

# The Treasury

## Budget 2022 Information Release

August 2022

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
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- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] Out of Scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon

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## 2022 Budget Package: Vote Arts, Culture and Heritage

### Appropriation Administrator: Ministry for Culture and Heritage

It is recommended that the relevant Appropriation Minister and the Minister of Finance jointly:

- note** that Cabinet has approved the Budget initiative(s) for the above Vote for inclusion in the 2022 Budget package, as detailed in the summary table(s) below:

### Summary of funded initiative(s) agreed by Cabinet:

#### Operating Initiative(s) (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)								
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
13920	Antarctic Heritage Trust Cost Pressures	-	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
14071	Broadcasting Standards Authority Cost Pressures	-	0.150	0.250	0.400	0.400	0.400	0.400	0.400	0.400
13889	Manatū Taonga Cost Pressures	-	4.700	5.200	3.300	3.300	3.300	3.300	3.300	3.300
14069	Manatū Taonga Strong Public Media	-	23.700	119.600	112.400	114.400	112.400	112.400	112.400	110.000
14072	New Transmitter for RNZ Pacific	-	0.360	0.225	0.225	0.225	0.225	0.225	0.225	0.225
13891	New Zealand Screen Production Grant – New Zealand	-	60.000	-	-	-	-	-	-	-
13916	Supporting the Cultural Sector from the Ongoing Effects of COVID-19	-	10.000	-	-	-	-	-	-	-
13913	Sustainable Cultural Sector	-	10.190	10.810	11.960	11.980	11.980	11.980	11.980	11.980
14292	Te Papa Tongarewa – Support for Living Wage	-	0.105	0.121	0.125	0.129	0.129	0.129	0.129	0.129
13911	Whakanui - Embedding Te Ao Māori in Aotearoa through Sustainable Support for Matariki and Waitangi Commemorations	-	2.500	2.500	2.500	2.500	2.500	2.500	2.500	2.500
<b>Total Operating</b>		<b>-</b>	<b>112.705</b>	<b>139.706</b>	<b>131.910</b>	<b>133.934</b>	<b>131.934</b>	<b>131.934</b>	<b>131.934</b>	<b>129.534</b>

### Capital Initiative(s) (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)								
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
14069	Manatū Taonga Strong Public Media	-	-	(101.600)	(100.000)	(51.100)	(32.400)	(12.400)	(8.600)	-
14072	New Transmitter for RNZ Pacific	-	4.400	-	-	-	-	-	-	-
13922	Te Papa Tongarewa – Replacement Facility for Spirit Collection Area	-	36.100	6.800	-	-	-	-	-	-
<b>Total Capital</b>		-	<b>40.500</b>	<b>(94.800)</b>	<b>(100.000)</b>	<b>(51.100)</b>	<b>(32.400)</b>	<b>(12.400)</b>	<b>(8.600)</b>	-

### Summary of contingency initiative(s) agreed by Cabinet:

#### Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)								
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29 & Outyears	
14460	Te Papa Tongarewa – Replacement Facility for Spirit Collection Area - Tagged Contingency	[37]								
<b>Total Operating</b>		[37]								

#### Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)								
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29 & Outyears	
14460	Te Papa Tongarewa – Replacement Facility for Spirit Collection Area - Tagged Contingency	[37]								
<b>Total Capital</b>		[37]								

2 **note** that Cabinet has:

- i. **authorised** the relevant Appropriation Minister and the Minister of Finance (Joint Ministers) jointly to agree to the changes to appropriations (including establishment of new appropriations if necessary) and/or capital injections and related recommendations necessary to give effect to the initiative(s) included in the 2022 Budget package for the above Vote, as detailed in the summary table(s) above;
- ii. **authorised** Joint Ministers jointly to agree that the proposed changes to appropriations and/or capital injections for 2021/22 approved by Joint Ministers as authorised above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- iii. **agreed** that expenses or capital expenditure against appropriations and capital injection authorisations set out in the 2022/23 Estimates and being sought in the Appropriation (2022/23 Estimates) Bill may be met from Imprest Supply until that Bill is enacted and comes into force;
- iv. **authorised** Joint Ministers, for each contingency initiative, jointly to agree:
  - a. the work that needs to be completed or other conditions that need to be satisfied before the contingency is drawn down into appropriations;
  - b. whether the draw down into appropriations requires Cabinet approval or the approval of Joint Ministers;
  - c. the expiry date of contingency funding;
  - d. any related recommendations necessary to give effect to the contingency initiative;
- v. **authorised** Joint Ministers to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2021/22 Supplementary Estimates, the 2022/23 Estimates and the fiscal forecasts;
- vi. **authorised** the chief executives of departments that monitor Crown entities directly affected by Budget decisions taken by Cabinet or taken by Joint Ministers as authorised by Cabinet to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent and/or Statement of Performance Expectations;
- vii. **noted** that all communications relating to the 2022 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

