative will impact OBEGAL and net debt directly after 2025/26;
- 21 **note** that Cabinet has agreed to charge the capital expenditure associated with this initiative against the Climate Emergency Response Fund;
- 22 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;
- 23 **direct** the Ministry for Primary Industries to work with the Treasury to finalise which financial and outcome-based information will be monitored and reported on for this initiative;

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Integrated Advisory Services to Support more Sustainable and Productive Land-Use Practices

Description: This initiative provides funding for a permanent integrated network of support for rural land-users including establishing a network of regionally based farm advisors, expanding Māori agribusiness services, and sustaining and expanding the forestry advisory service into new parts of the sector. This initiative supports our primary industries and rural land users to navigate significant ongoing change and increasing complexity in their operating environment and accelerate the adoption of more sustainable land use practices in land-based sectors to deliver improved environmental and productivity outcomes.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.729	5.918	6.182	13.960
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.729	5.918	6.182	13.960

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Growth and Development of the Forestry Sector (MCA)					
<i>Departmental Output Expenses:</i>					
Forestry: Administration of Grants and Programmes (funded by revenue Crown)	-	1.729	3.568	4.582	12.460
<i>Non-Departmental Other Expenses:</i>					
Forestry: Grants and partnerships programmes	-	1.000	2.350	1.600	1.500
Total Multi-Category Expenses and Capital Expenditure: Growth and Development of the Forestry Sector (MCA)	-	2.729	5.918	6.182	13.960
Total Operating	-	2.729	5.918	6.182	13.960
Total Capital	-	-	-	-	-

Additional Recommendation

- 24 **note** that related funding has also been provided in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 14217);

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand’s Future Carbon Goals

Description: This initiative will maximise sequestration benefit from forestry and other land uses, drive increased carbon storage in long-lived wood products, and quantify the mitigation potential of coastal ecosystems. It will: fund research to link forest carbon storage to management; quantify the carbon impact of management in non-forest land use, soil, and coastal ecosystems; and stimulate investment in wood processing to maximise carbon stored in wood products. Together these initiatives will directly increase recorded carbon storage and contribute to the first three emission budgets by more than 27 million tonnes over 2022-2035, reducing the Crown’s liability by up to \$1.8 billion, and provide the evidence base to support further increases in sequestration across the land sector and seabed.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	5.811	11.630	8.108	4.728
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.811	11.630	8.108	4.728

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Growth and Development of the Forestry Sector (MCA)					
<i>Departmental Output Expenses:</i>					
Forestry: Climate Emergency Response Implementation and Administration (funded by revenue Crown)	-	5.811	11.630	8.108	4.728
Total Multi-Category Expenses and Capital Expenditure: Growth and Development of the Forestry Sector (MCA)	-	5.811	11.630	8.108	4.728
Total Operating	-	5.811	11.630	8.108	4.728
Total Capital	-	-	-	-	-

Additional Recommendations

25 **agree** to add the following categories to the multi-category appropriation “Growth and Development of the Forestry Sector”:

Title	Type	Scope
Forestry: Climate Emergency Response Implementation and Administration	Departmental Output Expenses	This category is limited to expenses incurred in implementing and administering programmes in the Forestry Sector funded from the Climate Emergency Response Fund.
Forestry: Climate Emergency Response Fund	Non-Departmental Output Expenses	This category is limited to supporting community and industry groups to implement programmes in the Forestry Sector funded from the Climate Emergency Response Fund.
Forestry: Capital Climate Response Investments	Non-Departmental Capital Expenditure	This category is limited to supporting investments in the Forestry sector that contribute to achieving New Zealand's domestic and international climate targets.

- 26 **note** that related funding has also been provided in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 14578), Vote Conservation (14559) and Vote Environment (14558);
- 27 **note** that related funding has been placed in tagged contingency in Vote Forestry (14560);
- 28 **note** that Cabinet has agreed to charge the operating expenditure from 2022/23 to 2025/26 associated with this initiative against the Climate Emergency Response Fund;
- 29 **note** that Cabinet has agreed that any operating expenditure associated with this initiative will impact OBEGAL and net debt directly after 2025/26;
- 30 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;
- 31 **direct** the Ministry for Primary Industries to work with the Treasury to finalise which financial and outcome-based information will be monitored and reported on for this initiative;

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Maximising Carbon Storage: Increasing Natural Sequestration to Achieve New Zealand's Future Carbon Goals

