

Vote Courts

APPROPRIATION MINISTER(S): Minister for Courts (M19)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Overview of the Vote

The Minister for Courts is responsible for appropriations in Vote Courts totalling nearly \$952 million for the 2022/23 financial year covering the following:

- a total of nearly \$561 million for services from the Ministry of Justice that support the work of courts, tribunals and other authorities
- a total of nearly \$169 million for salaries and allowances for Judges', Coroners' and Community Magistrates' as set under legislation
- nearly \$147 million for professional and administrative services provided to or directed by courts and coroners, including costs that are required by legislation
- over \$55 million for the collection and enforcement of fines and civil debts services by the Ministry of Justice
- nearly \$20 million for tribunal related fees and expenses, and
- \$490,000 to support associated activities, including the Justice of the Peace Association.

Over \$116 million of court imposed fines, offender levies, contributions towards lawyer for child costs, and penalties is expected to be received for the 2022/23 financial year.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Non-Departmental Other Expenses			
Assistance to Victims of Crime (M19) (A23) Funding for the Criminal Justice Assistance Reimbursement Scheme.	40	40	40
Community Magistrates Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Community Magistrates as authorised by section 60 of the District Court Act 2016.	1,449	1,449	1,449
Coroners Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.	10,888	10,888	12,002
Court and Coroner Related Costs (M19) (A23) This appropriation is limited to meeting the costs of services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.	125,593	125,593	146,897
District Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.	100,723	100,723	97,306
Employment Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.	4,296	4,296	4,332
Justices of the Peace Association (M19) (A23) This appropriation is limited to the cost of administrative services from the Royal Federation of Justices including training and rostering Justices of the Peace for court hearings, and training for Visiting Justices.	450	450	450
Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.	7,456	7,456	7,820
Senior Courts Judges' Salaries and Allowances PLA (M19) (A23) This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.	45,008	45,008	45,612
Tribunal Related Fees and Expenses (M19) (A23) This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.	19,731	19,731	19,923
Total Non-Departmental Other Expenses	315,634	315,634	335,831

Titles and Scopes of Appropriations by Appropriation Type	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA (M19) (A23)	586,418	585,118	616,022
The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.			
Departmental Output Expenses			
<i>Collection and Enforcement of Fines and Civil Debts Services</i>	53,970	53,970	55,183
This category is limited to the purchase of collection and enforcement of fines and civil debts services.			
<i>District Court Services</i>	320,359	319,109	339,120
This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.			
<i>New Zealand Support of International Jurisdictions</i>	1,500	1,500	2,500
This category is limited to the provision of services that support the courts, tribunals and other authorities of International jurisdictions.			
<i>Senior Courts Services</i>	95,967	95,917	97,303
This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.			
<i>Specialist Courts, Tribunals and Other Authorities Services</i>	114,622	114,622	121,916
This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.			
Total Multi-Category Expenses and Capital Expenditure	586,418	585,118	616,022
Total Annual Appropriations and Forecast Permanent Appropriations	902,052	900,752	951,853

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Property Health and Safety Remediation of priority Courthouses	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	3,895	2,570	700	-	-
	Senior Courts Services	50	660	210	-	-
	Departmental Output Expenses					
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	4,121	5,715	5,359	5,105
	Specialist Courts, Tribunals and Other Authorities Services	-	1,743	2,416	2,266	2,158
	Senior Courts Services	-	1,092	1,515	1,420	1,353
	Collection and Enforcement of Fines and Civil Debts Services	-	937	1,299	1,218	1,161
Departmental Output Expenses						
Meeting Demand for Critical Court and Justice Services	Court and Coroner Related Costs	-	7,407	9,741	13,607	13,607
	Non-Departmental Other Expenses					
Court Security - Strengthening Health, Safety, and Security at the Courts of New Zealand	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	5,101	5,899	5,899	5,899
	Departmental Output Expenses					
Coronial Services - Improving the Coronial System for Bereaved Families and Whānau	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	Specialist Courts, Tribunals and Other Authorities Services	-	3,324	4,462	4,263	3,963
	Departmental Output Expenses					
	Coroners Salaries and Allowances PLA	-	1,025	3,806	3,806	3,806
Non-Departmental Other Expenses						

