

Vote Lands

APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74)

DEPARTMENT ADMINISTERING THE VOTE: Land Information New Zealand (A11)

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Departmental Output Expenses			
Compliance with and Administration of the Overseas Investment Regime (M44) (A11) This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	21,350	557	21,907
Total Departmental Output Expenses	21,350	557	21,907
Departmental Capital Expenditure			
Land Information New Zealand - Capital Expenditure PLA (M44) (A11) This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	40,220	(13,500)	26,720
Total Departmental Capital Expenditure	40,220	(13,500)	26,720
Non-Departmental Other Expenses			
Bad and Doubtful Debts (M44) (A11) This appropriation is limited to the provision for writing off bad and doubtful debts.	145	700	845
Impairment of Intangible Assets (M44) (A11) The appropriation is limited to the impairment of intangible assets held by the Crown.	-	791	791
Proceeds from Sale of New Zealand Transport Agency Properties (M44) (A11) This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.	100,000	-	100,000
Total Non-Departmental Other Expenses	100,145	1,491	101,636
Non-Departmental Capital Expenditure			
Crown Acquisitions - Huntly East (M44) (A11) This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.	1,500	-	1,500
Crown Purchases- Land Exchanges (M44) (A11) This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.	350	-	350
Land Tenure Reform Acquisitions (M44) (A11) This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives.	96,114	-	96,114
Total Non-Departmental Capital Expenditure	97,964	-	97,964

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Multi-Category Expenses and Capital Expenditure			
Canterbury Earthquake Recovery Land Ownership and Management MCA (M44) (A11) The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.	14,000	19,869	33,869
<i>Departmental Output Expenses</i>			
<i>Managing the Recovery</i> This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.	6,000	(1,964)	4,036
<i>Non-Departmental Other Expenses</i>			
<i>Acquisition and disposal of land and improvements</i> This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.	-	14,735	14,735
<i>Management, clearance and assistance of land and built structures</i> This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.	8,000	2,148	10,148
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of land and improvements capital</i> This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.	-	4,950	4,950
Crown Land MCA (M44) (A11) The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.	68,907	9,442	78,349
<i>Departmental Output Expenses</i>			
<i>Crown Land Management Expenses</i> This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	53,737	5,365	59,102
<i>Non-Departmental Output Expenses</i>			
<i>Contaminated Sites and Forestry Operations</i> This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.	3,370	2,298	5,668
<i>Non-Departmental Other Expenses</i>			
<i>Biosecurity and Biodiversity Funding</i> This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.	2,000	-	2,000
<i>Crown Land Expenses</i> This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.	5,957	15	5,972
<i>Depreciation and Amortisation</i> This category is limited to the depreciation and amortisation of Crown Assets held.	3,593	518	4,111
<i>Loss on sale of Crown-owned assets</i> This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.	-	1,246	1,246
<i>Non-Departmental Capital Expenditure</i>			
<i>Acquisition of Special Land</i> This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.	250	-	250

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Location Based Information MCA (M44) (A11) The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.	32,543	45,943	78,486
<i>Departmental Output Expenses</i>			
<i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i> This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.	783	-	783
<i>Land Information New Zealand Location Based Information Infrastructure</i> This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	26,860	45,443	72,303
<i>Non-Departmental Output Expenses</i>			
<i>Regional elevation data capture - delivery</i> This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.	4,900	500	5,400
Property Rights MCA (M44) (A11) The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.	80,762	6,393	87,155
<i>Departmental Output Expenses</i>			
<i>Property Rights Expenses</i> This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.	80,019	6,393	86,412
<i>Non-Departmental Other Expenses</i>			
<i>Land Liabilities</i> This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.	743	-	743
Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74) (A11) The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.	13,556	76,473	90,029
<i>Non-Departmental Other Expenses</i>			
<i>Impairment of Land for Treaty Settlements</i> This category is limited to the impairment of the value of land used in Treaty settlements.	-	1,600	1,600
<i>Loss on sale of Landbank properties</i> This category is limited to the loss on sale expense incurred when disposing of Landbank properties.	-	7,182	7,182
<i>Preparation of Assets</i> This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.	7,556	56,640	64,196
<i>Non-Departmental Capital Expenditure</i>			
<i>Purchase of Assets</i> This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.	6,000	11,051	17,051
Total Multi-Category Expenses and Capital Expenditure	209,768	158,120	367,888
Total Annual Appropriations and Forecast Permanent Appropriations	469,447	146,668	616,115

