

The Treasury

Upcoming Issues Briefing Information Release

July 2022

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- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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Treasury Report: Upcoming Issues Briefing for the Minister - 29 April 2021

Date:	29 April 2021	Report No:	T2021/1087
		File Number:	CO-6-2-6

Action sought

	Action sought	Deadline
Hon Grant Robertson Minister of Finance	Note the contents of this briefing Provide feedback on the draft agenda for the Weekly Agency Meeting	None

Contact for telephone discussion (if required)

Name	Position	Telephone	1st Contact
Hermano Pinto	Advisor, Governance and Accountability [39]	[35]	✓
Helen Guissane	Manager, Governance and Accountability		

Minister's Office actions (if required)

Return the signed report to Treasury.

Note any feedback on the quality of the report

Enclosure: Yes (attached)

Recommended Action

We recommend that you:

- a Note the contents of the attached briefing...
Noted

- b Provide any feedback you have on the following sections:
 - Section 1: Upcoming Minister's meetings
 - Section 2: Short updates
 - Section 3: Updates of Key Priorities

Helen Guissane
Manager, Governance and Accountability

Hon Grant Robertson
Minister of Finance

Upcoming Issues Briefing to the Minister of Finance Report

29 April 2021

UPCOMING MEETINGS

1. Proposed agenda items for Upcoming Minister Meetings

Proposed agenda items for upcoming Weekly Agency Meetings

Item	Description	Time (mins)	Minister's feedback
	Time allows for one substantive item and short updates.		
Meeting next week			
1.	Health reform – fiscal management and funding settings	10 minutes	
2.	Impacts of the Housing Package on the Budget 2021 economic and tax outlook	10 minutes	
3.	Tax Policy work programme	5 -10 Minutes	
Upcoming meetings			
4.	Discussion on the New Zealand Upgrade Programme	5 Minutes	
5.	Capital Accounting Treatment and the Business Case Process (10 May)		

Proposed agenda items for upcoming Finance Priorities Meetings

Item	Description	Time (mins)	Minister's feedback
	Time allows for 1-2 substantive items.		
Meeting next week			
1.	<p>Emissions Trading Scheme Proceeds – Options for Hypothecation</p> <p>During discussion through the Budget 2021 process, the Minister of Climate Change expressed interest in options around how the fiscal proceeds of the Emissions Trading Scheme could be 'ring-fenced' for climate policy spending. No final decisions were made on the ideas that were submitted as Budget initiatives, but the Minister of Finance has indicated interest in understanding and developing some options further. To support this, the Treasury will provide the Minister of Finance with some initial options for discussion at the Finance Priorities Meeting on 6 May.</p>	30 minutes	
Upcoming meetings			
2.	Health Capital (13 May)		
3.	Education Capital (after Budget)		
4.	Fiscal Indicators Review [33]		Timeframe: Post-Budget

UPCOMING DECISIONS

2. Decisions being sought in this report

Where a testing of the Minister's views is helpful to inform future advice or to seek small decisions.

	Topic	Comment	Team Name and Contact	Recommendations
1.	N/A			

3. Key Upcoming Decisions

List of reports requiring decisions from the Minister by 14 May.

	Topic	Due Date	Purpose/Action	Deadline for MoF Action	Minister(s) – Primary audience	Team Name and Contact
1.	Signing an amended vaccine purchasing agreement.	29 April	This paper provides an amended vaccine purchase agreement for the Minister of Finance to sign in person. The amended agreement incorporates the COVAX doses into the existing Advanced Purchase Agreement (APA). The Minister of Finance has already approved the indemnity for the COVAX doses (T2021/136 refers).	30 April	Minister of Finance	Health and ACC Hannah Lobb [35]
2.	Specific Fiscal Risks	29 April	This report attaches the draft BEFU Risks to the Fiscal Forecasts chapter for the Minister of Finance's feedback ahead of its finalisation.	3 May	Minister of Finance	Budget Management Simon Duncan [39] David Kim [39] (first contact)
3.	[33]					
4.	Draft Budget Chapters	30 April	This report provides the draft Wellbeing chapter for the Wellbeing Budget document, alongside a draft Summary of Initiatives and Budget at a Glance.	3 May	Minister of Finance	Budget Management Simon Duncan [39] Gerald Lee [35] (first contact)

	Topic	Due Date	Purpose/Action	Deadline for MoF Action	Minister(s) – Primary audience	Team Name and Contact
5.	Polynesian vaccine rollout: indemnity request from MFAT/MoH – Pfizer/BioNTech	29 April	This paper seeks approval to provide an indemnity on behalf of six Polynesian countries to Pfizer/BioNTech for COVID-19 vaccines.	3 May	Minister of Finance	International Maisie Thursfield [39]
6.	Air New Zealand	29 April	This paper recommends the Minister signs the amended loan documents for the loan to Air NZ.	4 May	Minister of Finance Associate Minister of Finance (Hon David Parker)	Commercial Performance Juston Anderson [39] Maureena van der Lem [39]
7.	IMF debt relief for Sudan	29 April	This paper seeks in-principle agreement to help clear Sudan's debt arrears to the IMF by repurposing some or all of New Zealand's share (\$2.8m) of the IMF's Contingency fund.	6 May	Minister of Finance	International Shay Duckworth [39]
8.	Wellbeing Budget Document	5 May	This paper provides packaged chapters of the Budget 2021 Wellbeing Document for feedback, including: <ul style="list-style-type: none"> • second draft of the Wellbeing chapter; • final draft of Fiscal Strategy Report; • final draft of Child Poverty Report; and • final draft of Summary of Initiatives. The Treasury will also provide a second draft of the Budget at a Glance.	6 May	Minister of Finance	Budget Management Simon Duncan [39] Gerald Lee [35] (first contact)
9.	Wellbeing Budget Chapter and Budget at a Glance (Final Drafts)	7 May	This paper seeks feedback on the final drafts of the Budget 2021 document's Wellbeing chapter and the Budget at a Glance.	10 May	Minister of Finance	Budget Management Simon Duncan [39] Gerald Lee [35] (first contact)
10.	Network for Learning Limited	28 April	This paper requests shareholding Ministers' approval for Network for Learning Limited to enter into three new statements of work with the Ministry of Education, constituting a major transaction for the purposes of the Company's Act.	10 May	Minister of Finance Minister of Education Associate Minister of Finance (Hon David Parker)	Commercial Performance Jansson Ford [39] Shelley Hollingsworth [39]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action	Minister(s) – Primary audience	Team Name and Contact
11.	Review into KiwiRail's entity form – problem statement and scope	23 April	The report seeks agreement to the problem statement, question and scope for a review into KiwiRail's entity form as a State-Owned Enterprise (SOE).	12 May	Minister of Finance Minister for State Owned Enterprises Minister of Transport	Commercial Performance Michael Moore [39] Maureena van der Lem [39]
12.	Indemnity request from Ministry of Foreign Affairs and Trade for offshore employees unable to obtain personal insurance	6 May	This paper seeks approval to provide an indemnity to offshore staff and their families who are unable to obtain personal insurance due to the location of their posting.	12 May	Minister of Finance	International Maisie Thursfield [39]

UPDATES

4. Short Updates

Information and process updates for the Minister. The Minister is to indicate if further information is required.

