

The Treasury

COVID-19 Response and Recovery Fund Reporting Information Release

August 2021

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<https://www.treasury.govt.nz/publications/information-release/covid-19-response-and-recovery-fund-reporting>

Please note that on page 6 of the document:

There is a reference to letters being sent. These letters were not sent as this work has now been superseded by the establishment of the Implementation Unit in DPMC.

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Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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Reference: T2020/2953

PD-5-7-6 (Reporting Cycle 5)

Date: 28 August 2020

To: Minister of Finance (Hon Grant Robertson)

Deadline: None

Aide Memoire: Fifth report on delivery of specific COVID-19 Response and Recovery Fund (CRRF) and Budget 2020 initiatives

Background

On 14 August 2020, the Treasury provided you and the Implementation Unit (IU) with a fourth report on the delivery progress of the 115 funded initiatives that the IU is tracking (T2020/2831 refers). This included initiatives funded through the COVID-19 Response and Recovery Fund (CRRF) and Budget 2020. All updates on progress since 14 August in the attached slide pack are based on information provided by the agencies responsible for the delivery of these initiatives.

This is the fifth progress report. You requested additional detail on NZ Trade and Enterprise (NZTE) spending, the Tourism Sector Recovery Fund, the Education and Conservation portfolios. Due to changing priorities in the Treasury's response to COVID-19 alert levels, we have not been able to provide this analysis for the fifth report. However, we intend to include this analysis in a future report.

Overview

For the fifth reporting cycle we asked agencies to focus on the following:

- Being clearer on the outcomes to be achieved from the initiative and how delivery is tracking towards delivering these outcomes. This includes specifying what the funding is purchasing for example FTEs, programme places or services from third parties;
- Ensuring the expenditure information is accurate particularly for initiatives reporting implementation progress elsewhere;
- For initiatives with no (or under development implementation) plans, indicating when implementation plans are expected.

In addition to the updates provided by agencies in the slide pack, the fifth report includes the following analysis:

- Overview of Implementation Unit initiatives – Annex A
- Allocated and actual spending by portfolio (as at 24 August 2020) – Annex B
- Upcoming announcements to October (as at 24 August 2020) – Annex C
- Progress summary of initiatives – Annex D

Analysis

The total allocated operating expenditure (OPEX) and capital expenditure (CAPEX) for all 115 initiatives is \$29,407.4 million OPEX and \$3,240.8 million CAPEX. Annex A provides an overview of these initiatives against the Government's broader investment, and key updates from the fifth report.

Fifth Report Highlights

Reporting Changes

We have made a number of changes to the information included in the slides. In report 5, we requested agencies to provide greater clarity on the translation of the delivery of their initiatives to the outcomes expected. We have reflected this deliberate shift in the attached report. This includes highlighting expected outcomes per initiative, whether or not they have been achieved, and past or upcoming outputs/milestones. Additionally we have added a "Delivery Status" field to the reporting for each initiative to indicate the stage of delivery for each initiative. Annex D sets out the status for each initiative and we have included a summary below.

Key Indicators

Total spending to date has increased by \$957.6 million (+6.67%) since the first report to \$15,296 million (56.9% of total allocated OPEX for 2019/20 and 2020/21)¹. This includes the increase in spending of the wage subsidy schemes and the administration costs for MSD/IR of \$706.7 million to a total of \$13,130.7 million in operating expenditure (82.4% of total allocated OPEX for 2019/20 and 2020/21). Since Report 4 there has been \$174m additional spending (including \$143.3 million of additional wage subsidy spending).

¹ This is based on information provided by agencies for this reporting process. You may have separately received more up-to-date information from other sources.

See summary table below and refer to Annex B for a more detailed comparison:

<i>For 115 initiatives</i>	Total OPEX allocated (including out-years)	Total OPEX allocated (2019/20 & 2020/21)²	Spending to date (as of fifth report)	Change from first report \$ (%)	Spending to date as a % of OPEX allocated (2019/20 & 2020/21)
Total including wage subsidy scheme (WSS)	\$29,407.4	\$26,865.6	\$15,296 ³	\$957.6 (+6.67%)	56.9%
WSS	\$15,935.3	\$15,935.3	\$13,130.7	\$706.7 (+5.7%)	82.4%
Total excluding WSS	\$13,472.1	\$10,930.2	\$2,165.2	\$250.9 (+13.3%)	19.8%

Of the 115 tracked initiatives, 43 initiatives have nil spend to date. 28 initiatives are existing programmes and 15 are new programmes. Of the 28 existing programmes – 9 initiatives are reporting that they have no implementation plans and no external reporting processes in place. Of the 15 new programmes – 4 initiatives are reporting that they have no implementation plans and no external reporting processes in place. Implementation plans and reporting processes are key early steps in the delivery process.

