

Vote Justice

APPROPRIATION MINISTER(S): Minister of Justice (M42), Minister for Māori Crown Relations: Te Arawhiti (M98), Minister for the Prevention of Family and Sexual Violence (M104)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

OTHER APPROPRIATION ADMINISTRATOR(S): Executive Board for the Elimination of Family Violence and Sexual Violence (A600)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

RESPONSIBLE MINISTER FOR EXECUTIVE BOARD FOR THE ELIMINATION OF FAMILY VIOLENCE AND SEXUAL VIOLENCE: Minister for the Prevention of Family and Sexual Violence

Overview of the Vote

The Minister of Justice is responsible for appropriations in Vote Justice for the 2022/23 financial year, covering the following:

Services provided directly by the Ministry of Justice:

- a total of nearly \$76 million for public defence services and the administration of legal services
- a total of over \$49 million for the provision of justice policy advice and sector leadership, and
- a total of \$35 million for the Justice and Emergency Agencies Property and Shared Services.

Capital Expenditure:

- a total of over \$90 million for departmental capital expenditure for the purchase or development of assets by and for the use of the Ministry of Justice.

Services to be purchased from other providers:

- a total of nearly \$282 million for legal aid services
- a total of nearly \$83 million for services from the Electoral Commission
- a total of over \$64 million for community justice support and assistance services, and
- a total of over \$45 million for advice and promotion services from the Human Rights Commission, the Independent Police Conduct Authority, the Law Commission, the Privacy Commissioner, the Inspector-General of Intelligence and Security, the Criminal Cases Review Commission, and protective fiduciary services from the Public Trust.

A total of over \$14 million for other expenses to be incurred by the Crown mainly for impairment or write down of Crown assets.

The Ministry of Justice expects to receive a total of over \$22 million in legal aid revenue, including interest, and nearly \$5 million in revenue from the Lawyers and Conveyancers Special Fund.

The Minister for the Prevention of Family and Sexual Violence is responsible for an appropriation in Vote Justice for the 2022/23 financial year, covering nearly \$21 million for a whole-of-government approach to prevent, address and eliminate family violence and sexual violence. This appropriation is administered by the interdepartmental board, Executive Board for the Elimination of Family Violence and Sexual Violence, from 1 July 2022.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Administration of Legal Services (M42) (A23) This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.	32,069	32,069	33,440
Elimination of Family Violence and Sexual Violence (M104) (A600) This appropriation is limited to leading a whole-of-government approach to prevent, address and eliminate family violence and sexual violence, as well as related services and support to Ministers.	-	-	20,768
Justice and Emergency Agencies Property and Shared Services (M42) (A23) This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.	39,084	39,084	35,000
Justice Policy Advice (M42) (A23) This appropriation is limited to the provision of advice and ministerial support to Ministers on government policy matter relating to law and the justice sector.	34,048	34,048	37,899
Public Defence Service (M42) (A23) This appropriation is limited to the provision of legal services by the Public Defence Service.	42,257	41,657	42,249
Sector Leadership and Support (M42) (A23) This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.	12,814	12,814	11,444
Reducing Family Violence and Sexual Violence (M104) (A23) This appropriation is limited to leading a whole-of-government approach to prevent, address and reduce family violence and sexual violence, as well as services and support to Ministers.	13,828	13,528	-
Total Departmental Output Expenses	174,100	173,200	180,800
Departmental Other Expenses			
Software as a Service intangible asset derecognition (write-off) (M42) (A23) This appropriation is limited to the derecognition (write-off) of a previously capitalised or planned to be capitalised intangible asset, due to the accounting policy change regarding Software as a Service.	20,000	5,258	-
Total Departmental Other Expenses	20,000	5,258	-
Departmental Capital Expenditure			
Ministry of Justice - Capital Expenditure PLA (M42) (A23) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.	101,488	101,488	90,230
Total Departmental Capital Expenditure	101,488	101,488	90,230

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Output Expenses			
Electoral Services (M42) (A23) This appropriation is limited to funding services relating to the administration of parliamentary elections and referenda; services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law; servicing the work of the Representation Commission; and the provision of advice, reports and public education on electoral matters.	28,075	28,075	82,905
Inspector-General of Intelligence and Security (M42) (A23) This appropriation is limited to the administrative costs associated with the work of the Inspector General of Intelligence and Security.	1,589	1,589	1,389
Legal Aid (M42) (A23) This appropriation is limited to the payments of legal aid to approved providers.	222,563	222,563	281,846
Provision of Protective Fiduciary Services (M42) (A23) This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.	3,617	3,267	3,617
Services from the Criminal Cases Review Commission (M42) (A23) This appropriation is limited to the independent review of suspected miscarriages of justice and any secondary functions outlined in statute.	3,987	3,987	3,987
Services from the Human Rights Commission (M42) (A23) This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.	14,545	14,545	15,329
Services from the Independent Police Conduct Authority (M42) (A23) This appropriation is limited to investigating incidents and investigating and resolving complaints against the Police, and to upholding the rights of persons in Police detention.	6,497	6,497	9,492
Services from the Law Commission (M42) (A23) This appropriation is limited to advice on the review, reform and development of all aspects of the law in New Zealand.	3,993	3,993	3,993
Services from the Privacy Commissioner (M42) (A23) This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.	7,392	7,392	7,392
Total Non-Departmental Output Expenses	292,258	291,908	409,950
Non-Departmental Other Expenses			
Impairment of Crown Assets (M42) (A23) This appropriation is limited to the impairment or write downs of Crown assets, managed by the Ministry of Justice, in accordance with Generally Accepted Accounting Practice.	13,512	13,512	13,512
Remuneration for the Inspector-General and the Deputy Inspector-General of Intelligence and Security PLA (M42) (A23) This appropriation is limited to the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as authorised by the Intelligence and Security Act 2017, Schedule 3, clause 9(1).	644	644	644
Total Non-Departmental Other Expenses	14,156	14,156	14,156

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Community Justice Support and Assistance MCA (M42) (A23) The single overarching purpose of this appropriation is to support community-based justice services.	58,327	56,736	64,257
Non-Departmental Output Expenses			
<i>Community Harm Reduction</i> This category is limited to services to prevent or reduce crime and services that reduce harm and victimisation as a result of crime.	24,097	22,506	28,772
<i>Community Legal Assistance</i> This category is limited to community-based legal advice, assistance and representation services.	16,455	16,455	16,597
<i>Community Resolution</i> This category is limited to mediation, restorative practices and resolution services.	7,360	7,360	8,135
Non-Departmental Other Expenses			
<i>Victim Entitlements</i> This category is limited to entitlements, including counselling and financial assistance, for victims of crime.	10,415	10,415	10,753
Total Multi-Category Expenses and Capital Expenditure	58,327	56,736	64,257
Total Annual Appropriations and Forecast Permanent Appropriations	660,329	642,746	759,393

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Crown Response to Wakatu Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatu litigation and any related proceedings. Commences: 28 July 2020 Expires: 31 July 2021	Original Appropriation Adjustments to 2020/21 Adjustments for 2021/22 Adjusted Appropriation Actual to 2020/21 Year End Estimated Actual for 2021/22 Estimate for 2022/23 Estimated Appropriation Remaining	1,800 - (1,083) 717 717 - - -

Capital Injection Authorisations

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Executive Board for the Elimination of Family Violence and Sexual Violence - Capital Injection (M104) (A600)	-	-	-
Ministry of Justice - Capital Injection (M42) (A23)	5,215	5,215	13,061