	Topic	Comment	Team Name and Contact	Minister's Feedback
1.	Social insurance	<p>The Treasury is continuing to engage with the Social Insurance Tripartite Working Group with an agency focus on costings, funding structure, and a system-wide lens.</p> <p>The Treasury understand that the Governance Group (Ministers and social partners) should expect to receive a briefing on or around 6 May on key initial policy issues.</p> <p>Depending on the nature and content of the briefing, the Treasury may provide an accompanying note and would be interested in whether there are any focus areas the Minister of Finance would like included.</p>	<p>Skills and Work</p> <p>Nick Carroll [39]</p> <p>Laura Berntsen [35]</p>	

5. Updates to Key Priorities

Updates on issues that relate to key priorities identified by the Minister.

Priority Area	State of Play	Upcoming Advice	Minister's Feedback
<p>COVID-19 response</p>	<p>Resurgence Support Payment (RSP)</p> <ul style="list-style-type: none"> The Treasury and Inland Revenue (IR) are progressing a short consultation with the business community on the RSP treatment of commonly-owned groups, with a view to finalising advice and securing Ministerial agreement to make any necessary changes in the coming weeks. <p>Commercial leases – No change from last week</p> <ul style="list-style-type: none"> The Treasury understands that the paper on resolving COVID-19 commercial lease disputes is on hold and, in response to the Minister of Finance's feedback, are engaging with Ministry of Justice (MOJ) on the option of deemed clauses in legislation. The Treasury has previously provided suggested feedback for Ministerial consultation proposing that MOJ undertake wider consultation, as anecdotal evidence suggests that rent continues to be an issue for businesses. The Treasury understands that the Minister of Justice intends to meet with Hospitality NZ, Retail NZ, and the Franchise Association in the coming weeks. The paper had previously sought agreement that Government intervention in commercial leases is no longer desirable, and to discontinue the voluntary mediation and arbitration service for commercial lease disputes. It also sought to return \$19 million of unspent funding to the centre, but the Treasury understands the Minister of Justice is now seeking to retain this in order to fund other priorities. <p>Immunisation</p> <ul style="list-style-type: none"> A COVID-19 Order to ban unvaccinated workers from high-risk roles for MIQF and Public Service Agency workers at the border is currently being drafted by PCO on instruction from MOH, reflecting recent design decisions by the Prime Minister and Ministers for COVID-19 Response and Workplace Relations and Safety. Further policy advice is being expedited to extend the Orders to the broader border sector (i.e., transport and health). Ministers also signalled they would like further advice on options to support affected workers, including requiring no redundancy for workers, supporting unvaccinated workers to find a new role, and/or financial support options. The Treasury will provide a second-opinion advice on any final proposals. <p>Borders</p> <ul style="list-style-type: none"> The all of government border strategy sprint project completed its deliverable on Wednesday 31 March. Ministers discussed the framework on 27 April. The Treasury understands that Ministers are generally comfortable with the approach for reconnection set out in the slides, although further work is necessary to identify the conditions that would allow for greater re-opening over time, and Ministers also noted that the process of re-opening would not be linear: it could involve periods of tightening as well as opening. Following this, the Public Sector Leadership Team (PSLT) discussed next steps on the borders on 29 April. The Treasury will provide an update to the Minister of Finance's office next week on the status of the reconnection work. 	<p>Borders</p> <ul style="list-style-type: none"> Update for office on the status of the reconnection work – due next week. 	

Priority Area	State of Play	Upcoming Advice	Minister's Feedback
COVID-19 response (continued)	<ul style="list-style-type: none"> The Treasury's focus remains on helping to agree the programme of work and the co-ordination of modelling work that will help to inform judgements on border decisions. Officials have received some initial results on the vaccine roll-out and border opening interface, which will inform advice. A paper seeking agreement to commence two-way quarantine-free travel with the Cook Islands will go to Cabinet on 3 May. If Cabinet agrees, travel will commence on 17 May (subject to final health advice from the Director-General of Health prior to commencement). 		
COVID-19 recovery	<ul style="list-style-type: none"> At a meeting on 19 April, the Minister of Finance directed the Treasury to provide further advice focussed on progressing the Government's priority of accelerating the recovery and rebuild. In response, the Treasury will provide an initial report that sets out our early thinking on opportunities to accelerate the recovery and rebuild, in shaping the next stage of the Minister of Finance's work programme. The report will seek feedback on the direction of the Treasury's thinking, before the Treasury provides more detailed advice. 	<ul style="list-style-type: none"> Advice on accelerating the economic recovery and rebuild – due mid-May 	
Wellbeing approach	<p>Public Finance System Modernisation</p> <ul style="list-style-type: none"> [33] <p>Child Poverty and Vulnerable Communities</p> <ul style="list-style-type: none"> The Prime Minister and the Minister of Finance will receive a draft of the Child Poverty Report for review this week. <p>Living Standards Framework (LSF) Refresh</p> <ul style="list-style-type: none"> The Treasury is partially updating the LSF Dashboard pre-Budget 2021, with a focus on the aggregate indicators and distributional breakdowns in the 'Our Country' section (excluding international comparisons). <p>Strategic thinking and planning – No updates since 15 April</p> <p>Ensuring Delivery – No updates since 18 March</p> <p>Budget Policy Statement and Long-term insights briefing – No updates since 11 February</p>	<p>Public Finance System Modernisation</p> <ul style="list-style-type: none"> Report on Cluster pilot as part of implementing public finance system reform (3 May) 	
Climate change mitigation and adaptation	<ul style="list-style-type: none"> The next meeting of the Climate Response Ministerial Group (CRMG) is scheduled for Monday 4 May. The Treasury understands the group will consider a paper which sets out a potential timeframe for major Cabinet decision-making on Emissions Budgets and the Nationally Determined Contribution after the Climate Change Commission's final advice is delivered on 31 May. Following the Minister of Finance's meeting with the Minister of Climate Change on 10 March, officials are preparing a Joint Cabinet paper on a strategic framework for the funding and financing of the climate transition, currently scheduled for DEV on 2 June. The Minister of Finance and the Minister of Climate Change received a 1st draft of this paper on 29 April. Cabinet has decided to bring the policy development of the Climate Adaption and Managed Retreat into the ambit of the Ministerial Oversight Group (MOG) on Resource Management Reform. The Treasury will engage with the development of the policy framework through that process and provide a briefing as required before major decisions are sought from the MOG and Cabinet. 		

