

The Treasury

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Office of the Minister of Finance

Office of the Minister for Social Development and Employment

Chair, Cabinet

WAGE SUBSIDY AUGUST 2021 SCHEME: SIX-WEEK REVIEW

Proposal

1. Ministers with Power to Act invited the Ministers of Finance and Social Development and Employment to report back to Cabinet on the ongoing availability and settings of the COVID-19 Wage Subsidy August 2021 (WSSAUG21) scheme every six weeks should it remain open at that point [CVD-21-MIN-0004 refers]. This Cabinet paper fulfils that report back.
2. Joint Ministers recommend that Cabinet agree the WSSAUG21 should continue to be available for a further six weeks, should Alert Level 3 or higher continue to remain in place anywhere in New Zealand over that time period.

Relation to government priorities

3. This proposal supports the Government's first overarching objective to keep New Zealanders safe from COVID-19, including by protecting jobs and livelihoods, and strengthening the economy. It does so by ensuring a package of financial support is in place for businesses and individuals in the event of Alert Level escalations following resurgences of COVID-19 in the community, with the aim of limiting the economic and social impacts if outbreaks occur.

Executive Summary

4. The WSSAUG21 opened on 20 August 2021 and businesses have been able to apply for three, two-weekly payments so far. This Cabinet paper fulfils the six-week report back on the availability and settings of the WSSAUG21 scheme as requested by Cabinet, and seeks Cabinet authorisation to the ongoing operation of the scheme, including:
 - 4.1 Seeking confirmation that the scheme will continue with the same settings as agreed by Ministers with Power to Act [CVD-21-MIN-0004 refers], with relevant changes only to the revenue test period, as required.
 - 4.2 Clarifying the timing of payments going forward, with the fourth payment opening for applications on 1 October 2021, and subsequent payments every two weeks.
 - 4.3 Clarifying the approach to the revenue test should any region move between Alert Levels 3 or 4 and Alert Level 2 during the revenue test period.
 - 4.4 Updating Joint Minister delegations to draw down WSSAUG21 funding from the COVID-19 Response and Recovery Fund (CRRF).

- 4.5 Re-confirming Joint Minister delegations to make decisions on minor and technical matters related to the ongoing operation of the WSSAUG21.
5. The Cabinet paper also seeks approval for further funding including:
 - 5.1.1 \$650 million in funding for the scheme to cover the fourth payment;
 - 5.1.2 Delegated authority to Joint Ministers to approve up to \$2,000 million for the scheme to cover the fifth and sixth payments, if required; and
 - 5.1.3 \$2 million in administrative funding for MSD to support the scheme's administration which is costing MSD an additional \$500,000 a fortnight in overtime costs.

Background – Activating the Wage Subsidy August 2021 scheme

6. In December 2020, Cabinet agreed that the Government would introduce a COVID-19 Wage Subsidy scheme if public health Alert Levels are at level 3 or higher, anywhere in New Zealand, for at least seven days (of which the seventh day may be a partial day), subject to approval by Cabinet at the time [CAB-20-MIN-0531 refers].
7. The WSSAUG21 was activated by Ministers with Power to Act from 20 August 2021 [CVD-21-MIN-0004 refers]. The scheme was activated in response to an escalation to COVID-19 Alert Level 4 that began on 17 August 2021. Ministers with Power to Act invited the Minister of Finance and the Minister for Social Development and Employment to report back to Cabinet on the ongoing availability and settings of the scheme every six weeks should it remain open at that point.

Wage Subsidy August 2021 uptake to date

8. As at 22 September, \$2.50 billion has been paid out under the WSSAUG21 scheme, supporting 1.229 million jobs (1.067 million employees and 0.162 million self-employed). To date, 19% of these jobs have been supported by all three payments, with a further 43% of jobs supported by two payments. According to IDI analysis, approximately a third of the employees supported by the scheme were in the construction, or accommodation and food services industries.