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

For appropriations administered by Ministry of Justice (A23)

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Wellington District Court and Tauranga Innovative Court: Business Cases	Ministry of Justice - Capital Injection Departmental Net Assets	11,600	3,300	-	-	-
Advancing Electoral Law Reform	Justice Policy Advice Departmental Output Expenses	3,408	3,052	910	560	-
Maintaining Service Levels in a Complex Environment with Increased Resilience	Electoral Services Non-Departmental Output Expenses	1,875	39,220	47,064	15,688	37,259
Justice Sector Resourcing to Address COVID-19 Related Backlogs	Ministry of Justice - Capital Injection Departmental Net Assets	1,800	-	-	-	-
Conversion Practices Prohibition Legislation Bill Approval for Introduction	Services from the Human Rights Commission Non-Departmental Output Expenses	750	1,500	-	-	-
Maintaining Funding for Legal Representation for People Who Cannot Afford Legal Services	Legal Aid Non-Departmental Output Expenses	(12,000)	8,923	17,863	26,325	361
Strengthening the System to Improve Access to Justice and Reduce Debt for Low-Income New Zealanders	Legal Aid Non-Departmental Output Expenses	-	27,749	39,371	39,786	40,212
	Administration of Legal Services Departmental Output Expenses	-	237	462	462	462
Policy Group - New Capability to Make it Functional, Effective and Resilient	Justice Policy Advice Departmental Output Expenses	-	3,131	5,387	7,107	7,284

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Meeting Demand for Critical Court and Justice Services	Community Justice Support and Assistance MCA					
	Community Harm Reduction	-	1,492	1,783	2,078	2,078
	Community Resolution	-	775	897	1,021	1,021
	Community Legal Assistance	-	519	754	993	993
	Non-Departmental Output Expenses					
	Victim Entitlements	-	136	173	210	210
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	Administration of Legal Services	-	1,694	2,349	2,203	2,099
	Departmental Output Expenses					
	Public Defence Service	-	763	1,058	992	945
Addressing Critical Cost Pressures	Departmental Output Expenses					
	Services from the Human Rights Commission	-	2,500	2,500	2,500	2,500
Leading the Response to Justice Sector Kaupapa Inquiries	Non-Departmental Output Expenses					
	Justice Policy Advice	-	2,500	2,500	-	-
Preventing Family Violence and Sexual Violence - Maintaining Services for Victims and Perpetrators of Family Violence	Departmental Output Expenses					
	Community Justice Support and Assistance MCA					
New Zealand Crime and Victims Research	Community Harm Resolution	-	1,987	2,279	2,593	2,913
	Non-Departmental Output Expenses					
Coronial Services - Improving the Coronial System for Bereaved Families and Whānau	Sector Leadership and Support	-	1,600	2,400	2,300	2,300
	Departmental Output Expenses					
Mana Ōrite Partnership with Ināia Tonu Nei	Ministry of Justice - Capital Injection	-	1,576	-	-	-
	Departmental Net Assets					
Mana Ōrite Partnership with Ināia Tonu Nei	Community Justice Support and Assistance MCA					
	Community Harm Resolution	-	1,500	1,500	1,500	1,500
	Non-Departmental Output Expenses					

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Building Capacity to Meet Current and Future Demand	Services from the Independent Police Conduct Authority Non-Departmental Output Expenses	-	995	995	995	995
Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	Legal Aid Non-Departmental Output Expenses	-	531	371	371	371
	Public Defence Service Departmental Output Expenses	-	440	440	440	440
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	Administration of Legal Services Departmental Output Expenses	-	491	491	491	491
	Public Defence Service Departmental Output Expenses	-	221	221	221	221
Crown Response to Abuse in Care Inquiry	Justice Policy Advice Departmental Output Expenses	-	500	-	-	-
Wellington District Courthouse Remediation Project	Ministry of Justice - Capital Injection Departmental Net Assets	-	-	7,139	16,224	4,508
Victim Assistance Scheme Financial Grants - Better Accessibility and Higher Uptake for Victims of Serious Crimes	Community Justice Support and Assistance MCA Victim Entitlements	-	-	4,100	4,100	4,100
	Non-Departmental Other Expenses					
Justice Sector Resourcing - Additional Funding Needed to Address the Impacts of the Delta COVID-19 Restrictions	Legal Aid Non-Departmental Output Expenses	-	-	2,225	2,219	-
Total Initiatives		7,433	107,332	145,232	131,379	113,263

For appropriations administered by Executive Board for the Elimination of Family Violence and Sexual Violence (A600)

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Support and Expand Integrated Community-Led Responses	Elimination of Family Violence and Sexual Violence Departmental Output Expenses	-	4,600	4,600	4,600	4,570
Engage and Value Communities in Collective Monitoring, Sharing and Learning	Elimination of Family Violence and Sexual Violence Departmental Output Expenses	-	3,000	1,000	-	-
Building Workforce Capability to Ensure the Right Response Every Time	Elimination of Family Violence and Sexual Violence Departmental Output Expenses	-	1,488	1,965	1,965	1,965
Total Initiatives		-	9,088	7,565	6,565	6,535

1.2 - Trends in the Vote

Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	367,900	373,931	454,425	554,772	466,358	465,108	180,800	409,950	590,750	641,273	567,386	578,541
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	2,166	881	12,681	1,333	34,156	19,414	-	14,156	14,156	14,156	14,156	14,156
Capital Expenditure	93,526	87,129	67,827	78,606	101,488	101,488	90,230	-	90,230	88,817	97,414	97,414
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	36,173	39,385	43,114	45,783	47,912	46,321	-	53,504	53,504	53,456	54,414	54,734
<i>Other Expenses</i>	4,687	5,034	7,249	9,246	10,415	10,415	-	10,753	10,753	13,990	14,027	14,027
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	504,452	506,360	585,296	689,740	660,329	642,746	271,030	488,363	759,393	811,692	747,397	758,872
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	28,930	26,051	27,146	35,406	28,064	28,064	N/A	28,034	28,034	28,032	27,554	27,554
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	28,930	26,051	27,146	35,406	28,064	28,064	N/A	28,034	28,034	28,032	27,554	27,554

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

For Appropriations Administered by Ministry of Justice (A23)

	2017/18 Adjustments \$000	2018/19 Adjustments \$000	2019/20 Adjustments \$000	2020/21 Adjustments \$000	2021/22 Final Budgeted Adjustments \$000	2021/22 Estimated Actual Adjustments \$000
Appropriations						
Output Expenses	-	(4,414)	(6,106)	(9,280)	(13,828)	(13,528)
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-
Total Appropriations	-	(4,414)	(6,106)	(9,280)	(13,828)	(13,528)
Crown Revenue and Capital Receipts						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-

The prior year information in the Summary of Financial Activity table has been restated to reflect the current Vote structure.