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	Senior Court Judges' Salaries and Allowances	-	2,073	3,434	2,071	-
	Non-Departmental Other Expenses					
	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	Senior Courts Services	-	1,423	2,270	1,670	-
	District Court Services	-	304	3,969	3,745	200
	Collection and Enforcement of Fines and Civil Debts Services	-	-	8	8	-
	Departmental Output Expenses					
	District Court Judges' Salaries and Allowances	-	-	2,584	2,577	-
	Non-Departmental Other Expenses					
	Court and Coroner Related Costs	-	-	1,862	1,862	-
Non-Departmental Other Expenses						
Whakaari/White Island Criminal Prosecution - Ensuring Access to Justice	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	3,500	5,800	-	-
	Departmental Output Expenses					
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	1,195	1,195	1,195	1,195
	Specialist Courts, Tribunals and Other Authorities Services	-	504	504	504	504
	Senior Courts Services	-	317	317	317	317
	Collection and Enforcement of Fines and Civil Debts Services	-	272	272	272	272
Departmental Output Expenses						
Criminal Process Improvement Programme - Make Every Event in the Criminal District Court System Meaningful	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	1,875	1,211	1,111	1,111
	Departmental Output Expenses					

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA District Court Services Departmental Output Expenses	-	1,284	1,912	1,661	1,657
Support for Judicial Branch of Government - Sustainably Expanding Te Kura Kaiwhakawā (Institute of Judicial Studies)	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA Senior Courts Services Departmental Output Expenses	-	1,073	1,073	1,073	1,073
Preventing Family Violence and Sexual Violence: Foundational FVSV Training for Ministry of Justice Workforce	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA District Court Services Departmental Output Expenses	-	856	1,171	1,330	1,211
Increasing fees paid to Judicial Officers	Tribunal Related Fees and Expenses Non-Departmental Other Expenses	-	422	855	1,299	1,299
Cultural Capability - Ministry of Justice	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA District Court Services Departmental Output Expenses	-	-	2,500	2,500	2,500
Canterbury Earthquakes Insurance Tribunal - Continuing Operational Funding	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA Specialist Courts, Tribunals and Other Authorities Services Departmental Output Expenses Tribunal Related Fees and Expenses Non-Departmental Other Expenses	-	-	688	-	-
		-	-	460	-	-

Policy Initiative	Appropriation	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Charities Act 2005 - Implementation of Changes	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	Specialist Courts, Tribunals and Other Authorities Services	-	-	200	125	125
	Departmental Output Expenses					
	Tribunal Related Fees and Expenses	-	-	55	110	110
	Non-Departmental Other Expenses					
Wellington District Courthouse Remediation Project	Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services MCA					
	District Court Services	-	-	-	961	2,978
	Departmental Output Expenses					
Total Initiatives		3,945	43,078	68,103	62,229	51,604

1.2 - Trends in the Vote

Summary of Financial Activity

	2017/18	2018/19	2019/20	2020/21	2021/22		2022/23			2023/24	2024/25	2025/26
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	259,230	270,527	273,001	303,959	315,634	315,634	-	335,831	335,831	340,161	342,325	335,058
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	451,148	473,489	518,093	553,745	586,418	585,118	616,022	-	616,022	636,524	629,856	625,429
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	710,378	744,016	791,094	857,704	902,052	900,752	616,022	335,831	951,853	976,685	972,181	960,487
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	119,305	125,691	135,264	138,193	116,636	116,636	N/A	116,636	116,636	116,636	116,636	116,636
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	119,305	125,691	135,264	138,193	116,636	116,636	N/A	116,636	116,636	116,636	116,636	116,636

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

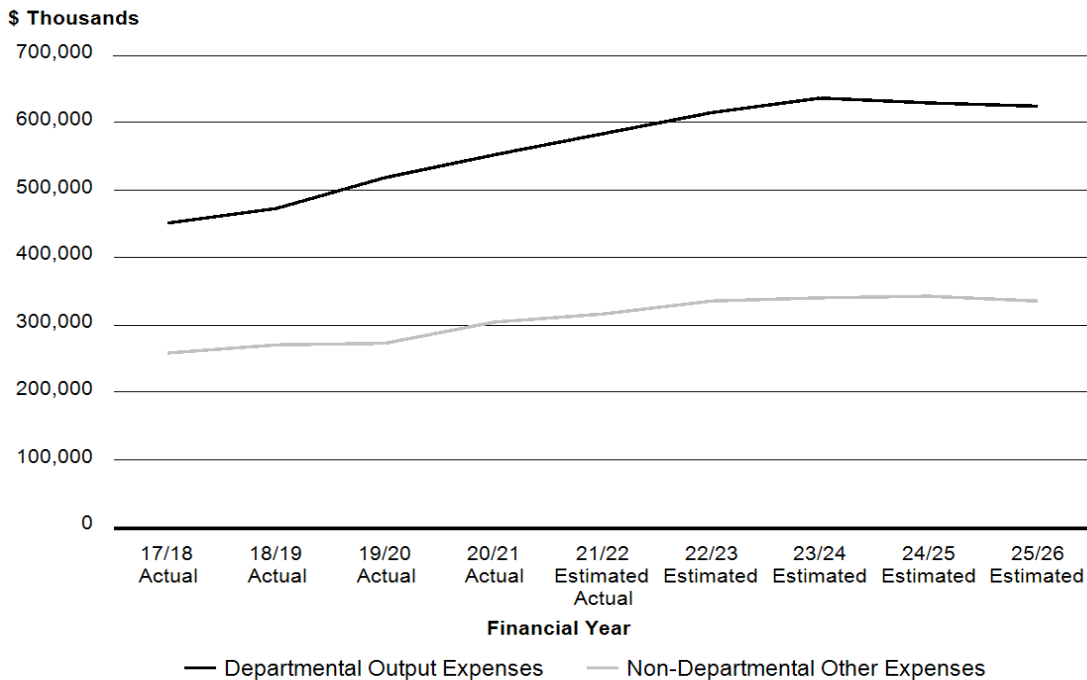
Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information reported in last years' Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Total Vote: All Appropriations