Continuation of the Wage Subsidy August 2021 scheme

9. Joint Ministers consider the overall objectives of supporting the public health response and reducing the social and economic disruption of outbreaks, as well as the tools supporting these objectives including the WSSAUG21, remain appropriate for the next six weeks and should be continued. This view is supported by macroeconomic advice by the Treasury, which is continuing to monitor the situation and providing ongoing advice [T2021/2338 refers].
10. Joint Ministers seek Cabinet's agreement to the continuation of WSSAUG21 scheme, with the core eligibility settings previously agreed by Ministers with Power to Act [CVD-21-MIN-0004 refers], should Alert Level 3 or 4 continue to remain in place anywhere in New Zealand.

11. We also seek agreement to authorise the Minister of Finance and the Minister for Social Development and Employment to continue to jointly make minor and technical policy decisions or changes to operational settings for the WSSAUG21.
12. The scheme will be renewed every two weeks until a nationwide return to below Alert Level 3, and subject to a six-weekly review by Cabinet of the ongoing availability of the scheme.
13. Businesses will continue to need to reapply for any subsequent payments under the WSSAUG21.

Confirming the timing of further Wage Subsidy August 2021 payments

14. A third WSSAUG21 payment (WSSAUG21-3) opened on 17 September 2021 and will close at 11:59pm on 30 September 2021. The closure of WSSAUG21-3 will also mark six weeks of WSSAUG21 operation.
15. The status quo settings for the Wage Subsidy agreed by Cabinet are that payments should match the duration at Alert Level 3 or above rounded to the nearest fortnight [CAB-21-MIN-0324 refers] (the 'rounding rule').
16. Cabinet agreed to bring forward the timing of the second and third payments to ensure there was no gap between payments flowing from opening the scheme before seven days at Alert Level 4 had elapsed [CAB-21-MIN-0346 refer and CAB-21-MIN-0373 refer].¹ We seek confirmation to continue this approach for any subsequent payments under the WSSAUG21.
17. Under this approach, payments open three days earlier than would have been the case under the 'rounding rule' and total payments will no longer necessarily match the duration at Alert Level 3 or above rounded to the nearest fortnight. This approach supports simplicity of understanding and implementation and ensures there is no gap in scheme coverage for employers and workers.
18. Cabinet agreed to – and Ministers with Power to Act confirmed – an eligibility test of a 40% decline in revenue over a 14-day period following the escalation date, based on actual or predicted revenue [CAB-20-MIN-0531 and CVD-21-MIN-0004 refer]. The revenue test period moves forward 14 days with each Wage Subsidy payment.

¹ General Wage Subsidy scheme settings are that the scheme should be activated after 7 days at Alert Level 3 or higher [CAB-20-MIN-0346 refers].

19. We propose to continue extending payments every two weeks as long as Alert Level 3 or 4 remains in place anywhere in New Zealand, to follow the pattern for the scheme to-date. The triggers, planned opening dates, and revenue test periods would be as follows:

	Trigger if Alert Level 3+ remains in place, anywhere in New Zealand	Planned opening date	Revenue test period
Payment four (WSSAUG21-4)	11: 59pm on 1 October (trigger already met)	9:00am 1 October	28 September 2021 to 11 October inclusive
Payment five (WSSAUG21-5)	11: 59pm on 15 October	9:00am 15 October	12 October to 25 October inclusive
Payment six (WSSAUG21-6)	11: 59pm on 29 October	9:00am 29 October	26 October to 8 November inclusive

Clarifying the approach to the revenue test should regions move Alert Levels

20. The revenue test allows applicants to qualify even if their business is not in an Alert Level 3 or 4 region, so long as they can attribute their 40% revenue decline to Alert Levels 3 or 4. This is intended to allow access for businesses impacted via their supply chain or loss of customers from other regions. The rule is also relevant for businesses in regions that move between lower and higher Alert Levels during the revenue test period for a Wage Subsidy payment.
21. This situation arose when New Zealand outside Auckland moved to Alert Level 2 on 7 September 2021, during the revenue test period for WSSAUG21 payment two (WSSAUG21-2). This meant some businesses were operating under Alert Level 3 or 4 conditions for 8 of the 14 days of the revenue test period. This raised queries from businesses about Wage Subsidy eligibility, due to the difficulty determining which aspects of their 40% revenue decline were attributable to Alert Levels 4 or 3 versus Alert Level 2.
22. In response, Joint Ministers agreed to clarify that for the WSSAUG21-2, businesses experiencing a move from Alert Levels 3 or 4 to Alert Level 2 could attribute their 40% revenue decline to a combination of Alert Level 4, 3, and 2 effects (though not the effect of Alert Level 2 alone) [T2021/2312 refers]. This is a pragmatic interpretation of the attribution test, in line with the self-assessment approach of the Wage Subsidy, and in the interests of minimising compliance costs.
23. Joint Ministers seek Cabinet confirmation to continue this approach going forward if the country or any part of it, moves between Alert Level 2 and higher Alert Levels (in either direction) during a revenue test period. Any business in that region will be