Description: This initiative will maximise sequestration benefit from forestry and other land uses, drive increased carbon storage in long-lived wood products, and quantify the mitigation potential of coastal ecosystems. It will: fund research to link forest carbon storage to management; quantify the carbon impact of management in non-forest land use, soil, and coastal ecosystems; and stimulate investment in wood processing to maximise carbon stored in wood products. Together these initiatives will directly increase recorded carbon storage and contribute to the first three emission budgets by more than 27 million tonnes over 2022-2035, reducing the Crown's liability by up to \$1.8 billion, and provide the evidence base to support further increases in sequestration across the land sector and seabed.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	-	5.963	7.009	7.209
Capital Contingency	-	-	20.000	25.000	-
Total	-	-	25.963	32.009	7.209

Additional Recommendations

- 32 **note** that related funding has also been provided in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 14578), Vote Conservation (14559) and Vote Environment (14558);
- 33 **agree** that the tagged contingency may be drawn down, subject to Cabinet approval of a detailed business case;
- 34 **note** that Cabinet has agreed to charge the operating expenditure from 2022/23 to 2025/26 associated with this initiative against the Climate Emergency Response Fund;
- 35 **note** that Cabinet has agreed that any operating expenditure associated with this initiative will impact OBEGAL and net debt directly after 2025/26;
- 36 **note** that Cabinet has agreed to charge the capital expenditure associated with this initiative against the Climate Emergency Response Fund;
- 37 **agree** that this initiative will be subject to the financial and outcome-based monitoring and reporting associated with the Climate Emergency Response Fund;

- 38 **direct** the Ministry for Primary Industries to work with the Treasury to finalise which financial and outcome-based information will be monitored and reported on for this initiative;
- 39 **agree** that the expiry date for the above tagged contingency be 30 June 2023;

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Delivering Industry Transformation Plans in Partnership with Primary Sectors

Description: This initiative will enable the timely delivery of key actions in the industry transformation plans for the food and beverage, fisheries, and forestry and wood processing industries to bring about Government objectives under the Economic Plan. These plans are being developed in partnership with industry and Māori. They will identify, and provide a plan to deliver, high impact actions to strengthen sector performance. Actions may deliver new technologies, diversification, emissions reductions, development of high-value jobs, and improved environmental performance. These will in turn fuel economic growth, including the Māori economy, and strengthen New Zealand's position as a provider of sustainable high-value food and fibre products.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 only
Operating Contingency	-	-	4.000	10.000	9.000
Capital Contingency	-	-	-	-	-
Total	-	-	4.000	10.000	9.000

Additional Recommendations

- 40 **note** that the initiatives to be funded from this contingency should align with the principles for industry policy, as agreed by Cabinet (refer DEV-21-MIN-0222, paragraph 5);
- 41 **note** that related funding has also been provided in Vote Business, Science and Innovation to enable delivery across the Industry Transformation Plan programme (Initiative 13890);
- 42 **note** that related funding has also been placed in tagged contingency in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiatives 14218 and 14516);
- 43 **note** that related funding has also been provided in Vote Forestry (Initiative 14552);
- 44 **agree** that the Minister of Finance and the Minister of Forestry may jointly agree to draw down the contingency to fund specific initiatives and actions from the Forestry Industry Transformation Plan, subject to Cabinet agreement to the final Forestry Industry Transformation Plan;
- 45 **agree** that the expiry date for the above tagged contingency be 30 June 2023; and

Vote: Forestry

Appropriation Administrator: Ministry for Primary Industries

Title: Delivering Industry Transformation Plans in Partnership with Primary Sectors

Description: This initiative will enable the timely delivery of key actions in the industry transformation plans for the food and beverage, fisheries, and forestry and wood processing industries to bring about Government objectives under the Economic Plan. These plans are being developed in partnership with industry and Māori. They will identify, and provide a plan to deliver, high impact actions to strengthen sector performance. Actions may deliver new technologies, diversification, emissions reductions, development of high-value jobs, and improved environmental performance. These will in turn fuel economic growth, including the Māori economy, and strengthen New Zealand's position as a provider of sustainable high-value food and fibre products.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	4.000	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.000	-	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Growth and Development of the Forestry Sector (MCA)					
<i>Departmental Output Expenses:</i>					
Forestry: Administration of Grants and Programmes (funded by revenue Crown)	-	4.000	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Growth and Development of the Forestry Sector (MCA)	-	4.000	-	-	-
Total Operating	-	4.000	-	-	-
Total Capital	-	-	-	-	-

Additional Recommendation

- 46 **note** that related funding has been placed in tagged contingencies associated with the Food Safety portfolio (Initiative 14218), the Fisheries portfolio (Initiative 14516) and the Forestry portfolio (Initiative 14551).