3 **agree** to establish new appropriations where required to implement the initiative(s) included in the summary table(s) above, as detailed in the attached initiative document(s);

4 **approve** changes to appropriations and/or the capital injections to the administering department (where applicable) to implement the initiative(s) included in the summary table(s) above, as set out in the attached initiative document(s);

- 5 **approve** the additional recommendation(s) to give effect to the initiative(s), as set out in the attached initiative document(s);
- 6 **agree** that the proposed change(s) to appropriations and/or capital injections for 2021/22 detailed in the attached initiative document(s) be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase(s) be met from Imprest Supply;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Antarctic Heritage Trust Cost Pressures

**Description:** This initiative provides funding to support core people resource, administration and governance expenses, and enable the Antarctic Heritage Trust to fundraise for programme costs.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	1.000	1.000	1.000	1.000
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Management of Historic Places	-	1.000	1.000	1.000	1.000
<b>Total Operating</b>	-	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>	<b>1.000</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Broadcasting Standards Authority Cost Pressures

**Description:** This initiative will enable the Broadcasting Standards Authority to address increasing numbers of complaints received and challenges in retaining staff in a tight labour market, and to compensate for reduced broadcast levy revenue.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.150	0.250	0.400	0.400
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.150</b>	<b>0.250</b>	<b>0.400</b>	<b>0.400</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Public Broadcasting Services	-	0.150	0.250	0.400	0.400
<b>Total Operating</b>	-	<b>0.150</b>	<b>0.250</b>	<b>0.400</b>	<b>0.400</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Manatū Taonga Cost Pressures

**Description:** This initiative provides funding to Manatū Taonga to deliver its core priority work programmes, maintain its links to creative communities, increase its cultural capability, meet its increased internal systems and control requirements, and mature its systems and approaches to be able to operate as a system steward and Treaty partner.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	4.700	5.200	3.300	3.300
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>4.700</b>	<b>5.200</b>	<b>3.300</b>	<b>3.300</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Departmental Output Expenses:</b>					
Cultural Diplomacy International Programme (MYA) (funded by revenue Crown)	-	(0.819)	(0.819)	(0.819)	-
Heritage Services (funded by revenue Crown)	-	3.082	3.286	2.264	2.250
International Cultural Diplomacy (funded by revenue Crown)	-	-	-	-	(0.819)
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA) <i>Departmental Output Expenses:</i>					
Ministerial Servicing (funded by revenue Crown)	-	-	-	0.217	0.218
<b>Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.217</b>	<b>0.218</b>

Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA) <i>Departmental Output Expenses:</i> Ministerial Servicing (funded by revenue Crown)	-	0.313	0.347	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)	-	0.313	0.347	-	-
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA) <i>Departmental Output Expenses:</i> Monitoring of Funded Agencies (funded by revenue Crown)	-	-	-	0.422	0.426
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)	-	-	-	0.422	0.426
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA) <i>Departmental Output Expenses:</i> Monitoring of Funded Agencies (funded by revenue Crown)	-	0.505	0.613	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)	-	0.505	0.613	-	-
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA) <i>Departmental Output Expenses:</i> Policy Advice (funded by revenue Crown)	-	-	-	1.216	1.225
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)	-	-	-	1.216	1.225
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA) <i>Departmental Output Expenses:</i> Policy Advice (funded by revenue Crown)	-	1.619	1.773	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)	-	1.619	1.773	-	-
<b>Total Operating</b>	-	<b>4.700</b>	<b>5.200</b>	<b>3.300</b>	<b>3.300</b>
<b>Total Capital</b>	-	-	-	-	-

## Additional Recommendations

- 7 **agree** the Multi Year Appropriation: "Cultural Diplomacy International Programme" is adjusted by \$2.457 million;

- 8 **note** that the amounts shown in the appropriation changes table for the Multi Year Appropriation: "Cultural Diplomacy International Programme" reflect the change to the indicative annual spending profile;
- 9 **agree** the Multi Year Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" is adjusted by \$5.170 million;
- 10 **note** that the amounts shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" reflect the change to the indicative annual spending profile;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Manatū Taonga Strong Public Media

**Description:** This initiative provides for establishment and initial operating costs for the new public media entity that will replace Radio New Zealand and Television New Zealand from 1 July 2023.