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Hydrographic Surveying (M44) (A11)	Original Appropriation	12,700
This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments.	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
Commences: 11 July 2021	Adjusted Appropriation	12,700
Expires: 30 June 2024	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	5,700
	Estimate for 2022/23	3,700
	Estimated Appropriation Remaining	3,300

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	469,447	146,668	616,115
Total Forecast MYA Departmental Output Expenses	-	5,700	5,700
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	469,447	152,368	621,815

Capital Injection Authorisations

	2021/22		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Land Information New Zealand - Capital Injection (M44) (A11)	35,220	(13,500)	21,720

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2021/22				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	21,350	6,257	-	6,257	27,607
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	100,145	-	1,491	1,491	101,636
Capital Expenditure	138,184	(13,500)	-	(13,500)	124,684
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	175,669	55,237	2,798	58,035	233,704
<i>Other Expenses</i>	27,849	-	84,084	84,084	111,933
<i>Capital Expenditure</i>	6,250	N/A	16,001	16,001	22,251
Total Appropriations	469,447	47,994	104,374	152,368	621,815
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	117,799	N/A	-	-	117,799
Capital Receipts	92,797	N/A	-	-	92,797
Total Crown Revenue and Capital Receipts	210,596	N/A	-	-	210,596

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Compliance with and Administration of the Overseas Investment Regime (M44) (A11)

Scope of Appropriation

This appropriation is limited to assessing applications under the Overseas Investment Regime, monitoring and enforcement of the Regime and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Expenses and Revenue

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	21,350	557	21,907
Revenue from the Crown	7,708	557	8,265
Revenue from Others	13,642	-	13,642

Reasons for Change in Appropriation

This appropriation increased by \$557,000 to \$21.907 million for 2021/22, due to an expense transfer of \$767,000 from 2020/21 for legislative reforms, offset by a fiscally neutral adjustment of \$210,000 to Crown land MCA for operating costs of acquiring special land.

Memorandum Account

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Overseas Investment Regime			
Opening Balance at 1 July	(1,478)	(1,477)	(2,955)
Revenue	13,642		13,642
Expenses	13,642		13,642
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,478)	(1,477)	(2,955)

Hydrographic Surveying (M44) (A11)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Hydrographic Surveying (M44) (A11) This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments. Commences: 11 July 2021 Expires: 30 June 2024	Original Appropriation	12,700
	Adjustments to 2020/21	-
	Adjustments for 2021/22	-
	Adjusted Appropriation	12,700
	Actual to 2020/21 Year End	-
	Estimated Actual for 2021/22	5,700
	Estimate for 2022/23	3,700
	Estimated Appropriation Remaining	3,300

Revenue

	Budget \$000
Revenue from the Crown to end of 2022/23	8,700
Revenue from Others to end of 2022/23	700
Total Revenue	9,400

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the collection and analysis of location-based information from marine, coastal and related environments.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The percentage of new information from hydrographic surveys that is available on large scale charting products within 12 months of acceptance (see Note 1).	100%	100%	100%

Note 1 - Large scale charts enable the safe passage around New Zealand's coastlines as they provide greater detail (Scales between 1:4,000 and 1:100,000 (ie, 1mm:4m)).

End of Year Performance Reporting

Performance information for this appropriation will be reported by Land Information New Zealand in the 2021/22 Annual Report.

Reasons for Change in Appropriation

This is a new appropriation for Hydrographic Surveying planned for the years 2021 to 2024. The cost of the programme is \$12.700 million over the three year-year period. This appropriation replaces an existing Multi-Year Appropriation for the same purpose that expired on 30 June 2021.