Priority Area	State of Play	Upcoming Advice	Minister's Feedback
Health reform	<p>No change from last week</p> <ul style="list-style-type: none"> The Health and Disability system review was announced on Wednesday 21 April. Following the announcement, the focus of the work programme is shifting to implementation. The Treasury is focussing on: <ul style="list-style-type: none"> Fiscal management and funding settings for the future system; The governance settings including the Treasury's role in the future system; and The management of financial performance risk through transition – see above for detail on forthcoming advice. 	<ul style="list-style-type: none"> There are two Cabinet papers planned for May, covering the process and timelines for establishing the interim Health New Zealand and Māori Health Authority. 	
Infrastructure	<ul style="list-style-type: none"> The Treasury expects that the Minister will receive the IRG Tranche 10 Approval Report from CIP on 29 April. 		
Housing	<p>Supply Measures</p> <ul style="list-style-type: none"> The Treasury is supporting the Ministry of Housing and Urban Development (MHUD) officials as they report back on further details of the Housing Acceleration Fund, including alignment with existing infrastructure processes and ongoing collective Ministerial oversight across central Government investment. MHUD will provide advice on the new strategic land acquisition fund next week. Changes to the settings for the Land for Housing Programme are yet to be scoped. <p>Tax Measures</p> <ul style="list-style-type: none"> The Government has extended the bright-line test to 10 years and will consult on the policy to limit the interest deductions available for income earned from residential property. On 27 April, Inland Revenue (IR) provided the Minister of Finance and Minister of Revenue with a report on technical and scope issues for the consultation document. <p>Resource Management Reform</p> <ul style="list-style-type: none"> MOG 6 papers are in the process of being finalised and expected to be with the Minister's office on 29 April. MOG 7 is on 31 May and expected to cover the Spatial Planning Act purpose, scope and scale of spatial plans and the integration of spatial strategies across the system. <p>Budget 21 - No change from last week</p> <ul style="list-style-type: none"> The housing Budget package was agreed at Cabinet on Monday 12 April and the Budget moratorium is now in place. <p>Proactive release - No change from last week</p> <ul style="list-style-type: none"> Officials from the Treasury, MHUD and IR are working to finalise a proposed proactive release. There are a number of OIAs (to ministers and agencies) covering the same material, so the Treasury is preparing the proactive release in light of that. 	<p>Supply Measures</p> <ul style="list-style-type: none"> Advice on the more detailed design of the Infrastructure Fund was sent to Minister Woods last week and will be forwarded to the Minister of Finance. <p>Tax Measures</p> <ul style="list-style-type: none"> Officials will develop a consultation document on interest deductibility and remaining issues regarding the bright-line test. <p>Resource Management Reform</p> <ul style="list-style-type: none"> A draft cabinet paper proposing RMA amendments to speed up plan changes that incorporate requirements from the National Policy Statement on Urban Development and apply a minimum density residential zone – due late April/early May. 	

6. Regular Updates

Lists regular dashboards and other updates that the Minister of Finance is provided.

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s)	Team Name and Contact
1.	Fiscal Calculator	Regular – every Friday before Cabinet	This report summarises the fiscal implications of papers to be considered by Cabinet or Cabinet Committees the following week and includes summary information on the remaining balances of the Between-Budget Contingency (BBC), the Budget 2021 operating allowance, and the multi-year capital allowance, as well as the COVID-19 Response and Recovery Fund (CRRF). An updated tracker of CRRF charges is provided alongside the fiscal calculator each week that a new charge has been recorded.		Minister of Finance	Budget Management Tom Hall [39] Simon Duncan [39] (first contact)
2.	Weekly Economic Update publication	Every Thursday 29 April 6 May	This report provides updates and relevant information regarding select companies and entities monitored by the Treasury.	Each Friday morning 9 am – published on Treasury website by 12pm each Friday	Minister of Finance	Forecasting Nairn MacGibbon [39]
3.	Commercial Performance State of Play	Fortnightly (next report on 5 May)	This report provides updates and relevant information regarding select companies and entities monitored by the Treasury.		Minister of Finance Associate Minister of Finance (Hon Dr Megan Woods) Associate Minister of Finance (Hon David Parker) Minister of State Owned Enterprises (Hon Dr David Clark)	Commercial Performance Alice Courtney [39] Shelley Hollingsworth [39] Maureena van der Lem [39]

UPCOMING PAPERS

7. Upcoming Cabinet Papers

List of all upcoming Cabinet papers that the Treasury is aware of.

