

The Treasury

Budget 2022 Information Release

August 2022

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

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Key to sections of the Act under which information has been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [1] appearing where information has been withheld in a release document refers to section 6(a).

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2022 Budget Package: Vote Courts

Appropriation Administrator: Ministry of Justice

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- 1 **note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

Summary of funded initiative(s) agreed by Cabinet:

Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14132	Canterbury Earthquakes Insurance Tribunal – Continuing Operational Funding	-	-	1.148	-	-
14138	Charities Act 2005 - Implementation of Changes	-	-	0.255	0.235	0.235
14125	Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	-	1.284	1.912	1.661	1.657
14208	Coronial Services – Improving the Coronial System for Bereaved Families and Whānau	-	4.349	8.268	8.069	7.769
14135	Court Security – Strengthening Health, Safety, and Security at the Courts of New Zealand	-	5.101	5.899	5.899	5.899
14129	Criminal Process Improvement Programme – Make Every Event in the Criminal District Court System Meaningful	-	1.875	1.211	1.111	1.111
14211	Cultural Capability - Ministry of Justice	-	-	2.500	2.500	2.500
14244	Investment in Infrastructure – Ensuring a Secure Technology Environment for Courts and Justice Services	-	2.288	2.288	2.288	2.288
14192	Investment in Infrastructure – Maintaining Critical Technology for Courts and Justice Services	-	7.893	10.945	10.263	9.777
14233	Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions	-	3.800	14.127	11.933	0.200
14204	Maintaining the Justice System Through Addressing the Depreciation Impacts of Property Revaluations	10.341	20.341	30.341	30.341	30.341
14116	Meeting Demand for Critical Court and Justice Services	-	7.407	9.741	13.607	13.607
14522	Preventing Family Violence and Sexual Violence: Foundational	-	0.856	1.171	1.330	1.211

	FVSV Training for Ministry of Justice Workforce					
14215	Support for Judicial Branch of Government – Sustainably Expanding Te Kura Kaiwhakawā (Institute of Judicial Studies)	-	1.073	1.073	1.073	1.073
14131	Tribunal Related Fees – Increasing Fees Paid to Judicial Officers	-	0.422	0.855	1.299	1.299
14210	Whakaari/White Island Criminal Prosecution – Ensuring Access to Justice	-	3.500	5.800	-	-
Total Operating		10.341	60.189	97.534	91.609	78.967

Summary of contingency initiative(s) agreed by Cabinet:

Operating Contingency

Initiative ID [33] and [38]	Initiative Name	\$m - increase/(decrease)				
		2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
14198	Te Ao Mārama – Partnering with Iwi to Design New Solutions for People Going Through the District Court	-	3.546	11.726	16.084	16.084
Total Operating		-	20.055	45.437	67.787	67.787

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
 - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;

- b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
 - c. the expiry date of contingency funding;
 - d. any related recommendations necessary to give effect to the contingency initiative;
- v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
 - vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
 - vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);
 - 4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);
 - 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
 - 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Canterbury Earthquakes Insurance Tribunal – Continuing Operational Funding

Description: This initiative provides funding to continue operating the Canterbury Earthquakes Insurance Tribunal for one further year. The Tribunal was established in June 2019 to provide speedy, flexible, and cost-effective services for resolving disputes regarding insurance claims for physical loss or damage to residential buildings, property and land arising from the Canterbury Earthquakes. Funding is required to 30 June 2024, by which time the Tribunal is projected to have resolved all its cases.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	1.148	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	1.148	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Tribunal Related Fees and Expenses	-	-	0.460	-	-
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	-	-	0.688	-	-
Total Operating	-	-	1.148	-	-

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Charities Act 2005 - Implementation of Changes

Description: This initiative provides funding for an expansion of the Taxation Review Authority to hear appeals under the Charities Act 2005. The expansion will improve access to justice through a less expensive appeals mechanism for charities in comparison to appealing directly to the High Court. It also provides funding for two additional Charities Registration Board members.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	0.255	0.235	0.235
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	0.255	0.235	0.235

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Tribunal Related Fees and Expenses	-	-	0.055	0.110	0.110
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	-	-	0.200	0.125	0.125
Total Operating	-	-	0.255	0.235	0.235