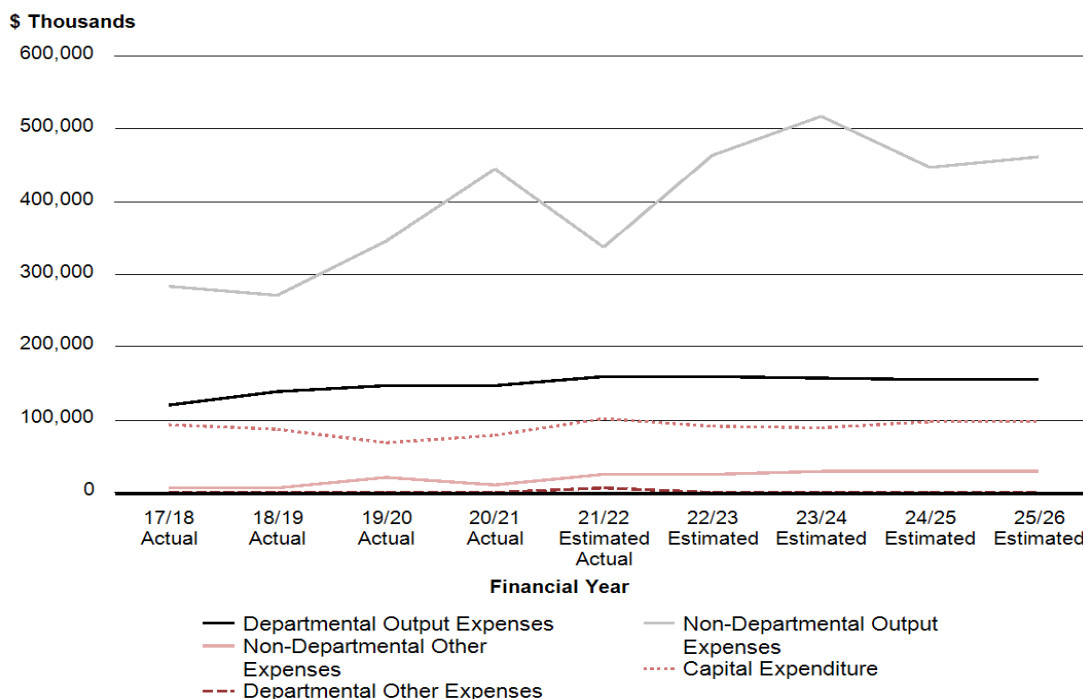
For Appropriations Administered by Executive Board for the Elimination of Family Violence and Sexual Violence (A600)

	2017/18 Adjustments \$000	2018/19 Adjustments \$000	2019/20 Adjustments \$000	2020/21 Adjustments \$000	2021/22 Final Budgeted Adjustments \$000	2021/22 Estimated Actual Adjustments \$000
Appropriations						
Output Expenses	-	4,414	6,106	9,280	13,828	13,528
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-
Total Appropriations	-	4,414	6,106	9,280	13,828	13,528
Crown Revenue and Capital Receipts						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-

1.3 - Analysis of Significant Trends

For appropriations administered by Ministry of Justice (A23)

Figure 1 - Vote trends in actual and budgeted expenses and capital expenditure by appropriation type



Source: Ministry of Justice

Output Expenses

Non-departmental output expenses represent around 70% of the total output expenses for the trend period. Legal Aid is the largest single item in this category. Legal Aid expenses have risen from over \$160 million in 2017/18 to an estimated actual of nearly \$223 million in 2021/22, reflecting an increase of around \$63 million (39%) in legal aid expenses over this period. The increase in non-departmental output expenses in 2020/21 is also due to the expenses relating to Electoral Services of \$134 million in an election period. The funding for Electoral services will reduce in 2021/22 but will increase again from 2022/23 onwards aligning to the triennial electoral cycle.

Departmental output expenses have also increased over the trend period. The main increase has been for the Justice and Emergency Agencies Property and Shared Services established in 2016/17 to cover the cost of running the Justice Precinct in Christchurch. Approximately one third of this cost is recovered from the tenants of this site.

Capital Expenditure

Capital expenditure has decreased over the first three years, reflecting the completion of the Christchurch Justice and Emergency Services Precinct build in 2017/18. Capital expenditure has increased from 2020/21 onwards due to the remediation and refurbishment of Wellington District Court and the planning and design of Tauranga Innovative Courthouse.

Other Expenses

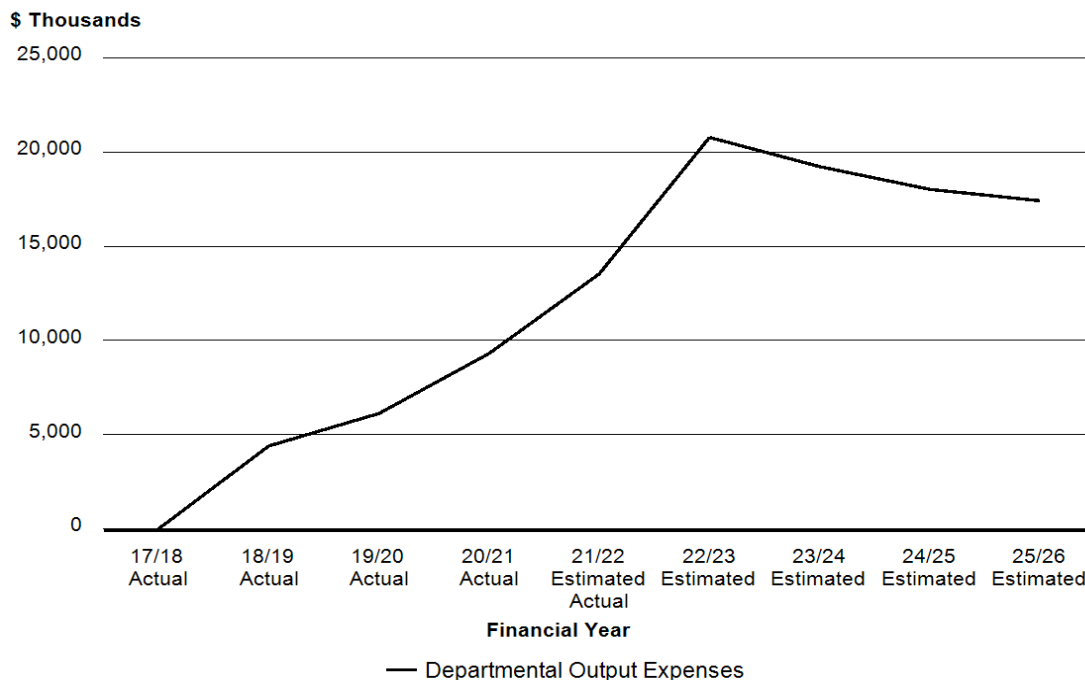
Non-departmental other expenses largely covers the impairment of Crown assets and entitlements and services for victims of crime. Departmental other expenses in 2021/22 include a one-off estimated actual of \$5.258 million to derecognise (write-off) previously capitalised or planned to be capitalised intangible assets, due to the accounting policy change regarding Software as a Service.

Crown Revenue and Capital Receipts

The largest item in non-tax revenue relates to recoveries and interest from legally aided persons.

For appropriations administered by Executive Board for the Elimination of Family Violence and Sexual Violence (A600)

Figure 2 - Vote trends in actual and budgeted expenses and capital expenditure by appropriation type



Source: Executive Board for the Elimination of Family Violence and Sexual Violence

Output Expenses

On 24 November 2021, the Cabinet Social Wellbeing Committee agreed to establish an interdepartmental executive board, Executive Board for the Elimination of Family Violence and Sexual Violence (the Executive Board). From 1 July 2022, the Executive Board will administer the Elimination of Family Violence and Sexual Violence appropriation to better align with the Executive Board strategy.