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
1.	[33]				
2.	COVID-19 Response (Ministry of Foreign Affairs and Trade)	Commencement of two-way quarantine-free travel with the Cook Islands	This paper provides advice on New Zealand and the Cook Islands' readiness to commence two-way quarantine-free travel (QFT). It seeks approval to commence two-way QFT with the Cook Islands from 17 May 2021, subject to final health advice from the Director-General of Health on 13 May 2021. The Treasury is still forming its view on this paper.	CAB 3 May	International Harry Nicholls [39]
3.	[33]				
4.	Justice (Ministry of Justice)	Preventing Incitement of Hatred: Release of Discussion Document	This paper seeks approval to release a discussion document reviewing the provisions that protect against hate speech in the Human Rights Act 1993. Costs associated with the release of the document and community engagement will be met within the Ministry of Justice's baselines. Future policy proposals arising from this work may have financial implications. The Treasury has no concerns with the paper.	SWC 5 May	Justice, Security and Government Services Katherine Skidmore [39]
5.	[33]				
6.	Transport (Ministry of Transport)	Discussion document: 'Hikina te Kohupara – Transport Emissions, Pathways to Net Zero by 2050'	This paper seeks approval to release a discussion document to undertake targeted engagement on the challenges and opportunities in creating a zero emission transport system over the next three decades. The Treasury supports the release of the document for public consultation.	DEV 5 May	National Infrastructure Unit David Taylor [39]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
7.	Energy and Resources (Ministry of Business, Innovation and Employment)	Phase-Out of the Low Fixed Charge Tariff Regulations	The paper seeks agreement to phase out low fixed charge tariff regulations over a period of three years, before finally revoking the regulations. This will likely reduce electricity bills for around 65 percent of households and remove current disincentives to the uptake of electric vehicles. The Treasury supports this paper.	DEV 5 May	Transitions, Regions, and Economic Development Taylor Farr [35] Jean Le Roux [35]
8.	Forestry (Te Uru Rākau)	Amendments to the Climate Change (Forestry Sector) Regulations 2008 relating to tree weed clearance and technical matters	This paper seeks agreement to amend the Climate Change (Forestry Sector) Regulations to enable Te Uru Rākau to continue granting exemptions from liabilities that arise from the deforestation of tree weeds on pre-1990 forest land. This paper also seeks agreement to prioritise implementation of four technical amendments to the Forestry Regulations to improve outcomes for forestry participants in the New Zealand Emissions Trading Scheme. The Treasury has no comment on this paper.	ENV 6 May	Natural Resources Gwen Rashbrooke [39]
9.	Health (Ministry of Health)	Drug and Substance Checking Legislation Bill (No 2): Approval for Introduction	This paper seeks approval for introduction of the Drug and Substance Checking Legislation Bill (No 2), to enable a licensing system for drug checking services, and to allow licensed drug checking service providers to operate with legal certainty. The Treasury is not providing a briefing on this paper and therefore has no comments.	LEG 6 May	Health and ACC Henry Neas [39]
10.	Transport (Ministry of Transport)	Maritime Transport (MARPOL VI) Amendment Bill	This paper seeks the approval of LEG to the introduction of the Maritime Transport (MARPOL VI) Amendment Bill, and referral to the Transport and Infrastructure Select Committee for consideration. The Treasury is still forming its view on this paper.	LEG 6 May	National Infrastructure Unit David Taylor [39]
11.	Justice (Ministry of Justice)	Anti-Money Laundering and Countering Financing of Terrorism: Regulations Reform Package	This paper seeks authorisation for submission to the Executive Council of four Anti-Money Laundering and Countering Financing of Terrorism (AML/CFT) Amendment Regulations, which aim to ensure the strength and workability of the AML/CFT regime. The Treasury has no concerns with this paper.	LEG 6 May	Justice, Security and Government Services Katherine Skidmore [39]
12.	Treaty Negotiations (Te Arawhiti)	Ngāti Maru Claims Settlement Bill	This paper seeks approval to introduce the Ngāti Maru Claims Settlement Bill into the House. The Treasury has not yet seen a draft but expect to have no concerns with this paper.	LEG 6 May	Justice, Security and Government Services Hamish Coghill [39]
13.	Energy and Resources (Ministry of Business, Innovation and Employment)	Updating Energy Efficiency Regulatory System for Products and Services: Agreement to Consult	This paper seeks agreement to release a public consultation document on proposals to enhance the energy efficiency regulatory system for products and services. The Treasury will not provide further briefing on this paper. The Treasury supports this paper.	ENV 7 May	Transitions, Regions, and Economic Development George Wibberley [39] Jean Le Roux [35]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
14.	[1]				
15.	Foreign Affairs (Ministry of Foreign Affairs and Trade)	Supporting Economic Recovery in the Cook Islands	<p>This paper seeks agreement to provide a grant of NZ\$30 million to the Cook Islands to support its economic recovery from the impacts of the COVID-19 pandemic. This grant will be financed from within existing aid programme resources in the 2021/22 financial year.</p> <ul style="list-style-type: none"> The Treasury has no concerns with this paper as the proposed grant is from existing aid programme funding and responds to a short-term funding need for the Cook Islands Government. <p>[1]</p> <p>The paper notes that further work is needed on how to continue to support the Cook Islands' recovery. The Treasury will work with the Ministry of Foreign Affairs and Trade on this issue, including an option to provide loan financing.</p>	ERS 11 May	International John-David Chaker [39]
16.	Foreign Affairs (Ministry of Foreign Affairs and Trade)	The Pacific Resilience Framework: Supporting a post-COVID-19 return to resilience in the Pacific	<p>This paper seeks approval of a new framework to guide aid programme spending in the Pacific to support the economic recovery from COVID-19 and promote longer term resilience. The funding to implement this resilience approach is from within the existing aid programme appropriation and no new funding is sought at this stage.</p> <p>The Treasury has no comment on this paper. The paper sets out the strategy for aid spending in the Pacific. It does not seek any further funding, as any additional spending will draw on the Strategic Initiatives Development Fund, which is a contingency fund.</p>	ERS 11 May	International John-David Chaker [39]
17.	Internal Affairs (Department of Internal Affairs)	New Zealand Inc. Offshore Network: Changes to overseas representation by the Department of Internal Affairs	<p>This paper seeks approval for changes to the Department of Internal Affairs' international footprint, in respect of the proposed closure of the Department's Sydney Passport Office. The Treasury has no concerns with the proposal.</p>	ERS 11 May	Justice, Security and Government Services Ben Quilter [39]
18.	Māori Development (Te Puni Kōkiri paper)	Ngāti Rāua Ātiawa Iwi Trust: Resolution of the perpetual lease issues relating to Whakarewa lands in Motueka	[38]	MCR 11 May	Education and Population Agencies Nicky Lynch [35]
19.	Māori Development (Te Puni Kōkiri paper)	Māori Purposes Bill draft Cabinet Paper	[33]	MCR 11 May	Education and Population Agencies Nicky Lynch [35]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
20.	Māori Development (Te Puni Kōkiri paper)	United Nations Declaration on the Rights of Indigenous Peoples: Next Steps for a Declaration Plan	This paper seeks agreement to further progress the development of a national plan to implement the United Nations Declaration on the Rights of Indigenous Peoples. The Treasury is not providing a briefing on this paper and therefore has no comments.	MCR 11 May	Education and Population Agencies Nicky Lynch [35]
21.	[33]				
22.	Justice (Ministry of Justice)	Adoption in New Zealand: Discussion document for approval	This paper seeks approval for the public release of a discussion document (and supplementary summary document) on adoption law reform in Aotearoa. The Treasury has no concerns with the paper.	SWC 12 May	Justice, Security and Government Services Katherine Skidmore [39]
23.	Corrections (Department of Corrections)	Ex gratia payments to prisoners and staff who lost personal property as a result of the Waikeria incident	This paper seeks agreement for Corrections to make ex gratia payments to prisoners and Corrections staff who lost personal property as a result of the incident at Waikeria Prison from 29 December 2020 to 3 January 2021. Payments are expected to total approximately \$1.35 million and would exclude the 17 prisoners who have been charged in relation to the incident. These payments will be funded within Corrections' baseline. The Treasury has no concerns with the paper.	SWC 12 May	Justice, Security and Government Services Katie Neate [39]
24.	Internal Affairs (Department of Internal Affairs)	Proposal to initiate a broad review of the New Zealand media content regulatory system	This paper seeks agreement to initiate a broad review of New Zealand's media content regulatory system and for the Department of Internal Affairs to engage with targeted stakeholders on the scope of the review. The Treasury has no concerns with the proposed review.	SWC 12 May	Justice, Security and Government Services Ben Quilter [39]