Additional Recommendation

7 **note** that there is associated funding in Vote Internal Affairs (Initiative 14110);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere

Description: This initiative provides funding to continue the existing Alcohol and Other Drug Treatment Courts initiative in Auckland, Waitakere and the Waikato on a permanent basis. This funding will allow the Ministry of Justice, New Zealand Police, Department of Corrections and Ministry of Health to retain the necessary resources and services that support offenders to participate in the court process and treatment programmes.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.284	1.912	1.661	1.657
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.284	1.912	1.661	1.657

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	1.284	1.912	1.661	1.657
Total Operating	-	1.284	1.912	1.661	1.657

Additional Recommendation

8 **note** that related funding has also been provided through each of Vote Health (Initiative 14311), Vote Justice (Initiative 14510), Vote Police (Initiative 14511), and Vote Corrections (Initiative 14512);

[33] and [38]

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Coronial Services – Improving the Coronial System for Bereaved Families and Whānau

Description: This initiative will help to improve the coronial system for bereaved families and whānau. The package includes funding to appoint four new permanent coroners and support staff and establish new Coronial Registrar and Clinical Advisor positions. It will ensure that bereaved families and whānau receive the coroner’s findings sooner, reduce the number of cases unnecessarily coming into the coronial jurisdiction, reduce and maintain the coronial caseload at a sustainable level, and ensure that families and whānau receive culturally appropriate information and support to understand the coronial process and their rights.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	4.349	8.268	8.069	7.769
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.349	8.268	8.069	7.769

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Coroners Salaries and Allowances (PLA)	-	1.025	3.806	3.806	3.806
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	-	3.324	4.462	4.263	3.963
Total Operating	-	4.349	8.268	8.069	7.769

Additional Recommendation

- 11 **agree** to amend the Coroners Act 2006 increasing the maximum number of coroners from 20 to 22;
- 12 **invite** the Minister for Courts to issue drafting instructions to the Parliamentary Counsel Office for a Bill to give effect to the decision in recommendations 11 above; and
- 13 **note** that there is associated capital funding in Vote Justice (Initiative 14523);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Court Security – Strengthening Health, Safety, and Security at the Courts of New Zealand

Description: This initiative provides additional funding for security services at courts across New Zealand. The increase in Court Security Officers will ensure courts can operate and maintain health, safety and security for all court users.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	5.101	5.899	5.899	5.899
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.101	5.899	5.899	5.899

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	5.101	5.899	5.899	5.899
Total Operating	-	5.101	5.899	5.899	5.899

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Criminal Process Improvement Programme – Make Every Event in the Criminal District Court System Meaningful

Description: This initiative provides funding to improve processes in the criminal jurisdiction of the District Court to ensure all participants are fully prepared to meaningfully progress or resolve a case at the scheduled hearing. This will result in a reduction of unnecessary adjournments and delays and will address the increasing backlog of cases in the criminal jurisdiction of the District Court. This initiative is critical to implementing Te Ao Mārama, the new model for the District Court, ensuring the system has the capacity to embed transformational change.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.875	1.211	1.111	1.111
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.875	1.211	1.111	1.111

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	1.875	1.211	1.111	1.111
Total Operating	-	1.875	1.211	1.111	1.111

Additional Recommendation

14 **note** that there is associated funding in Vote Corrections (Initiative 14509);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Cultural Capability - Ministry of Justice

Description: This initiative will provide funding to increase the capability of the Ministry of Justice in ngā ao Māori (Māori world views) to ensure it can consistently meet its commitments and obligations under Te Tiriti o Waitangi. Increased cultural capability will also enable Ministry of Justice staff to meaningfully engage and partner with Māori, improve the quality of decision-making, take new approaches to complex issues, and make changes to services so that they work well for Māori. This in turn will contribute to improving justice sector outcomes for Māori.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	2.500	2.500	2.500
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	2.500	2.500	2.500

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	-	2.500	2.500	2.500
Total Operating	-	-	2.500	2.500	2.500

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Investment in Infrastructure – Ensuring a Secure Technology Environment for Courts and Justice Services

Description: This initiative provides funding to address cyber security risks at the Ministry of Justice, in accordance with government standards. This supports a secure technology environment for courts and justice services to ensure it can meet Protective Security Requirements and New Zealand Information Security Manual directives.