allowed to attribute their revenue decline to a combination of Alert Level 4, 3, and 2 effects (but not to Alert Level 2 effects alone).

24. This approach could marginally increase scheme costs compared to other possible clarification options, such as only allowing Level 2 effects if more than half of the revenue decline period is at Level 3 or 4. There is also a risk of creating a broader precedent for scheme availability at Alert Level 2. However, we consider the approach is justified on the basis of providing more certainty and simplicity of support for businesses recovering from multiple weeks at higher Alert Levels, and managing query volumes to MSD. The primary levers for managing scheme costs are the payment triggers and the 40% revenue rule and we do not consider targeting would be improved by more sophisticated attribution rules than are proposed.

Financial Implications

25. Table 1 provides estimated costs for the first four payments. Costs are not final for WSSAUG21-1 and WSSAUG21-2 because of outstanding applications but are unlikely to change significantly. Estimated costs going forward are uncertain.

Table 1 Estimated costs for the first four payments under WSSAUG21

Payment	Alert Level Settings	Cost
WSSAUG21-1	Whole of NZ at Alert Level 4	Around \$1.35 billion
WSSAUG21-2	Auckland at Alert Level 4, and the rest of New Zealand at Alert Level 3 for 8 days of the revenue period (moving to Alert Level 2).	Likely to cost between \$900 million and \$1 billion
WSSAUG21-3	Auckland at Alert Level 4 for 8 days of the revenue period (moving to Alert Level 3), and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$550 and \$900 million
WSSAUG21-4	Auckland at Alert Level 3 for at least 8 days of the revenue period, and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$350 and \$650 million

Funding to date for the Wage Subsidy August 2021 scheme

26. Cabinet previously approved \$2,100 million for the WSSAUG21 scheme, comprising of \$1,400 million of underspends and \$700 million in new funding from the COVID-19 Response and Recovery Fund (CRRF).
27. Cabinet also authorised the Minister of Finance and the Minister for Social Development and Employment to draw down up to a maximum of \$2,200 million from the CRRF to fund any future WSSAUG21 payments [CAB-21-MIN-0328 refers]. Under this delegation, we have approved a further \$1,400 million from the CRRF for the WSSAUG21 scheme to cover the second and third payments.

28. To date, \$3,500 million has been approved for the scheme to cover the first three payments.

Funding for future payments under the Wage Subsidy August 2021 scheme

29. This paper seeks:
- 29.1 Cabinet approval for an additional \$650 million for the WSSAUG21 scheme to cover the estimated cost of the fourth payment, to be charged against the CRRF, and
 - 29.2 approval to delegate funding decisions to the Minister of Finance and the Minister for Social Development and Employment to cover further funding, if required for the WSSAGU21 scheme, up to a maximum of \$2,000 million, to be charged against the CRRF.
30. Based on our current estimates, the fifth and sixth payments under the scheme are likely to cost a combined \$1,300 million if Auckland remains at Alert Level 3. The delegation is set above this level to ensure sufficient funding is available if the public health situation worsens.
31. The Treasury's latest fiscal forecast (BEFU) assumed an estimate of \$1,142 million in the 2021/22 year for any new COVID-19 initiatives, including any further Wage Subsidy payments. With the August outbreak, the fiscal impact in the 2021/22 year of decisions is greater than the Treasury's estimate, therefore the funding decisions in this paper will directly impact on the operating balance.