The previous departmental output expense Reducing Family Violence and Sexual Violence appropriation has been restated here to reflect the appropriation historical trend. The appropriation was initially setup in 2018/19 with the establishment of Joint Venture for family violence and sexual violence. The appropriation has risen from \$4.400 million in 2018/19 to estimated actual of nearly \$14 million in 2021/22, mainly reflecting the new funding to support the Joint Venture operations, building enduring partnerships and Māori-Crown relationships to transform Family Violence and Sexual Violence system as well as to better understand the needs of diverse communities.

Going forward, the Executive Board will continue to provide the whole-of-government strategy, policy and budget advice to Ministers, identify any linkages, gaps or opportunities, and aim to create joint accountability both between government agencies, and between Māori and government to eliminate family violence and sexual violence.

1.4 - Reconciliation of Changes in Appropriation Structure

From 1 July 2022 the following changes to the appropriation structure have been made within the Vote Justice:

- establishing the new Elimination of Family Violence and Sexual Violence appropriation in Vote Justice administered by the Executive Board for the Elimination of Family Violence and Sexual Violence from 1 July 2022.
- from 1 July 2022, transfer the funding to the new departmental output expense, Elimination of Family Violence and Sexual Violence appropriation from the departmental output expense, Reducing Family Violence and Sexual Violence appropriation administered by the Ministry of Justice.

2021/22 Appropriations in the 2021/22 Structure	2021/22 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2021/22 Appropriations in the 2022/23 Structure	2021/22 (Restated) \$000	2022/23 \$000
Departmental Output Expenses				Departmental Output Expenses		
Reducing Family Violence and Sexual Violence	13,828	Transfer to Elimination of Family Violence and Sexual Violence	(13,828)	Elimination of Family Violence and Sexual Violence	13,828	20,768
Total Changes in Appropriations	13,828		(13,828)		13,828	20,768

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Administration of Legal Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	32,069	32,069	33,440
Revenue from the Crown	31,952	31,952	33,323
Revenue from Others	117	117	117

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased trust in the justice system by providing responsive and accessible legal services.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of legal aid applications processed	80,000-90,000	81,424	80,000-90,000
Legal aid applications for criminal cases assessed within one working day (see Note 1)	90%	98%	90%
Legal aid applications for family cases assessed within 3 working days (see Note 1)	90%	97%	90%
Legal aid applications for civil cases assessed within 5 working days - excluding Waitangi Tribunal proceedings applications (see Note 1)	90%	98%	90%

Note 1 - Applications that are incomplete when received are excluded from this measure.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	111	111	111
Investment in Infrastructure-Maintaining Critical Technology for Courts and Justice Services	2022/23	-	1,694	2,349	2,203	2,099
Investment in Infrastructure-Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	491	491	491	491
Strengthening the System to Improve Access to Justice and Reduce Debt for Low-Income New Zealanders	2022/23	-	237	462	462	462
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,097	1,097	1,097	1,097	1,097
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	146	149	152	152	152
Improving Base Pay of Ministry of Justice Employees	2018/19	1,039	1,039	1,039	1,039	1,039

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$1.694 million for the maintenance of critical technology to ensure the delivery of Justice services, and
- an increase of \$491,000 to protect technology systems from cyber risks, in accordance with government standards.

This is partially offset by a fiscally neutral adjustment with a net decrease of \$970,000 in 2022/23 for the re-allocation of Ministry of Justice overhead costs in 2021/22.

Elimination of Family Violence and Sexual Violence (M104) (A600)

Scope of Appropriation

This appropriation is limited to leading a whole-of-government approach to prevent, address and eliminate family violence and sexual violence, as well as related services and support to Ministers.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	20,768
Revenue from the Crown	-	-	20,768
Revenue from Others	-	-	-

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expense			
Reducing Family Violence and Sexual Violence	13,828	13,528	-
Total	13,828	13,528	20,768

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the enhanced and sustainable well-being of New Zealanders through the pro-active and responsive elimination of family violence and sexual violence.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Implementing Te Aorerekura by overseeing the delivery of actions in the Te Aorerekura Action Plan (see Note 1).	New measure	New measure	Achieved
Monitoring and reporting on the implementation of Te Aorerekura and leading corrective actions where necessary. Ensuring that risks and issues are proactively identified and addressed (see Note 1).	New measure	New measure	Achieved
The satisfaction of the Minister for the Prevention of Family and Sexual Violence with the quality of support and advice provided by the Executive Board (see Note 1).	New measure	New measure	At least 8/10

Note 1 - These are new performance indicators for 2022/23 and were selected as they represent the immediate areas of focus for this work.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Executive Board for the Elimination of Family Violence and Sexual Violence in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Support and Expand Integrated Community-Led Responses	2022/23	-	4,600	4,600	4,600	4,570
Engage and Value Communities in Collective Monitoring, Sharing and Learning	2022/23	-	3,000	1,000	-	-
Building Workforce Capability to Ensure the Right Response Every Time	2022/23	-	1,488	1,965	1,965	1,965
Preventing Family Violence and Sexual Violence: Building Partnerships to Transform the System	2021/22	4,276	4,276	4,276	4,276	4,276
Funding Early Years Violence Prevention Sites	2020/21	130	130	130	130	130

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	113	113	113	113	113
Supporting the Leadership, Governance and Accountability of the Family Violence and Sexual Violence Joint Venture	2019/20	5,000	5,000	5,000	5,000	5,000
Violence Prevention for Diverse Communities	2019/20	1,300	-	-	-	-

Reasons for Change in Appropriation

The increase in this newly established appropriation for 2022/23 is mainly due to:

- a fiscally neutral adjustment of \$10.880 million from the Reducing Family Violence and Sexual Violence appropriation to establish the new Elimination of Family Violence and Sexual Violence appropriation
- an increase of \$4.600 million to support and expand integrated community-led responses
- an increase of \$3 million for collective implementation and monitoring of the National Strategy and action plan, and
- an increase of \$1.488 million to build the workforce capability by development of standards and training.

Justice and Emergency Agencies Property and Shared Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	39,084	39,084	35,000
Revenue from the Crown	26,181	26,181	22,097
Revenue from Others	12,903	12,903	12,903

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve a public facility with justice and emergency services that is modern, accessible, resilient and people-centred, and provide for improved joint outcomes and service delivery.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Services meet the standards agreed with the other agencies (see Note 1)	Achieved	Achieved	Achieved

Note 1 - The standards agreed between the Ministry of Justice and the other agencies is set out in co-location agreements with these agencies.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	8	8	8	8	8

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to an expense transfer of \$4.084 million from 2020/21 to 2021/22 of the operating surplus to offset cost pressures.