Appropriation Changes

	Sm - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.288	2.288	2.288	2.288
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.288	2.288	2.288	2.288

* Unless non-cash, will also impact net core Crown debt.

	Sm - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Collection and Enforcement of Fines and Civil Debts Services (funded by revenue Crown)	-	0.272	0.272	0.272	0.272
District Court Services (funded by revenue Crown)	-	1.195	1.195	1.195	1.195
Senior Courts Services (funded by revenue Crown)	-	0.317	0.317	0.317	0.317
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	-	0.504	0.504	0.504	0.504
Total Multi-Category Expenses and Capital Expenditure: Courts, Tribunals and Other	-	2.288	2.288	2.288	2.288

Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
Total Operating	-	2.288	2.288	2.288	2.288

Additional Recommendation

15 **note** that there is associated funding in Vote Justice (Initiative 14487);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Investment in Infrastructure – Maintaining Critical Technology for Courts and Justice Services

Description: This initiative will provide funding to allow the Ministry to maintain current technology, including replacing and upgrading ageing infrastructure and technology for courts and justice services.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	7.893	10.945	10.263	9.777
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	7.893	10.945	10.263	9.777

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Collection and Enforcement of Fines and Civil Debts Services (funded by revenue Crown)	-	0.937	1.299	1.218	1.161
District Court Services (funded by revenue Crown)	-	4.121	5.715	5.359	5.105
Senior Courts Services (funded by revenue Crown)	-	1.092	1.515	1.420	1.353
Specialist Courts, Tribunals and Other Authorities Services (funded by revenue Crown)	-	1.743	2.416	2.266	2.158
Total Multi-Category Expenses and Capital Expenditure: Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts	-	7.893	10.945	10.263	9.777

Services (MCA)					
Total Operating	-	7.893	10.945	10.263	9.777

Additional Recommendation

16 **note** that there is associated funding in Vote Justice (Initiative 14486);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Justice Sector Resourcing – Addressing the Impacts of the Delta COVID-19 Restrictions

Description: This initiative will provide time-limited funding for one additional acting Court of Appeal Judge and an extension of time-limited funding for five District Court Judges and four acting High Court judges and associated staff across the justice sector. This funding will ensure that the jurisdictions that have seen an increase in active cases due to Delta COVID-19 restrictions can gradually reduce their caseloads to pre COVID-19 levels.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	3.800	14.127	11.933	0.200
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.800	14.127	11.933	0.200

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Court and Coroner Related Costs	-	-	1.862	1.862	-
District Court Judges' Salaries and Allowances (PLA)	-	-	2.584	2.577	-
Senior Courts Judges' Salaries and Allowances (PLA)	-	2.073	3.434	2.071	-
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Collection and Enforcement of Fines and Civil Debts Services (funded by revenue Crown)	-	-	0.008	0.008	-
District Court Services	-	0.304	3.969	3.745	0.200

(funded by revenue Crown)					
Senior Courts Services (funded by revenue Crown)	-	1.423	2.270	1.670	-
Total Multi-Category Expenses and Capital Expenditure: Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)	-	1.727	6.247	5.423	0.200
Total Operating	-	3.800	14.127	11.933	0.200

Additional Recommendation

17 **note** that related funding has also been provided through each of Vote Justice (Initiative 14481), Vote Police (Initiative 14485), Vote Corrections (Initiative 14483), and Vote Attorney-General (Initiative 14482);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Maintaining the Justice System Through Addressing the Depreciation Impacts of Property Revaluations

Description: This initiative will fund depreciation impacts of property revaluations. This will enable the Ministry of Justice to reinvest in assets over time.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	10.341	20.341	30.341	30.341	30.341
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	10.341	20.341	30.341	30.341	30.341

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	10.341	20.341	30.341	30.341	30.341
Total Operating	10.341	20.341	30.341	30.341	30.341

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Meeting Demand for Critical Court and Justice Services

Description: This initiative provides funding to retain a stable and resilient workforce to support the court and help prevent delays for people accessing justice services. It will allow for growth in the use of critical specialist court services. It will also increase fees for specific community-based justice services and allow the Ministry of Justice to pay doctors who provide reports under section 40 of the Coroners Act 2006.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	7.407	9.741	13.607	13.607
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	7.407	9.741	13.607	13.607