Figure 1 - Vote trends in actual and budgeted expenditure by appropriation type



Source: Ministry of Justice

Output Expenses

The overall trend of increased output expenses reflects increased demand for Court services, investment in infrastructure & Court security, increased remuneration and ongoing asset maintenance costs and depreciation. As part of the transformation of the justice system additional funding has enhanced Court security, supported improved intergenerational wellbeing and provided operational support for the services funded through other expenses. Work continued in 2021/22 to establish an innovative courthouse in Tauranga, and priority courthouses along with the Wellington District Court were provided with additional funding for Health and Safety Remediation.

Other Expenses

Other expenses have gradually increased from 2017/18 and reflect the additional investment in the court system to meet increasing demand. In 2021/22, additional District Court Judges were appointed to work through the increasing number of court events and case complexity, and some funding was received to work through the COVID-19 related backlogs. In 2022/23 additional funding was provided to assist with retaining a stable and resilient workforce to support the court and help prevent delays with people accessing justice.

Crown Revenue and Capital Receipts

Over 90% of the non-tax revenue is collected through Court fines, that are subject to judicial decisions.

Part 3 - Details of Non-Departmental Appropriations

3.4 - Non-Departmental Other Expenses

Assistance to Victims of Crime (M19) (A23)

Scope of Appropriation

Funding for the Criminal Justice Assistance Reimbursement Scheme.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	40	40	40

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective support and services for victims, to reduce the impact of crime.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million.

Community Magistrates Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Community Magistrates as authorised by section 60 of the District Court Act 2016.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,449	1,449	1,449

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to Community Magistrates.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the District Court Act 2016.

Coroners Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the costs related to the terms and conditions of remuneration for Coroners pursuant to Section 110 of the Coroners Act 2006.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	10,888	10,888	12,002

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the coronial system of New Zealand by providing payment of salaries and allowances to coroners.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for payments under Section 110 of the Coroners Act 2006.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Coronial Services - Improving the Coronial System for Bereaved Families and Whānau	2022/23	-	1,025	3,806	3,806	3,806

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to an increase of \$1.025 million to improve the coronial system for bereaved families and whānau.

Court and Coroner Related Costs (M19) (A23)

Scope of Appropriation

This appropriation is limited to meeting the costs of services directed by or provided to courts (including coroners), including costs required to be met by the Crown under legislation, remuneration of Lay Members and Visiting Justices, and payments ordered from the Māori Land Court Special Aid Fund.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	125,593	125,593	146,897

Components of the Appropriation

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Family Court Professional Services	49,421	49,421	54,636
Coroner-Directed Post-Mortems	18,886	18,886	21,203
Youth Court Professional Fees	16,092	16,092	16,792
Domestic Violence Professional Services	14,693	14,693	16,507
Children Young Persons and Their Families Professional Services	11,576	11,576	11,576
Juror Fees and Expenses	-	-	6,528
Medical and Other Professional Services	6,603	6,603	5,863
Interpreter costs	-	-	5,270
Personal Property Protection Rights Costs	3,148	3,148	3,148
Witness Fees and Expenses	2,542	2,542	2,742
Māori Land Court Special Aid Fund	1,847	1,847	1,847
Visiting Justices to Prisons	355	355	355
Judicial Review Costs	222	222	222
Costs in Criminal Cases	157	157	157
Representations for Blood Sampling	51	51	51
Total	125,593	125,593	146,897

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve effective professional and administrative services to ensure that court users receive appropriate support and representation, and the judiciary have sufficient information to proceed with cases.

How Performance will be Assessed and End of Year Reporting Requirements

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of external professional services appointed in the Family Court (see Note 1)	>13,000	15,000	>13,000
Percentage of people who started a non-violence programme who completed the programme	65%	75%	65%
Percentage of people who completed a safety programme and met the objectives of the programme	70%	At least 70%	70%
Number of Oranga Tamariki Act professional services appointed in the Family Court (see Note 2)	>4,800	At least 4,800	Measure removed

Note 1 - The services include court appointed counsel, such as lawyer for child, lawyer to assist the court and specialist report writers. These services are demand driven and professional service providers are engaged when the judge determines there is a need. An application can have more than one type of service provision appointment.