Justice Policy Advice (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of advice and ministerial support to Ministers on government policy matter relating to law and the justice sector.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	34,048	34,048	37,899
Revenue from the Crown	32,954	32,954	37,711
Revenue from Others	1,094	1,094	188

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve efficient and effective policy advice, legal and ministerial services to support Ministers in discharging their portfolio responsibilities.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Minister of Justice with the policy advice service, as per the common satisfaction survey	At least 4/5	At least 4/5	At least 4/5
Average score for policy advice papers that are assessed (see Note 1)	3.5/5	3.5/5	3.5/5
Percentage of policy advice papers that are assessed score 3 or higher out of 5 (see Note 1)	80%	80%	80%
Percentage of policy advice papers that are assessed score 4 or higher out of 5 (see Note 1)	40%	40%	40%
Percentage of policy advice papers that are assessed score 2.5 or less out of 5 (see Note 1)	<20%	<20%	<20%

Note 1 - This indicator provides a standardised score for technical quality reviews of policy advice, which are undertaken by a third-party assessor. The review may include an assessment of clarity, accuracy, analytical rigour, fitness for purpose, and relevance.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Policy Group - New Capability to Make it Functional, Effective and Resilient	2022/23	-	3,131	5,387	7,107	7,284
Leading the Response to Justice Sector Kaupapa Inquiries	2022/23	-	2,500	2,500	-	-
Crown Response to Abuse in Care Inquiry	2022/23	-	500	-	-	-
Advancing Electoral Law Reform	2021/22	3,408	3,052	910	560	-
Crown Response to the Abuse in Care Inquiry	2021/22	390	-	-	-	-
Improving Access of Individuals with Disabilities to Participate as Candidates in General Elections and By-elections	2021/22	20	-	80	-	-
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	701	701	701	701	701
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	74	76	77	77	77
Improving Base Pay of Ministry of Justice Employees	2018/19	1,247	1,247	1,247	1,247	1,247

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$3.131 million to improve capacity and capability of the Policy Group enabling inclusive and accessible policy design
- an increase of \$2.500 million to support the participation in the Waitangi Tribunal inquiries into justice sector issues
- a net increase of \$2.244 million for the review of Electoral Law and to lead a public engagement process, and
- an increase of \$500,000 for the Crown's response to the Abuse in Care inquiry.

This is partially offset by:

- an expense transfer of \$950,000 from 2020/21 to 2021/22 to reflect the timing of the legislative workstream for the Safe and Effective Justice Programme
- a fiscally neutral adjustment with a net decrease of \$750,000 in 2022/23, to reflect the re-allocation of Ministry of Justice overhead costs in 2021/22
- a fiscally neutral adjustment of \$600,000 in 2021/22 for contributions to the Intelligence and Security Act Review
- an expense transfer of \$500,000 from 2020/21 to 2021/22 to reflect the timing of the public engagement on adoption law reform
- an expense transfer of \$500,000 from 2020/21 to 2021/22 for review of Incitement (Hate Speech) Law to reflect the timing of the public engagement on incitement laws
- an expense transfer of \$400,000 from 2020/21 to 2021/22 to reflect the timing of the review of alcohol fees regulations
- time-limited funding of \$390,000 in 2021/22 for safeguarding child wellbeing and building a strong foundation for change in the family justice system, and
- an expense transfer of \$300,000 from 2020/21 to 2021/22 to reflect the timing of the Sexual Violence project -Phase II.

Public Defence Service (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of legal services by the Public Defence Service.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	42,257	41,657	42,249
Revenue from the Crown	42,143	41,543	42,135
Revenue from Others	114	114	114

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased trust in the justice system by providing a high quality, responsive, accessible and cost-effective Public Defence Service to the New Zealand public.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of hours per annum Public Defence Service provides duty lawyer supervision and duty lawyer service in courts where the Public Defence Service operates	16,000-17,000 hours	20,078 hours	16,000-17,000 hours
Average cost of PAL 1 cases (see Note 1)	<=\$1,200.00	\$1,163.45	<=\$1,200.00
Number of new cases accepted during the year	15,000-16,000	14,630	15,000-16,000

Note 1 - PAL 1 cases are the less severe charges usually heard by a judge alone. PAL is the Provider/Lawyer Approval Level of a case. Cost accounted for using criminal legal aid fixed fee rates.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Investment in Infrastructure-Maintaining Critical Technology for Courts and Justice Services	2022/23	-	763	1,058	992	945
Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	2022/23	-	440	440	440	440
Investment in Infrastructure-Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	221	221	221	221

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Improving the Justice Response to Sexual Violence Victims	2021/22	753	707	655	590	565
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,403	1,403	1,403	1,403	1,403
Establishing a Waikato Alcohol and Other Drug Treatment Court	2020/21	300	-	-	-	-
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	256	260	265	265	265
Towards a Safe and Effective Criminal Justice System: Initial Response to the Final Reports and Recommendations	2019/20	200	-	-	-	-
Improving Base Pay of Ministry of Justice Employees	2018/19	1,198	1,198	1,198	1,198	1,198

Sector Leadership and Support (M42) (A23)

Scope of Appropriation

This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.

Expenses and Revenue

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	12,814	12,814	11,444
Revenue from the Crown	10,557	10,557	10,936
Revenue from Others	2,257	2,257	508

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve timely advice and support by the Ministry of Justice to the Justice Sector.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The satisfaction of the Justice Sector Leadership Board with the leadership, advice and support provided by the Ministry	At least 8/10	8/10	At least 8/10
An annual prison population projection report is published on the Ministry of Justice website	Published by 31 March 2022	Published by 31 March 2022	Published by 31 March 2023
Publish two reports to inform debate	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
New Zealand Crime and Victims Research	2022/23	-	1,600	2,400	2,300	2,300
Preventing Family Violence and Sexual Violence: Strategic Coordination of Data and Insights to Build a Learning System	2021/22	241	350	350	350	350
Supporting Māori Co-design and Innovation	2020/21	1,164	-	-	-	-
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	339	339	339	339	339
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	57	58	59	59	59
Improving Base Pay of Ministry of Justice Employees	2018/19	520	520	520	520	520

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is mainly due to:

- time-limited funding of \$1.164 million in 2021/22 to support Māori co-design and innovation activities in the Justice Sector
- a fiscally neutral adjustment of \$1.334 million in 2021/22 to reflect the agency contribution to the Behavioural Insights Work Programme, and
- a fiscally neutral adjustment of \$300,000 in 2021/22 to reflect the other agency contributions to the Auckland Justice Sector Leaders Board.

This is partially offset by an increase of \$1.600 million for the New Zealand Crime and Victims Survey to provide national indicators and international reporting.

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry of Justice - Capital Expenditure PLA (M42) (A23)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	11,600	11,600	3,300
Property, Plant and Equipment	62,888	62,888	59,930
Intangibles	27,000	27,000	27,000
Other	-	-	-
Total Appropriation	101,488	101,488	90,230

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient management of the Ministry of Justice's assets in support of the provision of the Ministry's outputs.

How Performance will be Assessed and End of Year Reporting Requirements

Expenditure is in accordance with the Ministry's investment plan.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is due to:

- a net decrease of \$8.300 million for the Tauranga Innovative Courthouse project, and
- a net decrease of \$2.958 million to reflect the revised capital expenditure forecast.