### Appropriation Changes

	\$m - increase/(decrease)								
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
Operating Balance Impact*	-	23.700	119.600	112.400	114.400	112.400	112.400	112.400	110.000
Net Core Crown Debt Impact Only	-	-	(101.600)	(100.000)	(51.100)	(32.400)	(12.400)	(8.600)	-
No Impact	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>23.700</b>	<b>18.000</b>	<b>12.400</b>	<b>63.300</b>	<b>80.000</b>	<b>100.000</b>	<b>103.800</b>	<b>110.000</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)								
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30 & Outyears
<b>Departmental Output Expenses:</b>									
Establishment of New Public Media Entity (MYA) (funded by revenue Crown)	-	23.700	-	-	-	-	-	-	-
<b>Capital Receipts:</b>									
New Public Media Entity subsuming RNZ/TVNZ	-	-	101.600	100.000	51.100	32.400	12.400	8.600	-
<b>Non-Departmental Output Expenses:</b>									
Public Broadcasting Services	-	-	118.600	111.400	113.400	111.400	111.400	111.400	109.000

<b>Multi-Category Expenses and Capital Expenditure:</b> Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA) <i>Departmental Output Expenses:</i> Monitoring of Funded Agencies (funded by revenue Crown)	-	-	-	1.000	1.000	1.000	1.000	1.000	1.000
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA)	-	-	-	1.000	1.000	1.000	1.000	1.000	1.000
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA) <i>Departmental Output Expenses:</i> Monitoring of Funded Agencies (funded by revenue Crown)	-	-	1.000	-	-	-	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)	-	-	1.000	-	-	-	-	-	-
<b>Total Operating</b>	-	<b>23.700</b>	<b>119.600</b>	<b>112.400</b>	<b>114.400</b>	<b>112.400</b>	<b>112.400</b>	<b>112.400</b>	<b>110.000</b>
<b>Total Capital</b>	-	-	<b>(101.600)</b>	<b>(100.000)</b>	<b>(51.100)</b>	<b>(32.400)</b>	<b>(12.400)</b>	<b>(8.600)</b>	-

## Additional Recommendations

11 **note** that the required capital returns to the Crown of forecast commercial revenue over the period 2023/24 – 2028/29 partially offset the additional operating expenses over that period;

12 [33]

13 [33]

14 **agree** the Multi Year Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" is adjusted by \$1.000 million;

15 **note** that the amounts shown in the appropriation changes table for the Multi Year Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" reflect the change to the indicative annual spending profile;

16 **agree** the Multi Year Appropriation: "Establishment of New Public Media" is adjusted by \$23.700 million;

17 **note** that the amounts shown in the appropriations changes table for the Multi Year Appropriation: "Establishment of New Public Media Entity" reflect the change to the indicative annual spending profile;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** New Transmitter for RNZ Pacific

**Description:** This initiative will fund the replacement of the aged RNZ Pacific shortwave radio transmission infrastructure servicing the Pacific region.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.360	0.225	0.225	0.225
Net Core Crown Debt Impact Only	-	4.400	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>4.760</b>	<b>0.225</b>	<b>0.225</b>	<b>0.225</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Public Broadcasting Services	-	0.360	0.225	0.225	0.225
<b>Non-Departmental Capital Expenditure:</b>					
Heritage and Culture Sector Capital	-	4.400	-	-	-
<b>Total Operating</b>	-	<b>0.360</b>	<b>0.225</b>	<b>0.225</b>	<b>0.225</b>
<b>Total Capital</b>	-	<b>4.400</b>	-	-	-

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** New Zealand Screen Production Grant – New Zealand

**Description:** This initiative will meet increased demand from eligible New Zealand productions, in line with the demand-driven New Zealand Screen Production Grant – New Zealand.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	60.000	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>60.000</b>	-	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Other Expenses:</b>					
New Zealand Screen Production Grant – New Zealand (MYA)	-	60.000	-	-	-
<b>Total Operating</b>	-	<b>60.000</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendations

- 18 **note** that this initiative provides funding sufficient to meet expected demand for 2022/23 but that outyears cost pressures remain;
- 19 **note** that the Ministry for Culture and Heritage and the Ministry for Business, Innovation and Employment are undertaking a review of the Government's support for the screen sector that will consider how to address these outyears funding pressures;
- 20 **agree** the Multi Year Appropriation: "New Zealand Screen Production Grant – New Zealand" is adjusted by \$60.000 million;
- 21 **note** that the amounts shown in the appropriation changes table for the Multi Year Appropriation: "New Zealand Screen Production Grant – New Zealand" reflect the change to the indicative annual spending profile;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Supporting the Cultural Sector from the Ongoing Effects of COVID-19