Note 2 - This performance indicator has been removed from 2022/23 as this was a subset of the existing overarching measure 'Number of external professional services appointed in the Family Court'. Oranga Tamariki costs are not a separate budget item and comes from the same pool as other Lawyer for child appointments.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Courts in a report appended to the Ministry of Justice's Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Meeting Demand for Critical Court and Justice Services	2022/23	-	7,407	9,741	13,607	13,607
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	-	1,862	1,862	-
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	1,862	1,857	-	-	-
Ensuring Ongoing Access to the Māori Land Court Special Aid Fund	2020/21	500	500	500	500	500
Youth Justice - Including 17 Year Olds in the Youth Justice System and Managing Remand Pressures	2019/20	4,337	4,337	4,337	4,337	4,337
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	3,000	3,000	3,000	3,000	3,000
Improving the Justice Response to Sexual Violence Victims	2019/20	200	200	200	200	200
Court and Coronial Services - Additional Investment	2018/19	22,000	22,000	22,000	22,000	22,000
Previous National-led Government						
Review of Family Violence Legislation	2018/19	3,412	3,846	3,846	3,846	3,846

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- fiscally neutral adjustments of \$11.798 million for the costs associated with interpreter services, juror fees and related expenses, which were initially included in the departmental Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services appropriation, and
- an increase of \$7.407 million to support the court and to prevent delays with people accessing justice services.

District Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Judges in the District Court, including the Environment Court, as authorised by section 34 of the District Court Act 2016.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	100,723	100,723	97,306

Components of the Appropriation

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
District Court Judges	96,158	96,158	92,669
Environment Court Judges	4,565	4,565	4,637
Total	100,723	100,723	97,306

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the court system by providing payment of salaries and allowances to the District Court and Environment Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this appropriation is solely for payments under remuneration provisions of the District Court Act 2016.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	-	2,584	2,577	-
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	602	602	602
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	3,675	3,669	-	-	-
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	4,710	4,710	4,710	4,710	4,710

Reasons for Change in Appropriation

The decrease in this appropriation for 2022/23 is mainly due to time-limited funding received for 2020/21 and 2021/22 of \$4 million to fund Part-time and Acting District Court Judges to work through the increasing number of cases and complexity.

Employment Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Employment Court incurred pursuant to s.206 Employment Relations Act 2000.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	4,296	4,296	4,332

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to the Employment Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional information is unlikely to be informative because this appropriation is solely for payments under s206 Employment Relations Act 2000.

Justices of the Peace Association (M19) (A23)

Scope of Appropriation

This appropriation is limited to the cost of administrative services from the Royal Federation of Justices including training and rostering Justices of the Peace for court hearings, and training for Visiting Justices.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	450	450	450

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient provision of Justices of the Peace services by providing funding for the work performed by the Royal Federation of New Zealand Justices' Associations.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a Non-Departmental other expense is less than \$5 million.

Māori Land Court Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to costs related to the terms and conditions of remuneration for Judges and acting warranted Judges in the Māori Land Court incurred pursuant to s.13 Te Ture Whenua Māori Land Act 1993.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,456	7,456	7,820

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to the Māori Land Court judiciary.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional information is unlikely to be informative because this appropriation is solely for payments under s13 Te Ture Whenua Māori Land Act 1993.

Senior Courts Judges' Salaries and Allowances PLA (M19) (A23)

Scope of Appropriation

This appropriation is limited to the remuneration and allowances of Judges of the Supreme Court, Court of Appeal and High Court as authorised by section 135 of the Senior Courts Act 2016.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	45,008	45,008	45,612

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the courts system by providing payment of salaries and allowances to Judges in the Supreme Court, Court of Appeal and High Court.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989 as additional performance information is unlikely to be informative because this appropriation is solely for payments under the remuneration provisions of the Senior Courts Act 2016.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	2,073	3,434	2,071	-
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	2,514	1,315	-	-	-

Tribunal Related Fees and Expenses (M19) (A23)

Scope of Appropriation

This appropriation is limited to funding remuneration, allowances, or fees for the Chairs, Members, Adjudicators and Assessors of Specialist Tribunals, and expenses incurred by those Chairs, Members, Adjudicators and Assessors in relation to Tribunal work.