*Capital Injections and Movements in Departmental Net Assets***Ministry of Justice**

Details of Net Asset Schedule	2021/22 Estimated Actual \$000	2022/23 Projected \$000	Explanation of Projected Movements in 2022/23
Opening Balance	1,472,635	1,472,550	
Capital Injections	5,215	13,061	The capital injection for 2022/23 relates to the costs to develop the detailed business case for the Tauranga Innovative Courthouse of \$11.485 million and improving the coronial system for bereaved families and whānau of \$1.576 million.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	(42)	(52)	Projected net (deficit)/surplus for memorandum accounts for the year.
Other Movements	(5,258)	-	
Closing Balance	1,472,550	1,485,559	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Electoral Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to funding services relating to the administration of parliamentary elections and referenda; services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law; servicing the work of the Representation Commission; and the provision of advice, reports and public education on electoral matters.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	28,075	28,075	82,905

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of New Zealand's elections and referenda.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Facilitate participation in Parliamentary Elections			
Number of people enrolled (average for the period) (see Note 1)	3.520 million	At least 3.52 million	3.638 million
Number of 18-24 year-olds enrolled (average for the period) (see Note 1)	0.312 million	At least 0.317 million	0.341 million
Percentage of enrolment transactions that are conducted digitally (see Note 1)	35%	35%	>40%
Percentage of advisory opinions issued within 5 working days	>95%	At least 95%	>95%
People have trust and confidence in our electoral system			
Key General Election preparation milestones for the period achieved	Achieved	Achieved	Achieved
Adherence to the Commission's quality assurance practices around the integrity of the roll (see Note 1)	Achieved	Achieved	100%

Note 1 - The budget standards for 2022/23 have increased to reflect a more realistic and relevant rate of activity.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Electoral Commission in the Commission's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Improving Access of Individuals with Disabilities to Participate as Candidates in General Elections and By-elections	2021/22	2,000	540	300	370	370
Maintaining Service Levels in a Complex Environment with Increased Resilience	2021/22	1,875	39,220	47,064	15,688	37,259
Ensuring the Stable Delivery of New Zealand's Parliamentary Electoral System and Providing Enrolment Services on Election Day	2019/20	8,249	15,548	48,487	4,032	22,977

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is due to:

- an increase of \$37.345 million to maintain service levels of the Electoral Commission including education and communication to low participation groups and increase resilience to policy changes and complex environments
- an increase of \$11.646 million for general electoral services, and
- an increase of \$7.299 million to reflect the timing of the triennial general elections.

This is partially offset by a net decrease of \$1.460 million in 2022/23 for improving the access of individuals with disabilities to participate as candidates in general elections and by-elections.

Inspector-General of Intelligence and Security (M42) (A23)

Scope of Appropriation

This appropriation is limited to the administrative costs associated with the work of the Inspector General of Intelligence and Security.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,589	1,589	1,389

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the administration associated with the work of the Inspector-General of Intelligence and Security.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Office of the Inspector-General of Intelligence and Security	2020/21	141	141	141	141	141
Maintaining the Capability of the Office of the Inspector-General of Intelligence and Security	2019/20	351	351	351	351	351

Legal Aid (M42) (A23)

Scope of Appropriation

This appropriation is limited to the payments of legal aid to approved providers.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	222,563	222,563	281,846

Components of the Appropriation

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Legal Aid - criminal	122,149	122,149	154,573
Legal Aid - family cases	61,629	61,629	78,279
Legal Aid - Waitangi cases	17,855	17,855	22,555
Duty solicitors and police detention legal assistance	14,443	14,443	18,245
Legal Aid - civil cases	6,487	6,487	8,194
Total	222,563	222,563	281,846

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve responsive and accessible services by ensuring that people who need legal services and cannot pay for them are able to access legal advice and representation.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of legal aid cases granted (excluding the Public Defence Service)	61,000-67,000	63,316	61,000 - 67,000

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Justice in a report appended to the Ministry of Justice's Annual Report.

Service Providers

Services will be delivered by approved Legal Aid Service Providers.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Sector Resourcing-Additional Funding Needed to Address the Impacts of the Delta COVID-19 Restrictions	2023/24	-	-	2,225	2,219	-
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	1,338	1,338	968
Whakaoranga te Mana Tangata - Uplifting the Mana of Offenders, Victims and Whānau	2023/24	-	-	167	166	166
Strengthening the System to Improve Access to Justice and Reduce Debt for Low-Income New Zealanders	2022/23	-	27,749	39,371	39,786	40,212
Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	2022/23	-	531	371	371	371
Improving the Justice Response to Sexual Violence Victims	2021/22	2,555	2,295	2,114	1,874	1,779
Maintaining Funding for Legal Representation for People Who Cannot Afford Legal Services	2021/22	(12,000)	8,923	17,863	26,325	361
Continued Legal Aid Funding: Maintaining Legal Representation for Participants Who Cannot Afford Legal Services	2020/21	47,973	57,891	57,891	57,891	57,891
Strengthening the Family Court - Initiative to Enhance Child and Whānau Wellbeing Under COVID-19	2020/21	6,060	6,060	6,060	6,060	6,060
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	2,225	2,219	-	-	-
Specialist Responses to Strangulation	2020/21	1,600	1,600	1,600	1,600	1,600
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	2,225	2,225	2,225	2,225	2,225
Previous National-led Government						
Review of Family Violence Legislation	2018/19	7,574	7,574	7,574	7,574	7,574

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$30.841 million to support continued legal aid funding to maintain legal representation for people who cannot afford legal services, and
- an increase of \$27.749 million to implement the findings of the 2018 legal aid review by updating the legal aid policy settings to provide better access to justice for low-income New Zealanders.

Provision of Protective Fiduciary Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,617	3,267	3,617

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective provision of fiduciary services by the Public Trust as specified by statute, by providing funding to deliver services where charges to the recipient, if any, will not meet the cost of the service being provided.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Hours to manage and advise individuals under the Protection of Personal Property Rights Act	7,500	7,500	7,500
Hours to manage and advise on small estates and trusts	1,000	1,000	1,000

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Public Trust in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Public Trust - Continuing Fiduciary Services to Vulnerable Clients	2020/21	990	990	990	990	990

Services from the Criminal Cases Review Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to the independent review of suspected miscarriages of justice and any secondary functions outlined in statute.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,987	3,987	3,987

What is Intended to be Achieved with this Appropriation

The appropriation is intended to achieve the operation of the independent review of suspected miscarriages of justice and any secondary functions outlined in the statute.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Commissioners receive recommendation report on applications within two months of receipt	90%	At least 90%	90%
100% of applications received are acknowledged within two working days of receipt.)	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Criminal Cases Review Commission in the Commissioner's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Operation of the Criminal Cases Review Commission	2020/21	3,987	3,987	3,987	3,987	3,987

Services from the Human Rights Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,545	14,545	15,329

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective advocacy and promotion of human rights in New Zealand by the Human Rights Commission.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Develop and share guidelines and tools			
The number of community focused guidelines and/or toolkits produced (see Note 1)	New measure	New measure	2
Provide education, advocacy and advice			
The number of downloads and social media engagements (see Note 2)	7% increase to baseline	16,000	12,000
Legal interventions to promote human rights			
The Commission participates as an intervener in a minimum 2 legal cases per year	At least 2 legal cases undertaken	4	2 legal interventions undertaken
Provide an effective disputes resolution service			
Responsive and timely resolution of enquiries and complaints as measured by the percentage of complaints of unlawful discrimination closed within one year	80%	90%	80%
Level of satisfaction with the mediation process (see Note 3)	75%	78%	75%
Provide legal representation under the Human Rights Act 1993			
Percentage of applications decided within four months of receipt of the Privacy Act material from the Human Rights Commission, where applicable	80%	80%	80%

Note 1 - This is a new performance indicator for 2022/23 and was selected to reflect the increased focus on education.

Note 2 - The baseline for the budget standard has been reset for 2022/23 to better represent the activities in relation to this appropriation.

Note 3 - This performance indicator has shifted from a previous focus on customer satisfaction to a broader focus on continuous improvement with all aspects of the mediation process.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Human Rights Commission in the Commission's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Addressing Critical Cost Pressures	2022/23	-	2,500	2,500	2,500	2,500
Conversion Practices Prohibition Legislation Bill Approval for Introduction	2021/22	750	1,500	-	-	-
Continuing Action to Improve Social Inclusion	2020/21	2,500	-	-	-	-
Restoring the Human Rights Commission's Ability to Respond to Human Rights Issues	2019/20	1,899	1,933	1,933	1,933	1,933

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$2.500 million to ensure the Human Rights Commission has sufficient and sustainable funding to address critical cost pressures in the delivery of core functions, and
- an increase of \$750,000 for the Introduction of Conversion Practices Prohibition Legislation Bill.