Administrative funding for the Ministry of Social Development

32. Cabinet previously noted that MSD would initially absorb the costs of administering the WSSAUG21 within baseline, but that MSD may come back to Cabinet to seek additional funding [CAB-21-MIN-0328 refers].
33. MSD have noted that they are currently absorbing within baseline \$500,000 in overtime costs, for each payment. For the current scheme, MSD have noted that it is not sustainable to continue to absorb these costs within baseline.
34. Therefore, this paper seeks the following:
- 34.1 \$2 million for the administration costs for the payments that have been triggered (1-4);
 - 34.2 Delegated authority for the Minister of Finance and the Minister for Social Development and Employment to draw down up to \$1 million from the CRRF for administration costs, if payments 5-6 are triggered.
35. Officials will continue to monitor the costs of the WSSAUG21 and report back to Cabinet if required.

Impact Analysis

Regulatory Impact Statement

36. No change to legislation or regulations is required. A regulatory impact statement is therefore not required. The paper is recommending a scheme consistent with earlier Cabinet decisions on Wage Subsidy support.

Population Implications

37. Continuing the WSSAUG21 will be of benefit to all New Zealanders as it will support our national effort to eliminate COVID-19, and will provide additional financial support to businesses to allow them to continue to pay their staff, and quickly continue operations as Alert Level restrictions allow.
38. Uptake of earlier iterations of Wage Subsidy schemes was broad across sectors and regions, and reflective of the specific location of restrictions. We expect the WSSAUG21 to be of benefit to a broad cross-section of society, including women, Māori and Pacific communities, who make up a significant proportion of some of the most affected sectors. The Treasury has been engaging with Māori and Pacific representative groups and have been hearing about accessibility issues for these communities ^[34]
MSD and Inland Revenue are working on proactive outreach to these communities to support them in applying for the WSSAUG21. The Treasury, MSD, and Inland Revenue are working together to consider other options to improve WSSAUG21 accessibility for Māori and Pacific communities.
39. The WSSAUG21 will be available to registered charities, incorporated societies and non-government organisations who meet the eligibility criteria. Many of these organisations are relied upon by vulnerable groups including disabled people and those with health conditions. Ensuring the viability of such organisations during this period will be crucial to the ongoing servicing of these population groups.

Human Rights

40. There are no human rights implications resulting from the proposals made in this paper.

Consultation

41. This paper has been prepared by the Treasury and the Ministry of Social Development.

Communications

42. MSD will provide communications on the application details for the new scheme on its website and will ensure the Government's official *Unite Against COVID-19* website is up to date. The Minister of Finance will announce the availability of a fourth WSSAUG21 payment following Cabinet's decisions on this paper.

Proactive Release

43. This paper will be proactively released with any appropriate withholdings within 30 business days of final decisions being taken by Cabinet.

Recommendations

The Minister of Finance and Minister for Social Development and Employment recommend that the Committee:

1. **note** the Wage Subsidy August 2021 scheme was activated by Ministers with Power to Act from 20 August 2021, in response to an escalation to COVID-19 Alert Level 4 that began on 17 August 2021 [CVD-21-MIN-0004 refers];
2. **note** Ministers with Power to Act invited the Ministers of Finance and Social Development and Employment to report back to Cabinet on the ongoing availability and settings of the Wage Subsidy August 2021 scheme every six weeks should it remain open at that point [CVD-21-MIN-0004 refers];
3. **note** on 20 September 2021, Cabinet agreed that Auckland will remain in Alert Level 3 until at least 5 October 2021 [CAB-21-MIN-0379 refers];
4. **agree** to continue the Wage Subsidy August 2021 scheme for a further six weeks from 1 October 2021 should Alert Level 3 or higher remain in place anywhere in the country, with the same settings agreed by Ministers with Power to Act for the first six weeks of the scheme [CVD-21-MIN-0004 refers]; subject to recommendations 5, 6 and 7 below;
5. **agree** that applicants to the scheme will be required to use the following revenue test periods;
 - 5.1 Payment four (WSSAUG21-4): 28 September 2021 to 11 October inclusive;
 - 5.2 Payment five (WSSAUG21-5): 12 October to 25 October inclusive;
 - 5.3 Payment six (WSSAUG21-6): 26 October to 8 November inclusive;
6. **agree** the Wage Subsidy weekly rate will continue to be \$600.00 for full-time and from \$359.00 for part-time employees;
7. **agree** that, if a region moves from Alert Level 3 or 4 to Alert Level 2, or from Alert Level 2 to Alert Level 3 or 4 during a revenue test period, businesses in that region will be allowed to meet the revenue decline test by attributing their revenue decline to a combination of Alert Level 4, 3, and 2 effects, but not to Alert Level 2 effects alone;
8. **note** that businesses who receive a payment under the Wage Subsidy August 2021 will be required to re-apply for each subsequent payment;
9. **invite** the Minister of Finance and the Minister for Social Development and Employment to report back to Cabinet on the ongoing availability and settings of the scheme every six weeks should it remain open at that point;
10. **authorise** a further three payments be made available on the following basis ('Payment Triggers'):
 - 10.1 **Payment four (WSSAUG21-4)**: if Cabinet decides that Alert Level 3 or 4 remains in place anywhere in New Zealand after 11:59pm on 1 October; and