Expenses

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,731	19,731	19,923

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient running of the tribunals administered by the Ministry of Justice through the payment of remuneration, allowances, fees and expenses for Chairs, Members, Adjudicators, and Assessors of Specialist Tribunals.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for funding remuneration, allowances or fees.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Canterbury Earthquakes Insurance Tribunal - Continuing Operational Funding	2023/24	-	-	460	-	-
Charities Act 2005 - Implementation of Changes	2023/24	-	-	55	110	110
Increasing fees paid to Judicial Officers	2022/23	-	422	855	1,299	1,299
Supporting the Tenancy Tribunal to Manage Pressures Arising from Rental Law Reforms, to Better Support New Zealanders	2021/22	139	238	238	238	238
Immediate Housing Response to COVID-19	2020/21	800	-	-	-	-
Ongoing Funding for the Operation of the Canterbury Earthquakes Insurance Tribunal	2019/20	2,255	2,226	-	-	-
Human Rights Review Tribunal - Increasing Access to Justice for People Whose Human Rights May Have Been Breached	2019/20	1,002	1,002	1,002	1,002	245

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Courts, Tribunals and Other Authorities Services, including the Collection and Enforcement of Fines and Civil Debts Services (M19) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide courts, tribunals and other authorities services, including the collection and enforcement of fines and civil debts services.

Scope of Appropriation

Departmental Output Expenses

Collection and Enforcement of Fines and Civil Debts Services

This category is limited to the purchase of collection and enforcement of fines and civil debts services.

District Court Services

This category is limited to providing services that support the work of the District Court, including the Youth Court and Family Court.

New Zealand Support of International Jurisdictions

This category is limited to the provision of services that support the courts, tribunals and other authorities of International jurisdictions.

Senior Courts Services

This category is limited to providing services that support the work of the Supreme Court, Court of Appeal and High Court.

Specialist Courts, Tribunals and Other Authorities Services

This category is limited to providing services that support the work of New Zealand's specialist courts, tribunals and authorities.

Expenses, Revenue and Capital Expenditure

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	586,418	585,118	616,022
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services	53,970	53,970	55,183
District Court Services	320,359	319,109	339,120
New Zealand Support of International Jurisdictions	1,500	1,500	2,500
Senior Courts Services	95,967	95,917	97,303
Specialist Courts, Tribunals and Other Authorities Services	114,622	114,622	121,916

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Funding for Departmental Output Expenses			
Revenue from the Crown	534,152	532,852	562,471
Collection and Enforcement of Fines and Civil Debts Services	48,940	48,940	50,153
District Court Services	300,666	299,416	319,561
Senior Courts Services	85,066	85,016	86,402
Specialist Courts, Tribunals and Other Authorities Services	99,480	99,480	106,355
Revenue from Others	52,224	52,224	53,499
Collection and Enforcement of Fines and Civil Debts Services	5,030	5,030	5,030
District Court Services	19,693	19,693	19,559
New Zealand Support of International Jurisdictions	1,500	1,500	2,500
Senior Courts Services	10,901	10,901	10,901
Specialist Courts, Tribunals and Other Authorities Services	15,100	15,100	15,509

Components of the Appropriation

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental			
<i>Collection and Enforcement of Fines and Civil Debts Services</i>			
Collection and Enforcement of Fines	44,505	44,505	45,505
Collection and Enforcement of Civil Debt	9,465	9,465	9,678
Total	53,970	53,970	55,183
<i>District Court Services</i>			
Criminal Court	215,042	214,202	225,637
Family Court	83,559	83,234	90,611
Civil Court	21,758	21,673	22,872
Total	320,359	319,109	339,120
<i>New Zealand Support of International Jurisdictions</i>			
Pacific Regional Justice Sector Programme	1,500	1,500	2,500
<i>Senior Court Services</i>			
High Court - Criminal	43,467	43,444	43,609
High Court - Civil	28,476	28,461	29,124
Supreme Court - Criminal	8,421	8,417	8,613
Supreme Court - Civil	8,315	8,311	8,504
Court of Appeal - Criminal	3,795	3,793	3,881
Court of Appeal - Civil	3,493	3,491	3,572
Total	95,967	95,917	97,303

	2021/22		2022/23
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
<i>Specialist Courts, Tribunals and Other Authorities Services</i>			
Māori Land Court and Māori Land Information	36,329	36,329	38,179
Other Tribunals and Authorities	23,755	23,755	24,636
Coroner Services	10,955	10,955	14,495
Waitangi Tribunal Services	12,822	12,822	13,075
Disputes Tribunal	10,512	10,512	10,720
Tenancy Tribunal	9,331	9,331	9,678
Environment Court	8,311	8,311	8,475
Employment Court	2,607	2,607	2,658
Total	114,622	114,622	121,916

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an efficient and accessible system of courts, tribunals and other authorities, which is trusted by New Zealanders.