25.	Internal Affairs (Department of Internal Affairs)	Introducing a self-identification process to recognise gender on birth certificates	This paper seeks agreement to introduce a self-identification process to enable a person's gender to be recognised on their birth certificate. The Minister of Internal Affairs also seeks authority to make minor and technical decisions on the Births, Deaths, Marriages, and Relationships Registration Bill. The Treasury is still forming its view on the paper but expect to have no concerns with the proposal.	SWC 12 May	Justice, Security and Government Services Ben Quilter [39]
26.	Health (Ministry of Health)	Smokefree Environments and Regulated Products Act 1990: Report back from consultation and approval to draft regulations	This paper seeks agreement to the policy decisions required to draft the Smokefree Environments and Regulated Products Regulations. The Treasury is not providing a briefing on this paper and therefore has no comments.	SWC 12 May	Health and ACC Henry Neas [39]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
27.	Health (Ministry of Health)	Regulation of information collection from abortion and sterilisation service providers	This paper seeks agreement to develop regulations to collect information from abortion and sterilisation service providers. The Treasury is not providing a briefing on this paper and therefore has no comments.	SWC 12 May	Health and ACC Henry Neas [39]
28.	Justice (Ministry of Justice)	Harmful Digital Communications (Appointment of Approved Agency) Order 2021	This paper seeks approval to submit the Harmful Digital Communications (Appointment of Approved Agency) Order (the Order) 2021 to the Executive Council. Under this Order, NetSafe would be appointed for a second five-year term as the Approved Agency to help prevent harm from digital communications. The Treasury has no concerns with the paper.	LEG 12 May	Justice, Security and Government Services Katherine Skidmore [39]
29.	Energy and Resources (Ministry of Business, Innovation and Employment)	Prohibition on the export of pounamu	This paper seeks agreement to continue the prohibition on the export of pounamu (which would otherwise expire on 30 September 2021), and for officials to undertake a policy review of the prohibition and provide a report-back to Cabinet by 30 September 2024. The Treasury has no comment on this paper.	DEV 12 May	Transitions, Regions, and Economic Development George Wibberley [39] Jean Le Roux [35]
30.	Research, Science and Innovation (MBIE)	Future pathways for the Research, Science and Innovation System	The paper seeks agreement to develop a consultation document with options to reform the research, science and innovation (RSI) system, including: <ul style="list-style-type: none"> • developing a system to set national priority areas; • reforming the RSI funding system; and • equipping research institutions to deliver on priorities. The Treasury supports this paper. The Treasury will provide further comments through Ministerial consultation.	DEV 12 May	Transitions, Regions, and Economic Development Taylor Farr [35] Jean Le Roux [35]
31.	Transport (Ministry of Transport)	[33]		DEV 12 May	National Infrastructure Unit David Taylor [39]
32.	Transport (Ministry of Transport)	Civil Aviation Bill	This paper seeks agreement to some new policy proposals associated with the Civil Aviation Bill and then Cabinet's agreement to introduce the Bill. The Treasury is still forming its view on this paper. Note that the financial implications of the proposal are unclear, and the paper may need to be considered after Budget moratorium.	DEV 12 May LEG 10 June	National Infrastructure Unit David Taylor [39]
33.	Transport (Ministry of Transport)	[37]		DEV 12 May	National Infrastructure Unit David Taylor [39]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
34.	Defence (New Zealand Defence Force)	Enterprise Productivity Business Case	This paper seeks approval to invest in a range of software and hardware to improve the productivity and effectiveness of NZDF personnel. The ^[33] costs over five years will be funded from re-prioritising existing ICT baseline funding. The Treasury is still forming its view on the paper but expect to have no concerns with the proposal, which will delegate authority to Joint Ministers for final decisions.	GOV 13 May	Justice, Security and Government Services Sara Hames [39]
35.	Transport (Ministry of Transport)	COVID-19 – Review of the Essential Transport Connectivity (ETC) scheme	This paper seeks approval to continue the ETC but with revised eligibility criteria. The Treasury is still forming its view on the paper.	DEV 19 May	National Infrastructure Unit David Taylor [39]
36.	Housing (Ministry of Housing and Urban Development)	Housing Acceleration Fund - detailed design decisions	This paper reports back on further details of the Housing Acceleration Fund, including decisions around: allocation to Large Scale projects and the design of the Contestable Infrastructure Fund, as well as alignment with other Government programmes. The Treasury has sent comments to the Minister's office on the recent Ministry of Housing and Urban Development (MHUD) paper to the Minister of Housing. The paper has a rec to be forwarded to MoF (BRF20/21040912 refers).	DEV 19 May	National Infrastructure Unit Ben Wells [35] David Taylor [39]
37.	Finance (The Treasury) Housing (Ministry of Housing and Urban Development)	Proposed Government Policy Statement on Housing and Urban Development: approval to engage	This paper seeks agreement to release a draft Government Policy Statement on Housing and Urban Development (GPS-HUD) for public consultation and engagement. At this stage the Treasury does not support the release of the draft GPS-HUD. The draft document still requires significant revision including: <ul style="list-style-type: none"> • incorporating the Government's three housing objectives; and • making reference to relevant legislative objectives. The Treasury is currently providing feedback on the draft GPS-HUD to the Ministry of Housing and Urban Development. Officials may provide separate advice to the Minister on the Cabinet paper and draft GPS-HUD if necessary, following the next round of revisions.	DEV 19 May CAB 24 May	Housing and Urban Growth John Beaglehole [35] Bastiaan van der Scheer [35] Isabel Kelly [35]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
38.	Earthquake Commission (The Treasury)	Modernising the Earthquake Commission Act: Raising the EQC Cap	<p>This paper seeks agreement to increase the Earthquake Commission (EQC) monetary cap on residential buildings from the current level of \$150,000 (plus GST). The paper outlines three options:</p> <ul style="list-style-type: none"> • \$250,000 (plus GST); • \$300,000 (plus GST) (The Treasury expects the Minister to recommend this option); • A cap that is linked to the cost of rebuilding an average house that could be around \$350,000-\$400,000 (plus GST). <p>The key trade-off is that a higher cap is likely to put greater downward pressure on insurance prices in regions with higher seismic risk but could mean price increases for lower risk regions. The Treasury advice recommended a lower cap because it would minimise unintended consequences, however there is no perfect level. There is uncertainty about whether even a large cap increase would solve the issues faced by high value high risk properties.</p>	DEV 19 May	<p>Financial Markets</p> <p>Dasha Leonova [39]</p> <p>Siobhan Duncan [39]</p>
39.	Education (Ministry of Education paper)	School Transport	<p>This paper seeks agreement to draw down the 'Funding Uplift for School Transport Contract' contingency established at Budget 2021 and to sign new twelve-year school transport contracts. The Treasury has not yet seen a draft of this paper. The Treasury has concerns, however, that the amount of funding currently in contingency for this purpose is not sufficient to cover the full duration of the contracts. The Treasury is working with the Ministry of Education on the paper to provide Cabinet with greater transparency on the full cost of the contracts and – if possible - to present options for managing this cost.</p>	SWC 19 May	<p>Education and Population Agencies</p> <p>Nicky Lynch [35]</p>
40.	Health (Ministry of Health)	Regulation of the Chinese medicine profession under the Health Practitioners Competence Assurance Act 2003	<p>This paper seeks agreement to regulate the Chinese medicine profession under the Health Practitioners Competence Assurance Act 2003 (the Act), and to establish a new responsible authority (the Chinese Medicine Council of New Zealand) under the Act to regulate the profession. The Treasury is not providing a briefing on this paper and therefore has no comments.</p>	SWC 19 May	<p>Health and ACC</p> <p>Henry Neas [39]</p>
41.	Justice (Ministry of Justice)	Security Information in Proceedings Bill: Approval for Introduction	<p>This paper seeks approval to introduce the Security Information in Proceedings Bill, which would reform how security information is dealt with in civil, criminal and administrative proceedings. The treasury has not yet seen a draft but expect to have no concerns with this paper.</p>	LEG 20 May	<p>Justice, Security and Government Services</p> <p>Katherine Skidmore [39]</p>
42.	Customs (New Zealand Customs Service)	Annual indexation increase in alcohol excise duty rates	<p>This paper seeks agreement to increase alcohol excise duty rates in line with CPI. This is an annual exercise following the release of the CPI by Statistics New Zealand, expected on 21 April. The treasury has not yet seen a draft but expect to have no concerns with this paper.</p>	LEG 20 May	<p>Justice, Security and Government Services</p> <p>Katie Neate [39]</p>
43.	Transport (Ministry of Transport)	International Maritime Organisation- Climate Change Negotiation Mandate	<p>This paper seeks agreement to refresh the negotiating mandate for New Zealand's participation at the meetings of the International Maritime Organisation to reduce greenhouse gas emissions from international shipping. The Treasury is still forming its view on the paper.</p>	ENV 20 May	<p>National Infrastructure Unit</p> <p>David Taylor [39]</p>