**Description:** This initiative will ensure the ongoing viability and core service delivery of cultural sector entities that continue to experience the negative effects of COVID-19 on commercial revenue. Specifically, it will extend funding to the Waitangi National Trust Board to keep Waitangi Treaty Grounds open and preserve cultural assets held at the grounds; to Te Papa Tongarewa to maintain core museum functions; and to the Museum Hardship Fund to maintain sustainable operations of Aotearoa's museums, galleries and whare taonga.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	10.000	-	-	-
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>10.000</b>	-	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Museum Services	-	7.000	-	-	-
<b>Non-Departmental Other Expenses:</b>					
Waitangi National Trust	-	3.000	-	-	-
<b>Total Operating</b>	-	<b>10.000</b>	-	-	-
<b>Total Capital</b>	-	-	-	-	-

### Additional Recommendation

22 agree that any funding not required to make up for the loss of affected agencies' revenue as a result of COVID-19 will be returned to the centre;

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Sustainable Cultural Sector

**Description:** This initiative will support elements of the cultural system to be more resilient with greater security of funding to maintain services and enable medium-long term strategic planning. Specifically, the initiative will support cultural agencies in the performing arts and heritage sectors to develop workforce capacity and capability.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	10.190	10.810	11.960	11.980
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>10.190</b>	<b>10.810</b>	<b>11.960</b>	<b>11.980</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Management of Historic Places	-	0.500	0.500	0.500	0.500
Museum Services	-	3.440	4.560	5.710	5.730
Performing Arts Services	-	6.250	5.750	5.750	5.750
<b>Total Operating</b>	<b>-</b>	<b>10.190</b>	<b>10.810</b>	<b>11.960</b>	<b>11.980</b>
<b>Total Capital</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Te Papa Tongarewa – Replacement Facility for Spirit Collection Area

**Description:** This initiative will fund planning, design and procurement of a new facility to replace Te Papa's existing Spirit Collection Area, which is no longer fit for purpose.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	-	-	-	-
Net Core Crown Debt Impact Only	-	36.100	6.800	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>36.100</b>	<b>6.800</b>	-	-

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Capital Expenditure:</b>					
Heritage and Culture Sector Capital	-	36.100	6.800	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	-	<b>36.100</b>	<b>6.800</b>	-	-

### Additional Recommendation

23 **note** that a tagged contingency has been provided for the construction phase of this project,  
[33]

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Te Papa Tongarewa – Replacement Facility for Spirit Collection Area - Tagged Contingency

**Description:** This initiative sets funding aside in tagged contingency to fund the construction phase of a new facility to replace Te Papa’s existing Spirit Collection Area, which is no longer fit for purpose.

**Tagged Contingencies**

	<b>\$m - increase/(decrease)</b>							
	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29 &amp; Outyears</b>
Operating Contingency	[37]							
Capital Contingency								
<b>Total</b>								

**Additional Recommendations**

24 **note** that separate funding has been approved for completing detailed implementation planning, design and procurement (Initiative 13922);

25 [33]

26

27 **agree** that the expiry date for the above tagged contingency be 1 February 2025.

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Te Papa Tongarewa – Support for Living Wage

**Description:** [38]

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	0.105	0.121	0.125	0.129
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.105</b>	<b>0.121</b>	<b>0.125</b>	<b>0.129</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Museum Services	-	0.105	0.121	0.125	0.129
<b>Total Operating</b>	-	<b>0.105</b>	<b>0.121</b>	<b>0.125</b>	<b>0.129</b>
<b>Total Capital</b>	-	-	-	-	-

**Vote:** Arts, Culture and Heritage

**Appropriation Administrator:** Ministry for Culture and Heritage

**Title:** Whakanui - Embedding Te Ao Māori in Aotearoa through Sustainable Support for Matariki and Waitangi Commemorations

**Description:** This initiative will enable greater public awareness and understanding of Te Ao Māori by supporting events to commemorate Te Tiriti o Waitangi and the new Matariki public holiday. Commemorations will be led by iwi, hapu, whānau and communities who will develop and host events at local, regional, and national levels.

### New Appropriation Approval

Name	Appropriation Minister	Period	Type	Category Name	Scope
Supporting Commemorations and Anniversaries	Minister for Arts, Culture and Heritage	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to initiatives that support commemorations of historical or cultural milestones and anniversaries.

### Appropriation Changes

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Operating Balance Impact*	-	2.500	2.500	2.500	2.500
Net Core Crown Debt Impact Only	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>

\* Unless non-cash, will also impact net core Crown debt.

	\$m - increase/(decrease)				
	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Departmental Output Expenses:</b>					
Heritage Services (funded by revenue Crown)	-	0.538	0.538	0.538	0.538
<b>Non-Departmental Other Expenses:</b>					
Supporting Commemorations and Anniversaries	-	2.250	2.250	2.250	2.250
Treaty of Waitangi Commemorations	-	(0.288)	(0.288)	(0.288)	(0.288)
<b>Total Operating</b>	-	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>	<b>2.500</b>

<b>Total Capital</b>	-	-	-	-	-
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