- 10.2 **Payment five (WSSAUG21-5):** if Cabinet decides that Alert Level 3 or 4 remains in place anywhere in New Zealand after 11:59pm on 15 October; and
- 10.3 **Payment six (WSSAUG21-6):** if Cabinet decides that Alert Level 3 or 4 remains in place anywhere in New Zealand after 11:59pm on 29 October;
11. **note** MSD will open each further payment at approximately 9:00am on the day of the relevant Payment Trigger (being 1, 15 or 29 October 2021), if Cabinet makes the relevant Alert Level decisions described in the Payment Trigger;
12. **agree** that if, having made an Alert Level decision that triggers a payment under recommendation 10, Cabinet subsequently decides to lower an Alert Level below Alert 3 before a Payment Trigger takes effect, Joint Ministers will return to Cabinet to seek a further decision on the impact that lowering the Alert Level may have on Payments four, five or six;
13. **note** that based on Cabinet’s decision on 20 September that Auckland will remain in Alert Level 3 until at least 5 October 2021 [CAB-21-MIN-0379 refers], the Payment Trigger for Payment four has been met;
14. **note** the table at Appendix 1 which outlines key dates for the Wage Subsidy August 2021 scheme;
15. **authorise** the Minister of Finance and the Minister for Social Development and Employment, to jointly make decisions on revenue test periods and other minor and technical policy decisions or operational settings for the Wage Subsidy August 2021;
16. **note** the Minister of Finance will announce the availability of a Wage Subsidy August 2021 Payment four following Cabinet’s decisions on this paper;

Financial recommendations

17. **note** the estimated costs of payments under the Wage Subsidy August 2021 scheme are as follows:

Payment	Alert Level Settings	Cost
WSSAUG21-1	Whole of NZ at Alert Level 4	Around \$1.35 billion
WSSAUG21-2	Auckland at Alert Level 4, and the rest of New Zealand at Alert Level 3 for 8 days of the revenue period (moving to Alert Level 2)	Likely to cost between \$900 million and \$1 billion
WSSAUG21-3	Auckland at Alert Level 4 for 8 days of the revenue period (moving to Alert Level 3), and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$550 and \$900 million
WSSAUG21-4	Auckland at Alert Level 3 for at least 8 days of the revenue period, and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$350 and \$650 million

Funding for Payments 1 - 3

18. **note** that Cabinet previously authorised the Minister of Finance and the Minister for Social Development and Employment to agree appropriation changes for the Business Support Subsidy COVID-19 appropriation to cover future payments under the Wage Subsidy August 2021, up to a maximum of \$2,200 million, to be charged against the CRRF [CAB-21-MIN-0328 refers];
19. **note** joint Ministers have approved increases in the appropriation totalling \$1,400 million under this delegation, bringing the total approved to date for the scheme to \$3,500 million;

Funding for Payments 4 - 6

20. **note** this paper is seeking Cabinet approval for an additional \$650 million for the Wage Subsidy August 2021 scheme to cover Payment four, and to delegate authority to approve further funding for the scheme to cover Payments five and six, if required;
21. **agree** to provide an additional \$650 million to meet further costs of the Wage Subsidy August 2021 scheme to cover the estimated cost of Payment four;
22. **approve** the following changes to appropriations to provide for the decision in recommendation 21 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)				
Vote Social Development Minister for Social Development and Employment	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Non-Departmental Other Expenses:					
Business Support Subsidy COVID-19	650.000	-	-	-	-
Total Operating	650.000	-	-	-	-