This is partially offset by a net decrease of \$2.500 million in 2022/23 following conclusion of the Continuing Action to Improve Social Inclusion initiative.

Services from the Independent Police Conduct Authority (M42) (A23)

Scope of Appropriation

This appropriation is limited to investigating incidents and investigating and resolving complaints against the Police, and to upholding the rights of persons in Police detention.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	6,497	6,497	9,492

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective provision of services by the Independent Police Conduct Authority.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Independent, high quality and timely investigations and reviews			
Reviews of category B cases will be completed by the Authority within 28 days of receiving the file or final report from the Police	85%	85%	85%
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 12 months	80%	75%	80%
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 24 months (see Note 1)	95%	85%	90%
Make recommendations for improved Police conduct, policies, practices and procedures, and monitor acceptance and implementation of those recommendations			
All systemic issues identified by the IPCA relating to police practices, policies and procedures are raised and discussed with Police, and appropriate recommendations made where required, before the closure of the case	100%	100%	100%
Monitor places of Police detention			
All systemic custodial management issues in Category A and Category B cases are raised and discussed with the Police prior to the completion of the relevant review or independent investigation	100%	100%	100%
Reviews of Police audits of District Custodial Management files, being conducted bi-monthly according to a programme agreed with Police are completed within 60 days	100%	60%	100%

Note 1 - The budget standard for 2022/23 has decreased in response to the anticipated volume of independent investigations.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Independent Police Conduct Authority in the Authority's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Building Capacity to Meet Current and Future Demand	2022/23	-	995	995	995	995
Independent Police Conduct Authority	2020/21	950	950	950	950	950
Independent Police Conduct Authority - Additional Investment	2018/19	686	686	686	686	686

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is due to:

- a fiscally neutral adjustment with a net increase of \$2 million to fund an independent review of policing on and around Parliament grounds to be performed by the Independent Police Conduct Authority, and
- an increase of \$995,000 to build capacity to meet current and future demand for the independent investigations.

Services from the Law Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to advice on the review, reform and development of all aspects of the law in New Zealand.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	3,993	3,993	3,993

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective provision of advice by the Law Commission.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
High quality evidence-based legal and policy analysis evidenced by a survey of independent experts	Agreed	Agreed	Agreed
The number of consultation or other papers, reports or advice	3	3	3

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Law Commission in the Commission's Annual Report.

Services from the Privacy Commissioner (M42) (A23)

Scope of Appropriation

This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,392	7,392	7,392

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective provision of services by the Privacy Commissioner.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Strategy and Insights			
Number of published "Insights" Reports on trends that the office is seeing	3	At least 3	3
Communication and Education			
Respond to all enquiries within 2 working days	95%	At least 95%	95%
Percentage uptake on media comments made by the Office (see Note 1)	95%	At least 95%	Measure removed
Compliance and Enforcement			
The percentage of data breach notifications received through NotifyUs that are triaged within 1 working day	95%	At least 95%	95%
The percentage of externally reviewed compliance notices and Access Directions issued that meet quality review standards	100%	100%	100%
Advice and Advocacy			
The percentage of externally reviewed policy and information sharing files that are rated as 3.5 out of 5 or better for quality	85%	At least 85%	85%
Investigations and Disputes Resolution			
The percentage of notified complaints files closed by settlement between the parties	40%	At least 40%	40%
The percentage of externally reviewed complaints investigations that are rated as 3.5 out of 5 or better for quality	90%	At least 90%	90%
The percentage of complaint files closed during the year that were less than 6 months old at closure	85%	At least 85%	85%

Note 1 - This performance indicator was removed for 2022/23 as it related to activity outside of the Independent Police Conduct Authority control.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Privacy Commissioner in the Commissioner's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
To be an Effective Modern Privacy Regulator in New Zealand and Internationally	2020/21	1,232	1,232	1,232	1,232	1,232
Privacy Bill: Approval for Supplementary Order Paper	2019/20	1,190	1,190	1,190	1,190	1,190

3.4 - Non-Departmental Other Expenses

Impairment of Crown Assets (M42) (A23)

Scope of Appropriation

This appropriation is limited to the impairment or write downs of Crown assets, managed by the Ministry of Justice, in accordance with Generally Accepted Accounting Practice.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	13,512	13,512	13,512

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve efficient management of Crown assets.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the impairment of Crown assets.

Remuneration for the Inspector-General and the Deputy Inspector-General of Intelligence and Security PLA (M42) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as authorised by the Intelligence and Security Act 2017, Schedule 3, clause 9(1).

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	644	644	644

What is Intended to be Achieved with this Appropriation

The purpose of this appropriation is to meet the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as determined by the Remuneration Authority.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for remuneration, allowances and expenses of the Inspector General as authorised by clause 9 of Schedule 3 of the Intelligence and Security Act 2017.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Community Justice Support and Assistance (M42) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support community-based justice services.

Scope of Appropriation

Non-Departmental Output Expenses

Community Harm Reduction

This category is limited to services to prevent or reduce crime and services that reduce harm and victimisation as a result of crime.

Community Legal Assistance

This category is limited to community-based legal advice, assistance and representation services.

Community Resolution

This category is limited to mediation, restorative practices and resolution services.

Non-Departmental Other Expenses

Victim Entitlements

This category is limited to entitlements, including counselling and financial assistance, for victims of crime.

Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	58,327	56,736	64,257
Non-Departmental Output Expenses			
Community Harm Reduction	24,097	22,506	28,772
Community Legal Assistance	16,455	16,455	16,597
Community Resolution	7,360	7,360	8,135
Non-Departmental Other Expenses			
Victim Entitlements	10,415	10,415	10,753

Components of the Appropriation

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Community Harm Resolution	24,097	22,506	28,772
Crime Prevention and Community Safety Programmes	15,553	13,962	19,723
Support and Assistance provided by Victim Support to Victims of Crime	8,544	8,544	9,049
Community Legal Assistance	16,455	16,455	16,597
Community Law Centres	16,455	16,455	16,597
Community Resolution	7,360	7,360	8,135
Family Dispute Resolution	7,360	7,360	8,135
Victim Entitlements	10,415	10,415	10,753
Victims' Services	10,415	10,415	10,753
Total	58,327	56,736	64,257

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide effective community-based justice services.

How Performance will be Assessed for this Appropriation

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
The number of community-based justice services supported (see Note 1)	At least 9	At least 9	At least 9

Note 1 - The contracted justice service types are Community Law Centres, Family Dispute Resolution, Harmful Digital Communications, Matariki Court, Parenting Through Separation, Restorative Justice, Victim Assistance Scheme, Victim Support and Whānau Protect.