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
44.	Oranga Tamariki	Report Back on the Implementation of Oranga Tamariki Budget 2019 Initiatives	This paper provides a report back on the implementation of Oranga Tamariki's Budget 2019 initiatives (as mandated by Cabinet). It also provides a brief update on Oranga Tamariki's Strategy, noting that the Minister will report back to Cabinet before the end of 2021. The Treasury has provided advice via Ministerial consultation.	SWC May	Welfare and Oranga Tamariki Keiran Kennedy [35]
45.	Minister of Immigration (Ministry of Business, Innovation and Employment)	Long-term direction for the immigration portfolio: pursuing a reset.	This paper seeks agreement to future work on a proposed reset of immigration policies and reflects recent Ministerial discussions on these issues. The Treasury is still forming its view on this paper but is likely to support the proposal.	DEV May	Skills and Work Nick Carroll [39]
46.	Workplace Relations and Safety (Ministry of Business Innovation and Employment)	Health and Safety at Work regulatory reform: Protecting people working with plant, structures and doing hazardous work	This paper seeks agreement to a package of regulatory proposals under the Health and Safety at Work Act 2015 (the HSW Act) for protecting people working with plant (machinery, tools and equipment) and structures, and doing hazardous work at height and on excavations. The Treasury is still forming its view on this paper but is likely to support the proposal.	DEV May	Skills and Work Nick Carroll [39]
47.	Minister of Social Development and Employment (Ministry of Business, Innovation and Employment and Ministry of Social Development)	Enabling the transfer of three MBIE skills and employment initiatives to MSD for July 2021	This paper seeks approval to transfer the functions, funding and accountabilities of He Poutama Rangatahi, Māori Trades and Training Fund and Jobs and Skills Hubs, from the Ministry of Business, Innovation and Employment to the Ministry of Social Development (MSD) from 1 July 2021. The Treasury is still forming its view on this paper and will provide further advice via Ministerial consultation.	SWC 2 June CAB 8 June	Skills and Work Nick Carroll [39] Shannon Tyler [39] Welfare and Oranga Tamariki Keiran Kennedy [35]
48.	Transport (Ministry of Transport)	The Future of Rail: Rail Track User Charge	This paper seeks approval to draft regulations implementing a track user charge to recover costs of rail network infrastructure from KiwiRail's freight and tourism business. The Treasury supports the paper but notes that the costs of this proposal, insofar as it affects KiwiRail, are likely to sit with the Crown and are likely to impact future Budget bids by KiwiRail.	DEV 2 June	National Infrastructure Unit David Taylor [39]
49.	Social Development and Employment (Ministry of Business, Innovation and Employment and Ministry of Social Development)	Social Security (Income and Cash Assets Exemption) Amendment Regulations 2021 and Residential Care and Disability Support Services (Income and Cash Assets Exemption) Amendment Regulations 2021	This paper seeks authorisation for submission of Amendment regulations to the Executive Council. This supports the implementation of the Ministry of Social Development's response to the 2019 Court of Appeal decision on the Residential Care Subsidy and Financial Means Assessment. The Treasury has no comment on this paper.	LEG 3 June	Welfare and Oranga Tamariki Keiran Kennedy [35]
50.	Finance (The Treasury)	Overseas Investment Act: Technical Regulations	This paper seeks agreement to a range of technical regulations to support the commencement of the Overseas Investment Amendment Bill (No 3), including fees for new regulatory functions.	LEG 3 June	International Ryan Walsh [35]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
51.	Defence (New Zealand Defence Force)	Consolidated Logistics Project: Linton Maintenance Support Facility	This paper seeks approval for the construction of a Maintenance Support Facility at Linton Base as part of the infrastructure component of the Consolidate Logistics Project. The \$47.066 million capital cost of the Facility is being funded from NZDF's balance sheet, and \$1.059 million per annum operating funding is being sought from the remaining balance of the tagged contingency established for Defence investments at Budget 2020. The Treasury has no concerns with this paper.	GOV 3 June	Justice, Security and Government Services Hamish Coghill [39]
52.	[33]				
53.	Defence (Ministry of Defence)	Defence Capability Plan 2019 Delivery Update	This paper provides a report back on the implementation of the Defence Capability Plan since it was agreed in 2019. The Treasury has yet to form a view as has yet to see the substance of the proposal.	GOV 3 June	Justice, Security and Government Services Lucy Connell [39]
54.	Defence (Ministry of Defence)	Frigate sustainment Phase 1 (Communications) Project Implementation Business Case	This paper seeks agreement to enter into contracts for the design phase of upgrades to the communication systems of the frigates, at an estimated capital cost of \$20 million. The Treasury has yet to form a view as has yet to see the substance of the proposal.	GOV 3 June	Justice, Security and Government Services Hamish Coghill [39]
55.	Defence (New Zealand Defence Force)	First Principles Review of the Defence Estate Footprint and the Future Naval Base Indicative Business Case	This paper seeks agreement to conclude the First Principles Review of the Defence Estate Footprint ^[33] Cabinet agreement is sought to prepare business cases for future investment needs. The Treasury is still forming a view on this paper.	GOV 3 June	Justice, Security and Government Services Hamish Coghill [39]
56.	[38]				
57.	Treaty Negotiations (Te Arawhiti)	Review of the Takutai Moana Financial Assistance Scheme	This paper seeks agreement to publicly consult on proposed changes to the financial assistance scheme that funds applicants to progress their claims for customary marine title under the Marine and Coastal Area (Takutai Moana) Act 2011. The Treasury is still forming its view on the paper.	MCR 8 June	Justice, Security and Government Services Hamish Coghill [39]
58.	Defence (Ministry of Defence)	Reaffirmed Defence Authorisations	This paper seeks reaffirmation of the existing process for deployment authorisations and notifications. The Treasury has yet to form a view as has yet to see the substance of the proposal.	ERS 8 June	Justice, Security and Government Services Hamish Coghill [39]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
59.	Defence (Ministry of Defence)	United Nations Command Military Armistice Commission, Republic of Korea	This paper seeks decisions on the future of New Zealand's deployment to the United Nations Command in the Republic of Korea, the mandate for which expires in August 2021. The Treasury is still forming a view on this paper as it has not yet been provided with a draft.	ERS 8 June	Justice, Security and Government Services Hamish Coghill [39]
60.	Local Government (Department of Internal Affairs)	Rates Rebate (Specified Amounts) Order 2021	This paper seeks agreement to adjust the income abatement threshold and maximum rates rebate amount to reflect consumer price index inflation. This is a routine adjustment made annually [Cab Min (08) 14/1(32) refers], and the costs will be met from the existing Rates Rebate Scheme Appropriation. The Treasury has no concerns with this paper.	LEG 10 June	Justice, Security and Government Services Michael Lonergan [39]
61.	Customs (New Zealand Customs Service)	Approving increase to Border Clearance Levy Rates	This paper seeks agreement to introduce new Border Clearance Levy Rates. Public consultation is currently underway regarding the proposed new rates. The treasury has not yet seen a draft but expect to have no concerns with this paper.	LEG 8 July	Justice, Security and Government Services Katie Neate [39]
62.	Justice (Ministry of Justice)	Repeal of the three strikes law	This paper seeks approval to repeal the three strikes law and introduce limited transitional arrangements for third strike offenders. The treasury has not yet seen a draft.	SWC TBC	Justice, Security and Government Services Katherine Skidmore [39]
63.	Justice (Ministry of Justice)	COVID-19: Report back on further work to resolve commercial lease disputes	This paper seeks agreement that Government intervention in commercial leases is no longer desirable, to discontinue the voluntary mediation and arbitration service for commercial lease disputes and return \$19 million of unspent funding to the centre. For Ministerial consultation, the Treasury suggested raising the need for the Ministry of Justice to carry out broader consultation with business to more definitively determine whether there is an ongoing requirement for Government intervention, as the Treasury understands rent costs continue to be of concern within the business community.	DEV TBC	Justice, Security and Government Services Katherine Skidmore [39]
64.	Racing (Department of Internal Affairs)	Racing Distribution Regulations Paper #1: Betting Duty Savings	This paper seeks authorisation for key features of the betting duty savings regulations and to instruct the Parliamentary Council Office (PCO) to draft the regulations. The Treasury is still forming its view on this paper.	DEV TBC	Justice, Security and Government Services Ben Quilter [39]
65.	Defence (New Zealand Defence Force)	Proposed Ex-Gratia Payment	This paper seeks agreement to make an ex-gratia payment to the immediate family members of a SAS soldier who was killed during a training activity in 2019. The Treasury is still forming its view on this paper.	GOV TBC	Justice, Security and Government Services Hamish Coghill [39]
66.	Digital Economy and Communications / Internal Affairs (Department of Internal Affairs)	Investing in infrastructure for the digital identity system	This paper seeks agreement in principle to the modernisation of government digital identity infrastructure. Any government investment would be subject to the completion of a business case [33] The Treasury is still forming its view on this paper.	GOV TBC	Justice, Security and Government Services Michael Lonergan [39]