How Performance will be Assessed for this Appropriation

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Satisfaction of court users with court services and facilities	80%	82%	80%
Percentage of juror survey responses that rate overall juror satisfaction as "satisfied" or better	90%	90%	90%
Percentage of category 3 and 4 criminal cases disposed within 12 months	90%	80%	90%

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Departmental Output Expenses			
Collection and Enforcement of Fines and Civil Debts Services			
This category is intended to achieve efficient, accessible and responsive collections of fines, reparations and civil debt services that are trusted by the public.			
Total amount of fines collected	> \$180 million	\$209million	>\$180 million
Civil enforcement applications processed in 3 days	90%	91%	90%
Percentage of Offender Levy collected or placed under arrangement within 4 months	75%	80%	75%

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of debt that is under arrangement	45%	49%	45%
Average time to answer calls to the Collections Contact Centre (mm:ss)	01:30	1:24	1:30
District Court Services			
This category is intended to achieve efficient, accessible and responsive District Courts services that are trusted by the public.			
Percentage of Care of Children Act cases disposed within 12 months in the Family Court	75%	70%	75%
Percentage of category 2 criminal cases disposed within 3 months	70%	65%	70%
Number of District Court criminal cases (including youth) disposed	>110,000	120,000	>110,000
Number of civil cases disposed	>16,000	18,500	>16,000
Number of Family Court substantive applications disposed (see Note 1)	>55,000	65,000	>55,000
Number of calls received by the 0800 victims of crime information line	17,000-19,000	28,000	17,000-19,000
Percentage of calls answered by the 0800 victims of crime information line answered within 30 seconds	80%	75%	80%
Average time to answer calls to the Registry Contact Centre (mm:ss)	01:30	1:15	01:30
Dissolution of marriage applications processed within 6 days	90%	96%	90%
Applications to commence civil proceedings processed within 6 days	90%	96%	90%
New Zealand Support of International Jurisdictions			
This category is intended to achieve a stable, prosperous and resilient Pacific through support for the development of accessible, fair, responsive and efficient justice systems.			
Milestones delivered as agreed in the Pacific Justice Sector Programme memorandum of understanding between the Ministry of Justice and the Ministry of Foreign Affairs and Trade (target 75%)	75%	At least 75%	75%
Senior Courts Services			
This category is intended to achieve efficient, accessible and responsive Senior Courts services that are trusted by the public.			
Number of Supreme Court civil and criminal applications for leave to appeal and appeals disposed	100-200	161	100-200
Number of Court of Appeal civil and criminal appeals disposed	570-730	634	570-730
Number of High Court civil and criminal appeals disposed (see Note 2)	1,400-1,700	1,591	1,500 - 1,750
Number of High Court civil and criminal cases disposed	2,100 - 2,700	2,408	2,100 - 2,700
Specialist Courts, Tribunals and Other Authorities Services			
This category is intended to achieve efficient, accessible and responsive specialist courts, tribunals and other authorities' services that are trusted by the public.			
<i>Accident Compensation Appeals District Court Registry</i>			
Percentage of Accident Compensation Appeals District Court Registry cases disposed	85%	150%	85%

	2021/22		2022/23
	Final Budgeted Standard	Estimated Actual	Budget Standard
<i>Assessment of Performance</i>			
<i>Alcohol Regulatory Licensing Authority</i>			
Percentage of Alcohol Regulatory Licensing Authority appeals and enforcements disposed within 6 months	75%	85%	75%
<i>Coronial Services Unit</i>			
Number of coronial cases closed	>3,100	3,000	>3,100
Percentage of coronial cases on hand aged under 12 months	60%	50%	60%
<i>Disputes Tribunal</i>			
Number of Disputes Tribunal claims disposed	>12,000	13,000	>12,000
Percentage of Disputes Tribunal claims disposed within 3 months	75%	60%	75%
Disputes Tribunal applications processed within 6 days	85%	97%	85%
<i>Employment Court</i>			
Number of Employment Court cases disposed	>150	250	>150
Percentage of Employment Court cases on hand aged under 12 months	75%	60%	75%
<i>Environment Court</i>			
Number of Environment Court cases disposed	>350	450	>350
Percentage of Environment Court cases on hand aged under 18 months	75%	65%	75%
<i>Human Rights Review Tribunal</i>			
Percentage of Human Rights Review Tribunal cases disposed	80%	50%	80%
<i>Immigration and Protection Tribunal</i>			
Percentage of Immigration and Protection Tribunal cases disposed	90%	85%	90%
<i>Māori Land Court</i>			
Number of Māori Land Court and Māori Appellate Court applications disposed	>5,000	6,000	>5,000
Percentage of Māori Land Court and Māori Appellate Court applications disposed within 12 months	80%	95%	80%
<i>Tenancy Tribunal</i>			
Number of Tenancy Tribunal applications disposed	>18,300	13,500	>18,300
<i>Waitangi Tribunal</i>			
Percentage of Waitangi Tribunal claims processed within 30 days	90%	95%	90%

Note 1 - A substantive application is an application that initiates the proceedings and identifies the issue that the court is asked to determine.