2.3 - Departmental Capital Expenditure and Capital Injections

Land Information New Zealand - Capital Expenditure PLA (M44) (A11)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	705	-	705
Intangibles	39,515	(13,500)	26,015
Other	-	-	-
Total Appropriation	40,220	(13,500)	26,720

Reasons for Change in Appropriation

This appropriation decreased by \$13.500 million to \$26.720 million for 2021/22 due to a delay in the progressive rebuild of Landonline, the system used to manage New Zealand's title and survey transactions.

Capital Injections and Movements in Departmental Net Assets

Land Information New Zealand

Details of Net Asset Schedule	2021/22 Main Estimates Projections \$000	2021/22 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2021/22
Opening Balance	79,813	92,597	Supplementary Estimates opening balance reflects the audited results as at 30 June 2021.
Capital Injections	35,220	21,720	Funding of \$13.500 million to assist the progressive rebuild of Landonline (the system used to manage New Zealand's title and survey transactions) has been delayed until 2022/23.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	115,033	114,317	

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Bad and Doubtful Debts (M44) (A11)

Scope of Appropriation

This appropriation is limited to the provision for writing off bad and doubtful debts.

Reasons for Change in Appropriation

This appropriation increased by \$700,000 to \$845,000 for 2021/22 due to an expense transfer from 2020/21. This reflects potential bad debts because of the impacts of COVID-19.

Impairment of Intangible Assets (M44) (A11)

Scope of Appropriation

The appropriation is limited to the impairment of intangible assets held by the Crown.

Expenses

	2021/22		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	-	791	791

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the impairment of intangible assets held by the Crown.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s 15D(2)(b)(ii) of the Public Finance Act 1989 because end of year performance information for this appropriation is not likely to be informative.

Reasons for Change in Appropriation

This appropriation increased to \$791,000 in 2021/22 due to an expense transfer from 2020/21, towards anticipated impairment of intangible assets held on the Crown balance sheet.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Canterbury Earthquake Recovery Land Ownership and Management (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

Scope of Appropriation

Departmental Output Expenses

Managing the Recovery

This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.

Non-Departmental Other Expenses

Acquisition and disposal of land and improvements

This category is limited to the purchase and other associated costs relating to properties affected by the Canterbury earthquakes and the costs associated with the write-down in the fair value and loss on disposal of land and improvements in Canterbury.

Management, clearance and assistance of land and built structures

This category is limited to the management of land, clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes including assisting the Christchurch City Council response to mass land movement.

Non-Departmental Capital Expenditure

Purchase of land and improvements capital

This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	14,000	19,869	33,869
Departmental Output Expenses			
Managing the Recovery	6,000	(1,964)	4,036

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Non-Departmental Other Expenses			
Acquisition and disposal of land and improvements	-	14,735	14,735
Management, clearance and assistance of land and built structures	8,000	2,148	10,148
Non-Departmental Capital Expenditure			
Purchase of land and improvements capital	-	4,950	4,950
Funding for Departmental Output Expenses			
Revenue from the Crown	6,000	(1,964)	4,036
Managing the Recovery	6,000	(1,964)	4,036

Reasons for Change in Appropriation

This appropriation increased by \$19.869 million to \$33.869 million for 2021/22 due to:

- an increase of \$14.735 million for acquisition and disposal of land and improvements as a result of an expense transfer from 2020/21
- an increase of \$4.950 million for purchase of land and improvements and other capital assets relating to properties affected by the Canterbury earthquakes due to an expense transfer from 2020/21
- an increase of \$2.148 million for management, clearance and assistance of land and built structures due to an expense transfer from 2020/21 to align expenditure with the timing of the remaining work programme, and
- a decrease of \$1.964 million for managing the recovery, as a result of an expense transfer to 2022/23.

Crown Land (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.

Scope of Appropriation

Departmental Output Expenses

Crown Land Management Expenses

This category is limited to the effective management of Crown Land and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Contaminated Sites and Forestry Operations

This category is limited to Crown actions required on contaminated sites for which the Crown has accepted responsibility and forestry operations on Crown Land.