	Ministerial Portfolio (and lead agency)	Title/topic	Treasury's View	Timeframe for Cabinet Committee/Cabinet	Team Name and Contact
67.	Health (Ministry of Health)	Health (Fluoridation of Drinking Water) Amendment Bill: Supplementary Order Paper.	<p>This paper seeks authorisation to table a Supplementary Order Paper in the House, at the "Whole House" stage of the Health (Fluoridation of Drinking Water) Amendment Bill.</p> <p>This tabling is subject to any changes recommended by the Health Committee. The Treasury is not providing a briefing on this paper and therefore has no comments.</p>	LEG TBC	Health and ACC Henry Neas [39]
68.	Statistics (Statistics NZ)	Data Investment Plan: Policy Mandate	<p>This paper seeks agreement to the development of a Data Investment Plan to prioritise government investment over multiple Budgets in data content, capability and infrastructure. The Treasury is generally supportive of this paper which presents the plan at a high level and are keen to be involved as the details of the plan come together.</p>	TBC	Economic Strategy Shaan Badenhorst [39]

8. Other Upcoming Reports

List of reports upcoming over a three weeks period, from 26 April – 14 May not covered above.

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
1.	^[38]					
2.	Communications material for Budget 2021 Income Support package	28 April	This paper provides background technical information for the Budget 2021 Income Support package communications material.		Minister of Finance Minister for Social Development and Employment	Welfare and Oranga Tamariki Keiran Kennedy ^[35]
3.	Speech at a Cooperative Business NZ event	29 April	This paper provides a briefing for the Minister of Finance's speech at the Cooperative Business NZ event on 4 May.	None	Minister of Finance	Economic Policy Alastair Cameron ^[39] Tim Maddock ^[39]
4.	State Owned Enterprises (SOE) Appointments	29 April	This paper seeks agreement to short-list for Hawkes Bay Airport Ltd, NZ Post, Quotable Value and Transpower.		Minister of Finance Minister for State Owned Enterprises	Governance and Appointments Gael Webster ^[39]
5.	Funding and Financing Work Programme: Draft Cabinet Paper	29 April	This paper, a joint report with the Ministry for the Environment, seeks the Minister's views on the draft Cabinet Paper seeking agreement for the climate funding and financing workstream in the lead up to Budget 2022. This follows the Minister of Finance's 10 March meeting with the Minister of Climate Change, and Budget 2021 decisions. Following the Minister's feedback, the paper will then undergo agency and Ministerial consultation before lodgement for DEV on 2 June.	4 May	Minister of Finance Minister of Climate Change	Transitions, Regions, and Economic Development Patrick Kirkham ^[39] Udayan Mukherjee ^[35]
6.	Finance Priorities Meeting - Emissions Trading Scheme Revenue Recycling	29 May	This paper provides some analysis and options for the use of ETS proceeds and their fiscal and economic implications, ahead of a scheduled meeting with officials on Thursday 6 May.	6 May	Minister of Finance	Transitions, Regions, and Economic Development Callum Lo ^[35] Udayan Mukherjee ^[35]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
7.	Draft of Child Poverty Report for Budget 2021 documents	30 April	This paper provides a draft version of the Child Poverty Report for Budget 2021. It seeks the Minister's feedback on the overall shape and content of the report.	3 May	Minister of Finance Minister for Child Poverty Reduction	Welfare and Oranga Tamariki Keiran Kennedy [35]
8.	Request for approval to variation for various projects	Week of 26 April	This report requests approval of Joint Ministers for material variations to five projects which have previously agreed to. The additional funding of \$5.4 million will come from the existing <i>Health Capital Envelope 2020-2025 MYA</i> appropriation.	N/A	Minister of Finance Minister of Health	Health & ACC Sebastian Doelle [35]
9.	Cluster pilot as part of implementing Public Finance System reform	3 May	This paper seeks agreement to the process for Cluster spending reviews, priority setting and Budget 2022 as part of implementing Public Finance System reform.	6 May	Minister of Finance	System Design and Strategy Oliver Parsons [39]
10.	Meeting with the Mayor of Auckland of 6 May 2021 - strategic considerations	3 May	This paper provides background for a meeting that the Minister of Finance has with the Mayor of Auckland on 6 May alongside the Ministers of Housing and Local Government. The Minister of Finance's office commissioned advice around considerations for a bargaining. This is a joint report with Minister of Housing and Urban Development (MHUD).	5 May	Minister of Finance Minister of Housing Minister for Local Government	National Infrastructure Unit Ben Wells [35] Morgan Dryburgh [35]
11.	Crown Financial Institutions (CFI) reappointments	3 May	This paper informs on Crown Financial Institutions (CFI) reappointments going to Cabinet Appointments and Honours Committee (APH) on 5 May.	N/A	Minister of Finance	Governance and Appointments Gael Webster [39]
12.	Southern Response	4 May	This paper provides an update on the Southern Response Litigation Strategy (in order to implement the Crown funded package) and likely litigation timelines.	None	Minister of Finance Minister Responsible for the Earthquake Commission	Legal Vincent Schumacher [39] Anthea Williams [35] Commercial Performance Shelley Hollingsworth [39]
13.	Overseas Investment Act: Updated fees to support the No 3 Bill	4 May	This paper seeks agreement to new fees necessary to support the commencement of the Overseas Investment Amendment Bill (No 3).	10 May	Minister of Finance Associate Minister of Finance (Hon David Parker)	International Ryan Walsh [35]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
14.	Fieldays 2021 Indemnity Advice	5 May	This report provides further advice on providing an indemnity to Fieldays in the case the 2021 event is disrupted or cancelled due to an escalation in Alert Levels.		Minister of Finance	Transitions, Regions, and Economic Development Ashley Stuart [39] Jean Le Roux [35]
15.	SOE Appointments	5 May	This paper seeks agreement to recommended candidates for SOE Boards - AsureQuality, Christchurch International Airport Ltd, Dunedin International Airport Ltd, Kordia and MetService.		Minister of Finance Minister for State Owned Enterprises	Governance and Appointments Gael Webster [39]
16.	Overseas Investment Act: Fresh and Seawater Areas – acquisition process	6 May	This paper seeks agreement to the process for valuing and acquiring fresh and seawater areas under the Overseas Investment Act.	20 May (for noting only)	Minister of Finance Associate Minister of Finance (Hon David Parker)	International Maisie Thursfield [39]
17.	BEFU 2021/22 core Crown borrowing programme	6 May	This paper seeks approval for the 2020/21 and 2021/22 NZGB programmes, as well as updating forecast NZGB programmes for the remainder of the forecast period. The paper also seeks approval for new bond lines to be issued in 2021/22 and includes discussion on a 30 year bond.	19 May	Minister of Finance	Funding Strategy and Engagement, Capital Markets Kim Martin [39]