Note 2 -The budget standard for 2022/23 has increased due to an upward trend in the number of appeals disposed. This is due to more bail appeals being filed.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Collection and Enforcement of Fines and Civil Debts Services						
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	2022/23	-	937	1,299	1,218	1,161
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	272	272	272	272
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	-	8	8	-
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,956	1,956	1,956	1,956	1,956
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	303	307	313	313	313
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	8	8	-	-	-
Enhancing Court Security	2019/20	162	162	162	162	162
Improving Base Pay of Ministry of Justice Employees	2018/19	2,500	2,500	2,500	2,500	2,500
Ministry of Justice - Additional Investment	2018/19	2,239	2,239	2,239	2,239	2,239
District Court Services						
Wellington District Courthouse Remediation Project	2024/25	-	-	-	961	2,978
Cultural Capability - Ministry of Justice	2023/24	-	-	2,500	2,500	2,500
Supporting the Elimination of Indefinite Compulsory Treatment Orders under the Mental Health Act 1992	2023/24	-	-	2,027	1,617	593
Court Security - Strengthening Health, Safety, and Security at the Courts of New Zealand	2022/23	-	5,101	5,899	5,899	5,899
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	2022/23	-	4,121	5,715	5,359	5,105
Whakaari/White Island Criminal Prosecution - Ensuring Access to Justice	2022/23	-	3,500	5,800	-	-
Criminal Process Improvement Programme - Make Every Event in the Criminal District Court System Meaningful	2022/23	-	1,875	1,211	1,111	1,111
Continuing the Alcohol and Other Drug Treatment Courts: Waikato, Auckland and Waitakere	2022/23	-	1,284	1,912	1,661	1,657
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	1,195	1,195	1,195	1,195
Preventing Family Violence and Sexual Violence: Foundational FVSV Training for Ministry of Justice Workforce	2022/23	-	856	1,171	1,330	1,211
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	304	3,969	3,745	200

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Property Health and Safety Remediation of priority Courthouses	2021/22	3,895	2,570	700	-	-
Whakaoranga te Mana Tangata - Uplifting the Mana of Offenders, Victims and Whānau	2021/22	1,827	1,779	1,456	1,346	1,346
Consistent Access to Justice through Effective Scheduling across the District Court and Tribunals	2021/22	1,437	1,437	1,437	1,437	1,437
Continuing the Interpreter and Communication Assistance Services to Maintain Access to Justice	2021/22	1,330	1,485	1,611	1,718	1,718
Safeguarding Child Wellbeing and Building a Strong Foundation for Change in the Family Justice System	2021/22	608	2,662	4,843	6,968	6,968
Crown Response to the Abuse in Care Inquiry	2021/22	404	-	-	-	-
Strengthening the Family Court - Initiatives to Enhance Child and Whānau Wellbeing under COVID-19	2020/21	10,522	9,982	10,892	10,892	10,892
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	7,186	7,186	7,186	7,186	7,186
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	4,415	4,187	439	439	439
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	1,551	1,578	1,606	1,606	1,606
Wellington District Court Upgrade	2020/21	1,521	593	593	593	593
Establishing a Waikato Alcohol and Other Drug Treatment Court	2020/21	622	-	-	-	-
Enhancing Court Security	2019/20	6,723	6,723	6,723	6,723	6,723
Ensuring the Sustainability of the District Court by Appointing Additional District Court Judges	2019/20	3,483	3,483	3,483	3,483	3,483
Towards a Safe and Effective Criminal Justice System: Initial Response to the Final Reports and Recommendations	2019/20	2,220	-	-	-	-
Improving the Justice Response to Sexual Violence Victims	2019/20	1,731	1,807	2,057	2,407	3,307
Ministry of Justice - Additional Investment	2018/19	10,101	10,101	10,101	10,101	10,101
Improving Base Pay of Ministry of Justice Employees	2018/19	6,378	6,378	6,378	6,378	6,378
Youth Justice - Including 17 Year Olds in the Youth Justice System and Managing Remand Pressures	2018/19	63	63	63	63	63
Senior Courts Services						
Justice Sector Resourcing - Addressing the Impacts of the Delta COVID-19 Restrictions	2022/23	-	1,423	2,270	1,670	-
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	2022/23	-	1,092	1,515	1,420	1,353
Support for Judicial Branch of Government - Sustainably Expanding Te Kura Kaiwhakawā (Institute of Judicial Studies)	2022/23	-	1,073	1,073	1,073	1,073
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	317	317	317	317
Crown Response to the Abuse in Care Inquiry	2021/22	195	-	-	-	-