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Non-Departmental Output Expenses			
Community Harm Reduction			
This category is intended to achieve a reduction in victimisation and harm by supporting victims of crime, and a reduction in crime, victimisation and harm, by the delivery of services that focus on increasing community safety and reducing crime.			
Percentage of victims of serious crime who reported a positive difference in one or more pre-determined impact (see Note 1)	90%	At least 90 %	Measure removed
Percentage of victims who report overall satisfaction in restorative justice services, as measured through the victim satisfaction survey	75%	75%	75%

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Total number of victims supported	22,000-28,000	22,000-28,000	22,000-28,000
Percentage of complainants who report they are satisfied with the Harmful Digital Communications Act service (see Note 2)	New Measure	New Measure	70%
Percentage of harmful digital communication complaints resolved (see Note 3)	60%	At least 60%	Measure replaced
Percentage of victims rating the support provided by Victim Support as being either 'helpful' or 'very helpful'	90%	90%	90%
Community Legal Assistance			
This category is intended to achieve responsive, accessible and cost effective community legal services for people who lack sufficient means to pay for legal services and, where possible, to prevent problems from escalating to the courts and other parts of the justice system.			
Number of individual Community Law Centre clients assisted with legal advice, assistance and representation	30,000-35,000	30,000-35,000	30,000-35,000
Percentage of casework clients who report that the service helped them understand their options	95%	95%	95%
Percentage of Community Law Centre law-related education sessions delivered to local Māori, rōpū, hapū and iwi and community groups or providers who aim to support and develop Māori	45%	45%	45%
Percentage of participants in law-related education sessions who found the session improved their understanding of the topic covered (see Note 4)	90%	At least 90%	Measure removed
Community Resolution			
This category is intended to achieve responsive, accessible and cost-effective support and services for separating families, and where possible, to prevent problems from escalating in the courts.			
Number of participants completing parenting through Separation	4,800-5,200	4,800-5,200	4,800-5,200
Percentage of Family Dispute Resolution mediations completed with all or some matters resolved	80%	80%	80%
Hours to manage and advise individuals under the Protection of Personal Property Rights Act	11,000	11,000	11,000
Hours to manage and advise on small estates and trusts	1,000	1,000	1,000
Non-Departmental Other Expenses			
Victim Entitlements			
This category is intended to achieve a reduction in victimisation and harm by providing funding for entitlements and services for victims of crime.			
Number of victims who received grants	2,500- 3,500	At least 2,500	2,500-3,500
Number of Whānau Protect clients who received a home safety upgrade	724	At least 724	724
Percentage of Whānau Protect clients reporting no further family violence at home at the point of service conclusion	85%	At least 85%	85%

Note 1 - This performance indicator was removed for 2022/23 as researchers were unable to create longitudinal comparisons with the data.

Note 2 - This is a new performance indicator for 2022/23 and was selected to accurately capture satisfaction with the service and align with the service contract.

Note 3 - This performance indicator was replaced for 2022/23 with 'Percentage of complainants who report they are satisfied with the Harmful Digital Communications Act service'. The existing measure did not accurately capture satisfaction with the service.

Note 4 - This performance indicator was removed for 2022/23 due to prioritising law-related education sessions delivered to Māori which is covered under the existing performance indicator, 'Percentage of Community Law Centre law-related education sessions delivered to local Māori, rūpū, hapū and iwi and community groups or providers who aim to support and develop Māori'.

Service Providers for the Multi-Category Appropriation

Provider	2021/22 Final Budgeted \$000	2021/22 Estimated Actual \$000	2022/23 Budget \$000	Expiry of Resourcing Commitment
Community Harm Resolution				
Restorative Justice Providers	9,225	9,225	10,317	Multiple contracts with different expiry dates
Community Safety Providers	6,328	4,737	9,406	Multiple contracts with different expiry dates
New Zealand Council of Victim Support Groups (Victim Support)	8,544	8,544	9,049	On going
Community Legal Assistance				
Community Law Centres	16,455	16,455	16,597	Multiple contracts with different expiry dates
Community Resolution				
Family Dispute Resolution Services providers	7,360	7,360	8,135	Multiple contracts with different expiry dates
Victim Entitlements				
New Zealand Council of Victim Support Groups (Victim Support)	6,887	6,887	7,225	On going
National Collective of Independent Women's Refuges	3,338	3,338	3,338	On going
Accident Compensation Corporation (funeral grants)	190	190	190	On going
Total	58,327	56,736	64,257	

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Justice in a report appended to the Ministry of Justice's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Community Harm Reduction						
Preventing Family Violence and Sexual Violence-Maintaining Services for Victims and Perpetrators of Family Violence	2022/23	-	1,987	2,279	2,593	2,913
Mana Ōrite Partnership with Ināia Tonu Nei	2022/23	-	1,500	1,500	1,500	1,500
Meeting Demand for Critical Court and Justice Services	2022/23	-	1,492	1,783	2,078	2,078
Whakaorangia te Mana Tangata - Uplifting the Mana of Offenders, Victims and Whānau	2021/22	1,777	1,774	1,712	1,698	1,698
Meeting the Financial Entitlements for Victims of Serious Crimes	2021/22	773	773	773	773	773
Wraparound Support for Victims of Serious Crime - Ensuring Safe and Effective Justice and Improved Mental Health Outcomes	2019/20	1,713	1,713	1,713	1,713	1,713
Oho Ake - Expanding the Programme to Prevent Offending by Tamariki and Rangatahi in the Eastern Bay of Plenty	2019/20	250	250	250	250	250
Burglary Prevention and Hardening Services - Transfer to Police and Corrections	2018/19	(13,252)	(13,252)	(13,252)	(13,252)	(13,252)
Victim Support Services - Additional Investment	2018/19	2,512	2,512	2,512	2,512	2,512
Previous National-led Government						
Review of Family Violence Legislation	2018/19	2,479	2,479	2,479	2,479	2,479
Community Resolution						
Meeting Demand for Critical Court and Justice Services	2022/23	-	775	897	1,021	1,021
Community Legal Assistance						
Meeting Demand for Critical Court and Justice Services	2022/23	-	519	754	993	993
Improving Free to Access Legal Services in Community Law Centres	2020/21	1,487	1,487	1,487	1,487	1,487
Increasing the Capacity to Provide Free Legal Services due to COVID-19	2020/21	1,303	926	-	-	-
New and Improved Community Legal Services	2020/21	405	405	405	405	405
Free Community Legal Services - Continuing to Help Improve Access to Justice	2018/19	2,180	2,180	2,180	2,180	2,180
Victim Entitlements						
Victim Assistance Scheme Financial Grants-Better Accessibility and Higher Uptake for Victims of Serious Crimes	2023/24	-	-	4,100	4,100	4,100
Meeting Demand for Critical Court and Justice Services	2022/23	-	136	173	210	210
Whānau Protect - Expanding National Home Safety Under COVID-19	2020/21	1,495	1,495	1,495	1,495	1,495
Whānau Protect - National Home Safety Service	2018/19	1,992	1,992	1,992	1,992	1,992
Victim Support Services - Additional Investment	2018/19	1,300	1,300	1,300	1,300	1,300

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$2.922 million to support community-based justice services to prevent delays in people accessing justice services
- an increase of \$1.987 million to fund providers that deliver services to victims and perpetrators of family violence
- an increase of \$1.500 million to support the mana ōrite partnership between Ināia Tonu Nei and the Justice Sector Leadership Board to improve justice sector outcomes for Māori, and
- a net increase of \$1.500 million in 2022/23 due to a fiscally neutral adjustment in 2021/22 to fund the independent review of the policing of the occupation on and around Parliament grounds during February and March 2022.

This is partially offset by a fiscally neutral adjustment with a net decrease of \$1.909 million in 2022/23 for the funding contribution to Vote Social Development for the Police Safety Order Risk and Needs Assessment Service.