Non-Departmental Other Expenses*Biosecurity and Biodiversity Funding*

This category is limited to grants for data and information capture, research and development projects, weed and pest management and other activities supporting biosecurity or biodiversity outcomes on Crown Land.

Crown Land Expenses

This category is limited to the expenses the Crown incurs associated with the effective management of Crown Land.

Depreciation and Amortisation

This category is limited to the depreciation and amortisation of Crown Assets held.

Loss on sale of Crown-owned assets

This category is limited to the loss on sale expense incurred when disposing of Crown-owned assets, excluding disposals that are part of Treaty of Waitangi settlements.

Non-Departmental Capital Expenditure*Acquisition of Special Land*

This category is limited to the acquisition of foreshore or seabed or a bed of a river or lake.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	68,907	9,442	78,349
Departmental Output Expenses			
Crown Land Management Expenses	53,737	5,365	59,102
Non-Departmental Output Expenses			
Contaminated Sites and Forestry Operations	3,370	2,298	5,668
Non-Departmental Other Expenses			
Biosecurity and Biodiversity Funding	2,000	-	2,000
Crown Land Expenses	5,957	15	5,972
Depreciation and Amortisation	3,593	518	4,111
Loss on sale of Crown-owned assets	-	1,246	1,246
Non-Departmental Capital Expenditure			
Acquisition of Special Land	250	-	250
Funding for Departmental Output Expenses			
Revenue from the Crown	44,742	5,365	50,107
Crown Land Management Expenses	44,742	5,365	50,107
Revenue from Others	8,995	-	8,995
Crown Land Management Expenses	8,995	-	8,995

Reasons for Change in Appropriation

This appropriation increased by \$9.442 million to \$78.349 million for 2021/22 due to:

- Crown land management expenses increased by \$5.365 million to \$59.102 million, due to an expense transfer of \$3.992 million from 2020/21 to meet the expected costs of the remediation of the Tokanui hospital site and remediation works on Watts Peninsula, a funding of \$800,000 for a new initiative - Regional Housing Improvement Programme, new funding of \$363,000 towards holding, one-off and repair costs associated with purchasing properties under the landbank treaty settlement and a fiscally neutral adjustment of \$210,000 from Compliance with and Administration of the Overseas Investment Regime to fund the management of special land
- contaminated sites and forestry operations increased by \$2.298 million to \$5.668 million as a result of an expense transfer from 2020/21 due to timing of forest operations
- loss on sale of Crown-owned assets has increased by \$1.246 million to cover for expected loss on sale on Crown-owned assets
- depreciation and amortisation increased by \$497,000 as a result of an expense transfer from 2020/21 and a new one-off funding for holding, one-off repair costs of \$21,000 associated with the purchase of four properties outside the protection mechanism under Treaty Settlements Landbank, and
- Crown land expenses increased by \$15,000 due to a one-off funding for holding, costs of \$15,000 associated with the purchase of four properties outside the protection mechanism under Treaty Settlements Landbank.

Memorandum Account

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Crown Property Clearances			
Opening Balance at 1 July	(1,449)	(412)	(1,861)
Revenue	1,198	-	1,198
Expenses	1,198	-	1,198
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(1,449)	(412)	(1,861)

Location Based Information (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.

Scope of Appropriation

Departmental Output Expenses

Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa

This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.

Land Information New Zealand Location Based Information Infrastructure

This category is limited to the undertaking of location based information infrastructure, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Output Expenses

Regional elevation data capture - delivery

This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	32,543	45,943	78,486
Departmental Output Expenses			
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	26,860	45,443	72,303
Non-Departmental Output Expenses			
Regional elevation data capture - delivery	4,900	500	5,400
Funding for Departmental Output Expenses			
Revenue from the Crown	25,989	44,406	70,395
Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa	783	-	783
Land Information New Zealand Location Based Information Infrastructure	25,206	44,406	69,612
Revenue from Others	1,654	1,037	2,691
Land Information New Zealand Location Based Information Infrastructure	1,654	1,037	2,691