Policy Initiative	Year of First Impact	2021/22 Final Budgeted \$000	2022/23 Budget \$000	2023/24 Estimated \$000	2024/25 Estimated \$000	2025/26 Estimated \$000
Justice Property Health and Safety Remediation of priority Courthouses	2021/22	50	660	210	-	-
Justice Sector Resourcing to Address COVID-19 Related Backlogs	2020/21	1,968	984	-	-	-
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	1,671	1,671	1,671	1,671	1,671
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	442	450	458	458	458
Enhancing Court Security	2019/20	567	567	567	567	567
Ministry of Justice - Additional Investment	2018/19	2,820	2,820	2,820	2,820	2,820
Improving Base Pay of Ministry of Justice Employees	2018/19	1,491	1,491	1,491	1,491	1,491
<i>Specialist Courts, Tribunals and Other Authorities Services</i>						
Canterbury Earthquakes Insurance Tribunal - Continuing Operational Funding	2023/24	-	-	688	-	-
Charities Act 2005 - Implementation of Changes	2023/24	-	-	200	125	125
Coronial Services - Improving the Coronial System for Bereaved Families and Whānau	2022/23	-	3,324	4,462	4,263	3,963
Investment in Infrastructure - Maintaining Critical Technology for Courts and Justice Services	2022/23	-	1,743	2,416	2,266	2,158
Investment in Infrastructure - Ensuring a Secure Technology Environment for Courts and Justice Services	2022/23	-	504	504	504	504
Supporting the Tenancy Tribunal to Manage Pressures Arising from Rental Law Reforms, to Better Support New Zealanders	2021/22	625	1,138	1,133	1,133	1,133
Addressing Remuneration Cost Pressures at the Ministry of Justice	2020/21	3,324	3,324	3,324	3,324	3,324
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	495	504	513	513	513
Immediate Housing Response to COVID-19	2020/21	350	-	-	-	-
Oranga Pāpori, Oranga Ōhanga mā te Whenua Māori Social and Economic Development Through Whenua Māori	2019/20	4,918	6,815	6,815	6,815	6,815
Ongoing Funding for the Operation of the Canterbury Earthquakes Insurance Tribunal	2019/20	1,013	1,000	-	-	-
Enhancing Court Security	2019/20	648	648	648	648	648
Human Rights Review Tribunal - Increasing Access to Justice for People Whose Human Rights May Have Been Breached	2019/20	521	519	515	515	327
Ministry of Justice - Additional Investment	2018/19	3,282	3,282	3,282	3,282	3,282
Improving Base Pay of Ministry of Justice Employees	2018/19	2,569	2,569	2,569	2,569	2,569

Reasons for Change in Appropriation

The increase in this appropriation for 2022/23 is mainly due to:

- an increase of \$10 million to fund increased depreciation expense as a result of property revaluations
- an increase of \$7.893 million to replace ageing infrastructure and continue upgrading critical technology to ensure the delivery of Justice services
- a fiscally neutral adjustment with a net increase of \$5.272 million in 2022/23, to reflect the allocation of Ministry of Justice overhead costs in 2021/22
- an increase of \$5.101 million to fund additional security services at courts to ensure courts can maintain the health, safety and security of users
- an increase of \$3.500 million to support access to justice for those involved in the Whakaari/White Island criminal prosecution
- an increase of \$3.324 million to improve the coronial system for bereaved families and whānau
- an increase of \$2.288 million to protect technology systems from cyber risks, in accordance with government standards
- a net increase of \$2.054 million for Safeguarding Child Wellbeing and Building a Strong Foundation for Change in the Family Justice System
- an increase of \$1.875 million for the Criminal Process Improvement programme to address the increasing backlog of criminal cases, and
- an increase of \$1.727 million to address the impacts of the delta COVID-19 restrictions and related backlogs.

This was partially offset by:

- fiscally neutral adjustments of \$11.798 million for the costs associated with interpreter services, juror fees and related expenses, transferring funding to the non-departmental Court and Coroner Related Costs appropriation, and
- one-off funding of \$2.044 million received for 2020/21 and 2021/22 for the safe and effective criminal justice system initiative to undertake preliminary work to establish an innovative courthouse in Tauranga.

Memorandum Accounts

	2021/22		2022/23
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Second Hand Dealers and Pawnbrokers			
Opening Balance at 1 July	603	603	561
Revenue	195	195	195
Expenses	(237)	(237)	(247)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	561	561	509
Legal Complaints Review Officers			
Opening Balance at 1 July	(10)	(10)	(10)
Revenue	1,929	1,929	2,029
Expenses	(1,929)	(1,929)	(2,029)
Transfers and Adjustments	-	-	-
Closing Balance at 30 June	(10)	(10)	(10)