23. **agree** that the expenses incurred under recommendation 22 above be charged against the COVID-19 Response and Recovery Fund (CRRF) established as part of Budget 2020;
24. **agree** that the change to the appropriations for 2021/22 above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
25. **authorise** the Minister of Finance and the Minister for Social Development and Employment to agree further appropriation changes for the Business Support Subsidy COVID-19 appropriation to cover funding required for the Wage Subsidy

August 2021 scheme, up to a maximum of \$2,000 million, to be charged against the CRRF;

26. **note** this replaces the delegation established under CAB-21-MIN-0328;

Administration funding for MSD

27. **note** that this paper is seeking Cabinet approval to draw down funding for the costs of administering the scheme and to delegate authority to draw down further funding to administer further payments of the Wage Subsidy August 2021 scheme;
28. **agree** to provide an additional \$2 million to meet the costs of administering payments under the Wage Subsidy August 2021 scheme;
29. **approve** the following changes to appropriations to provide for the decision in recommendation 28 above, with a corresponding impact on the operating balance and net core Crown debt:

	\$m – increase/(decrease)				
Vote Social Development Minister for Social Development and Employment	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Improved Employment and Social Outcomes Support MCA					
Departmental Output Expenses:					
Improving Employment Outcomes (funded by revenue Crown)	2.000	-	-	-	-
Total Operating	2.000	-	-	-	-

30. **authorise** the Minister of Finance and the Minister for Social Development and Employment to approve up to \$1 million from the CRRF to cover the administration costs of possible future payments under the Wage Subsidy August 2021 scheme;
31. **agree** that the expenses incurred under recommendation 30 above be charged against the COVID-19 Response and Recovery Fund (CRRF) established as part of Budget 2020;

32. **agree** that the change to the appropriations for 2021/22 above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;

Authorised for lodgement

Hon Grant Robertson
Minister of Finance

Hon Carmel Sepuloni
Minister for Social Development and Employment

Appendix 1: Summary of Wage Subsidy August 2021 scheme payments

Payment	Status	Revenue test period	Alert Level Scenario	Estimated cost	Paid to date (as at 22 Sept)	Funding approved from CRRF
WSSAUG21-1	Closed Open from 20 August to 2 September	17 to 31 August inclusive	Whole of NZ at Alert Level 4	Around \$1.35 billion	\$1.31 billion	Cabinet approved additional \$700m
WSSAUG21-2	Closed Open from 3 to 16 September	31 August to 13 September inclusive	Auckland at Alert Level 4, and the rest of New Zealand at Alert Level 3 for 8 days of the revenue period (moving to Alert Level 2)	Likely to cost between \$900 million and \$1 billion	\$894 million	Joint Ministers approved additional \$500m
WSSAUG21-3	Open Open from 17 to 30 September	14 to 27 September inclusive	Auckland at Alert Level 4 for 8 days of the revenue period (moving to Alert Level 3), and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$550 and \$900 million	\$296 million	Joint Ministers approved additional \$900m
WSSAUG21-4	Triggered Open from 1 to 14 October	28 September to 11 October inclusive	Auckland at Alert Level 3 for at least 8 days of the revenue period, and the rest of New Zealand remaining at Alert Level 2	Estimated to cost between \$350 and \$650 million	-	Cabinet to approve additional \$650m
WSSAUG21-5	Triggered if AL3+ remains in place anywhere in NZ after 11:59pm on 15 October Open from 15 to 28 October	12 to 25 October inclusive	-	-	-	<i>Authority to approve funding delegated to Joint Ministers</i>
WSSAUG21-6	Triggered if AL3+ remains in place anywhere in NZ after 11:59pm on 29 October Open from 29 October to 11 November	26 October to 8 November inclusive	-	-	-	<i>Authority to approve funding delegated to Joint Ministers</i>
Total					\$2.50 billion Supporting 1.229m jobs	Approved from CRRF: \$2,750m Total funding incl. underspends: \$4,150m