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Court and Coroner Related Costs	-	7.407	9.741	13.607	13.607
Total Operating	-	7.407	9.741	13.607	13.607

Additional Recommendation

18 **note** that there is associated funding in Vote Justice (Initiative 14480);

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Preventing Family Violence and Sexual Violence: Foundational FVSV Training for Ministry of Justice Workforce

Description: This initiative will fund the delivery of nationwide foundational family violence and sexual violence (FVSV) training to court staff. As a result of the training, court participants will receive a safer and more therapeutic response, consistent with kaupapa Māori. The initiative also provides for independent judicial education and training for court staff on managing FVSV proceedings.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.856	1.171	1.330	1.211
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.856	1.171	1.330	1.211

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	0.856	1.171	1.330	1.211
Total Operating	-	0.856	1.171	1.330	1.211

Additional Recommendation

19 **note** that this initiative forms part of the package to eliminate family violence and sexual violence, led by the Minister for the Prevention of Family and Sexual Violence with the support of family violence and sexual violence Ministers;

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Support for Judicial Branch of Government – Sustainably Expanding Te Kura Kaiwhakawā (Institute of Judicial Studies)

Description: This initiative provides funding for the continued development and delivery of educational and technical resources for judges. This additional funding will support the Te Ao Mārama model of justice by equipping judges to support full participation of those who come before the courts. It will ensure the on-going delivery of high-quality justice for which New Zealand is internationally recognised and deliver justice that is fit for our complex and diverse society.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.073	1.073	1.073	1.073
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.073	1.073	1.073	1.073

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
Senior Courts Services (funded by revenue Crown)	-	1.073	1.073	1.073	1.073
Total Operating	-	1.073	1.073	1.073	1.073

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Te Ao Mārama – Partnering with Iwi to Design New Solutions for People Going Through the District Court

Description: This initiative provides funding to design and deliver Te Ao Mārama, the new model for the District Court, by partnering with iwi and engaging with communities to co-design and deliver services that better reflect the diversity, strengths and needs of each community.

It also provides funding to deliver cultural capability training for the District Court to respond to each community's diverse needs. This initiative will support mainstreaming best practice knowledge, skills and approaches learned from the existing District Court therapeutic and solution-focussed courts.

Tagged Contingency

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Contingency	-	3.546	11.726	16.084	16.084
Capital Contingency	-	-	-	-	-
Total	-	3.546	11.726	16.084	16.084

Additional Recommendations

- 20 **agree** that the Minister of Finance, the Minister for Courts, and the Minister of Justice may jointly draw down funding from the 'Te Ao Mārama' tagged contingency, subject to satisfaction with a business case from the Ministry of Justice; and
- 21 **agree** that the expiry date for the above tagged contingency be 1 February 2023.

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Tribunal Related Fees – Increasing Fees Paid to Judicial Officers

Description: This initiative will ensure that the Ministry of Justice has sufficient funding to meet future anticipated tribunal rate related increases recommended as part of the 2-yearly review of the Cabinet Fees Framework. It will ensure that roles, including chairs, members, adjudicators and assessors, that fall under the tribunal related fees and expenses appropriation are appropriately remunerated given the nature and complexity of their role.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.422	0.855	1.299	1.299
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.422	0.855	1.299	1.299

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Tribunal Related Fees and Expenses	-	0.422	0.855	1.299	1.299
Total Operating	-	0.422	0.855	1.299	1.299

Vote: Courts

Appropriation Administrator: Ministry of Justice

Title: Whakaari/White Island Criminal Prosecution – Ensuring Access to Justice

Description: This initiative will enable an effective criminal process for the WorkSafe New Zealand prosecution into the Whakaari/White Island eruption. This will mean that defendants, victims and their families will be able to fully engage in the court process to access fair and open justice. Funding will provide for the physical and technological requirements to support the participants' involvement in the prosecution proceedings.

Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	3.500	5.800	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.500	5.800	-	-

* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (MCA)					
<i>Departmental Output Expenses:</i>					
District Court Services (funded by revenue Crown)	-	3.500	5.800	-	-
Total Operating	-	3.500	5.800	-	-