Reasons for Change in Appropriation

This appropriation increased by \$45.943 million to \$78.486 million for 2021/22 due to:

- location based information infrastructure increased by \$45.443 million to \$72.303 million as a result of funding of \$47.506 million for Southern Positioning Augmentation Network (SouthPAN), a fiscally neutral adjustment for increase in costs, fully funded by revenue from third parties of \$1.037 million and an expense transfer of \$900,000 from 2020/21 offset by a fiscally neutral adjustment of \$4 million to a new Multi-Year Appropriation - Hydrographic Surveying
- regional elevation data capture - delivery increased by \$500,000 as a result of an expense transfer from 2020/21.

Property Rights (M44) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.

Scope of Appropriation

Departmental Output Expenses

Property Rights Expenses

This category is limited to the provision of the Survey and Title System (including establishing standards), the certification of rating revaluations and administration of the Valuers Registration Board, and the provision of associated advice and services to support Ministers to discharge their portfolio responsibilities.

Non-Departmental Other Expenses

Land Liabilities

This category is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the Department.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	80,762	6,393	87,155
Departmental Output Expenses			
Property Rights Expenses	80,019	6,393	86,412
Non-Departmental Other Expenses			
Land Liabilities	743	-	743
Funding for Departmental Output Expenses			
Revenue from the Crown	1,412	-	1,412
Property Rights Expenses	1,412	-	1,412
Revenue from Others	78,607	6,393	85,000
Property Rights Expenses	78,607	6,393	85,000

How Performance will be Assessed for this Appropriation

	2021/22		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Time to approve compliant cadastral survey datasets.	Average of 6.7 days	Average of 3.3 days	Average of 10 days
Time to process compliant manual title transactions	Average of 6.5 days	Average of 3.5 days	Average of 10 days

Reasons for Change in Appropriation

This appropriation increased by \$6.393 million to \$87.155 million in 2021/22 due to a fiscally neutral adjustment, to cover for the anticipated increase in expenditure due to increased volume and increased fees, following the rebuild of Landonline system.

Memorandum Account

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Survey and Title			
Opening Balance at 1 July	27,398	14,530	41,928
Revenue	74,641	7,843	82,484
Expenses	74,641	7,843	82,484
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	27,398	14,530	41,928

Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements (M74) (A11)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.

Scope of Appropriation

Non-Departmental Other Expenses

Impairment of Land for Treaty Settlements

This category is limited to the impairment of the value of land used in Treaty settlements.

Loss on sale of Landbank properties

This category is limited to the loss on sale expense incurred when disposing of Landbank properties.

Preparation of Assets

This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.

Non-Departmental Capital Expenditure

Purchase of Assets

This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.

Expenses, Revenue and Capital Expenditure

	2021/22		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	13,556	76,473	90,029
Non-Departmental Other Expenses			
Impairment of Land for Treaty Settlements	-	1,600	1,600
Loss on sale of Landbank properties	-	7,182	7,182
Preparation of Assets	7,556	56,640	64,196
Non-Departmental Capital Expenditure			
Purchase of Assets	6,000	11,051	17,051

Reasons for Change in Appropriation

This appropriation increased by \$76.473 million to \$90.029 million for 2021/22 due to:

- preparation of assets increased by \$56.640 million as a result of an expense transfer of \$47.145 million from 2020/21 for recognition of the remediation of the former Tokanui hospital site and an expense transfer of \$9.495 million from 2020/21 for delays in demolition works
- purchase of assets increased by \$11.051 million as a result of a one-off funding of \$6.108 million for purchase of four properties outside the protection mechanism under the Treaty Settlements Landbank and an expense transfer of \$4.943 million from 2020/21
- loss on sale of landbank properties increased by \$7.182 million as a result of an increase of \$5 million to cover for the expected loss on sale on Landbank properties as part of Treaty settlements and an expense transfer of \$2.182 million from 2020/21, and
- impairment of land for treaty settlement increased by \$1.600 million to cover for the impairment loss for a landbank property due to the detection of asbestos.