18.	Landcorp - Waitangirua	7 May	This paper seeks agreement on the expectations associated with the proposed sale of a piece of land currently held under the Protected Land Agreement (PLA), but no longer required for treaty settlements, and provide a draft letter for Ministers to send to the Chair of Landcorp expressing these expectations (which is a requirement under the PLA).	Early-May	Minister of Finance Associate Minister of Finance (Hon David Parker) Minister for State Owned Enterprises	Commercial Performance Kylie Kuan [39] Maureena van der Lem [39]
19.	Crown Finance Institutions Appointments	Week of 3 May	This paper seeks agreement to recommended candidates for Crown Finance Appointments.		Minister of Finance	Governance and Appointments Gael Webster [39]
20.	Public Trust Director Fees	Week of 3 May	This paper seeks agreement to Fees Update for Directors on Public Trust Board.	N/A	Minister of Finance Associate Minister of Justice	Governance and Appointments Gael Webster [39]
21.	Further design decisions on the Resurgence Support Payment following consultation with the business community	Week of 3 May	This paper, a joint report (with Inland Revenue), provides an overview of feedback from the business community following consultation on the proposal to address commonly-owned-groups. The report will seek final decisions on the policy design, including operational and legal considerations.	TBC	Minister of Finance Minister of Revenue Minister for Small Business	Transitions, Regions, and Economic Development Clara Rowe [39] Jean Le Roux [35]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
22.	Ngāti Paoa Treaty settlement tax indemnity	Week of 3 May	This paper recommends signing and witnessing the signature pages of the Ngāti Paoa Deed of Settlement to give effect to a tax indemnity. It also seeks agreement to present a statement to the House of Representatives as the value of the tax indemnity exceeds \$10 million. There are no Budget moratorium implications.	10 May	Minister of Finance	Justice, Security and Government Services Michael Lonergan [39]
23.	Public Trust	10 May	This paper seeks approval of Public Trust business planning documents for the financial year 2022.		Minister of Justice Associate Minister of Justice	Commercial Performance Alex Ng [39] Shelley Holingsworth [39]
24.	Lotto NZ	10 May	This paper seeks approval of Lotto NZ business planning documents for the financial year 2022.		Minister of Internal Affairs	Commercial Performance Alice Courtney [39] Shelley Hollingsworth [39]
25.	EQC	10 May	This paper seeks approval of EQC business planning documents for the financial year 2022.		Minister Responsible for the Earthquake Commission	Commercial Performance Lee Goodman [39] Shelley Holingsworth [39]
26.	Crown Irrigation Investments Ltd	10 May	This paper seeks approval of Crown Irrigation Investments Ltd business planning documents for the financial year 2022.		Minister of Finance Minister for Agriculture	Commercial Performance Amanda Wilson [39] Maureena van der Lem [39]
27.	Crown Asset Management Limited (CAML)	10 May	This paper seeks approval of Crown Asset Management Limited (CAML) business planning documents for the financial year 2022.		Minister of Finance Associate Minister of Finance (Hon David Parker) Minister for State-owned Enterprises	Commercial Performance Aaron Gill [39] Maureena van der Lem [39]
28.	Southern Response	10 May	This paper seeks approval of Southern Response business planning documents for the financial year 2022.		Minister Responsible for the Earthquake Commission	Commercial Performance Lisa Wood [39] Shelley Hollingsworth [39]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
29.	Network for Learning (N4L)	10 May	This paper seeks approval of Network for Learning (N4L) business planning documents for the financial year 2022.		Minister of Finance Associate Minister of Finance (Hon David Parker) Minister for Education	Commercial Performance Jansson Ford [39] Maureena van der Lem [39]
30.	Education Payroll Limited (EPL)	10 May	This paper seeks approval of Education Payroll Limited (EPL) business planning documents for the financial year 2022.		Minister of Finance Associate Minister of Finance (Hon Dr Megan Woods) Minister for Education	Commercial Performance Jansson Ford [39] Maureena van der Lem [39]
31.	Crown Infrastructure Partners Limited (CIP)	10 May	This paper seeks approval of Crown Infrastructure Partners Limited (CIP) business planning documents for the financial year 2022.		Minister of Finance Minister for State Owned Enterprises	Commercial Performance Mark O'regan [35] Maureena van der Lem [39]
32.	Ōtākaro	10 May	This paper seeks approval of Ōtākaro business planning documents for the financial year 2022.		Minister of Finance Associate Minister of Finance (Hon Dr Megan Woods) Minister for Land Information	Commercial Performance Lisa Wood [39] Maureena van der Lem [39]
33.	Television New Zealand and Radio New Zealand	10 May	This paper seeks approval of Television New Zealand and Radio New Zealand business planning documents for the financial year 2022.		Minister of Finance Minister for Broadcasting and Media	Commercial Performance Tamzin Linnell [39] Maureena van der Lem [39]
34.	Launch public consultation on increasing the Border Clearance Levy rate from 1 December 2021	10 May	This paper, from Customs and MPI, seeks Joint Ministerial agreement to launch public consultation on the proposal to increase Border Clearance Levy Rates. The Treasury has only seen an early draft but expect to have no concerns with this paper.	17 May	Minister of Finance Minister of Customs Minister of Biosecurity	Justice, Security and Government Services Katie Neate [39]
35.	Overseas Investment Act: Technical regulations – approval to submit to LEG	14 May	This report seeks agreement to lodge a LEG paper and technical regulations to support the commencement of the Overseas Investment Amendment Bill (No 3) for Cabinet approval.	20 May	Minister of Finance Associate Minister of Finance (Hon David Parker)	International Ryan Walsh [35]

	Topic	Due Date	Purpose/Action	Deadline for MoF Action (if any)	Minister(s) – Primary Audience	Team Name and Contact
36.	Funding arrangements for Parliamentary agencies: submission to the Governance and Administration Committee	Week of 10 May	This report seeks approval to the Treasury making a written submission to the Governance and Administration Committee. The Committee is currently considering the funding arrangements for the Office of the Clerk and the Parliamentary Service and has invited the Treasury to make a submission.	17 May	Minister of Finance	Justice, Security and Government Services Michael Lonergan [39]
37.	Letter of Expectations for Productivity Commission	Week of 10 May	This paper presents for the Minister of Finance's feedback or signature a draft Letter of Expectations to the Productivity Commission.		Minister of Finance	Economic Strategy Shaan Badenhorst [39]
38.	Omnibus briefing advising on Crown Financial Institutions' Statement of Performance Expectations (SPEs)	May	This paper provides a summary overview of Crown Financial Institutions' (CFI) Statement of Performance Expectations as core accountability documents. The briefing will cover: <ul style="list-style-type: none"> • Guardians of NZ Superannuation; • Government Superannuation Fund Authority; • National Provident Fund; • Green Investment Finance Ltd (which could be a separate briefing). 	21 May	Minister of Finance Minister of Climate Change	Financial Institutions, Capital Markets Joe Sant [35]