Below is a list of initiatives that are reporting no spending to date, no implementation plan and no reporting processes in place. We recommend that you write to the responsible Ministers to follow up on the delivery of these initiatives with the exception of the Minister of Education as we are expecting a significant delivery update from the Ministry of Education as part of the next IU report. We have provided the IU with a draft letter for this purpose:

² This includes the \$5.1b March 17 Wage Subsidy funding but does not account for any approved In-Principle Expense Transfers or other transfer mechanisms for 2019/20 funding. Refer Aide Memoire T2020/2504 for more detail.

³ There has also been an adjustment of \$57.3m to the Tourism Sector Recovery Fund spending to reflect the actual drawn down spend to date. Previous figures reflected funding committed (\$78.7m).

Portfolio	Initiative	Funding type
Minister of Housing	Government Housing Build Programme	Top-up for existing program
Minister of Education	Targeted Training And Apprenticeship Fund	New Program
Minister of Education	Transitional Industry Training Organisation And Workforce Development Council-Led Covid-19 Response Projects	New Program
Minister of Health (MoH)	Planned Care - Covid-19 Backlog	Top-up for existing program
Minister for Social Development (MSD)	Covid-19: Building Māori Partnerships To Strengthen Social And Economic Wellbeing	Top-up for existing program
Minister for Social Development (MSD)	Covid-19: Community Connection Services For High And Complex Needs Clients	Top-up for existing program
Minister for Social Development (MSD)	Covid-19: Investing In The Resilience And Recovery Of Communities Affected By Covid-19	Top-up for existing program
Minister for Social Development (MSD)	Covid-19: Investing In The Resilience And Recovery Of Providers Affected By Covid-19	Top-up for existing program
Minister for Small Business	Support For Small Businesses Tailored To Covid-19 Needs	Top-up for existing program
Minister for Small Business	Supporting Small Businesses Into Digital-Commerce	New Program
Minister for Ethnic Communities (Office of Ethnic Communities)	Ethnic Communities Multi-Lingual Information Network	New Program
Minister for Employment	He Poutama Rangatahi	Top-up for existing program
Minister of Conservation (DOC)	Protecting Nature (previously Sustainable Land Use: Pest and Predator control)	Top-up for existing program

The table below summarises the status of the initiatives based on the agency reporting:

	No. of initiatives	% of Total Initiatives (115)
Number of initiatives with implementation plans	73 (↑6 from R4)	63%
Number of initiatives with external reporting	58 (↑3 from R4)	50%
Number of initiatives with internal reporting	80 (↑6 from R4)	69%
Number of initiatives with flagged risks	51 (↓7 from R4)	44%
Number of initiatives with flagged outcomes achieved ⁴	40 (↑11 from R4)	35%

Annex B provides detailed information on allocated and actual spending by portfolio. Five portfolios with 7 initiatives have no spending as at 24 August 2020. These are the Minister for Māori Development (TPK), the Minister for Courts (MoJ), the Minister for Ethnic Communities (Office of Ethnic Communities) and the Minister for Workplace Relations and Safety. We will continue to monitor these portfolios.

The number of Ministerial announcements expected between now and the end of August are summarised below. Refer to Annex C for more detail on these announcements.

Month	Number of expected announcements
August	9
September	9
October	6
November	1
TBC	3
Total	28

Annex D provides a summary of progress of all initiatives showing spending to date, implementation plans, reporting processes and status delivery excluding the wage subsidy and the CIRP initiatives. The below table summarizes the number of initiatives by delivery status (i.e. where they are placed across the delivery lifecycle).

Delivery Status	Description	Number of Initiatives	OPEX Funding Allocated \$m	Opex Spend to date \$m
Initiation	Understanding project goals, deadlines, priorities and risks	3	210.6	0.2
Planning	Detailed planning underway including estimation & scheduling	42	3,635.6	22.042
Delivery in progress	Delivery of project is being executed	57	8,879.6	2,036.8
Delivery completed	Project delivery has been completed			
Outcomes achieved & completed ⁵	Project has delivered all benefits	2	31.1	30.57

⁴ This includes initiatives that have fully achieved outcomes or achieved outcomes in part.

Next steps and suggested follow-up

We are providing the IU with draft letters as we understand you intend to write to a number of your Ministerial colleagues following up from the recent discussion at Cabinet on the IU reporting. These letters highlight initiatives that appear to be at risk of delivery based on the reporting from agencies. The letters are requesting that Ministers' responsible report back on the delivery plan for these initiatives.

We suggest you provide feedback on the slide pack and indicate what initiatives or areas you would like further reporting on, or no longer wish to monitor.

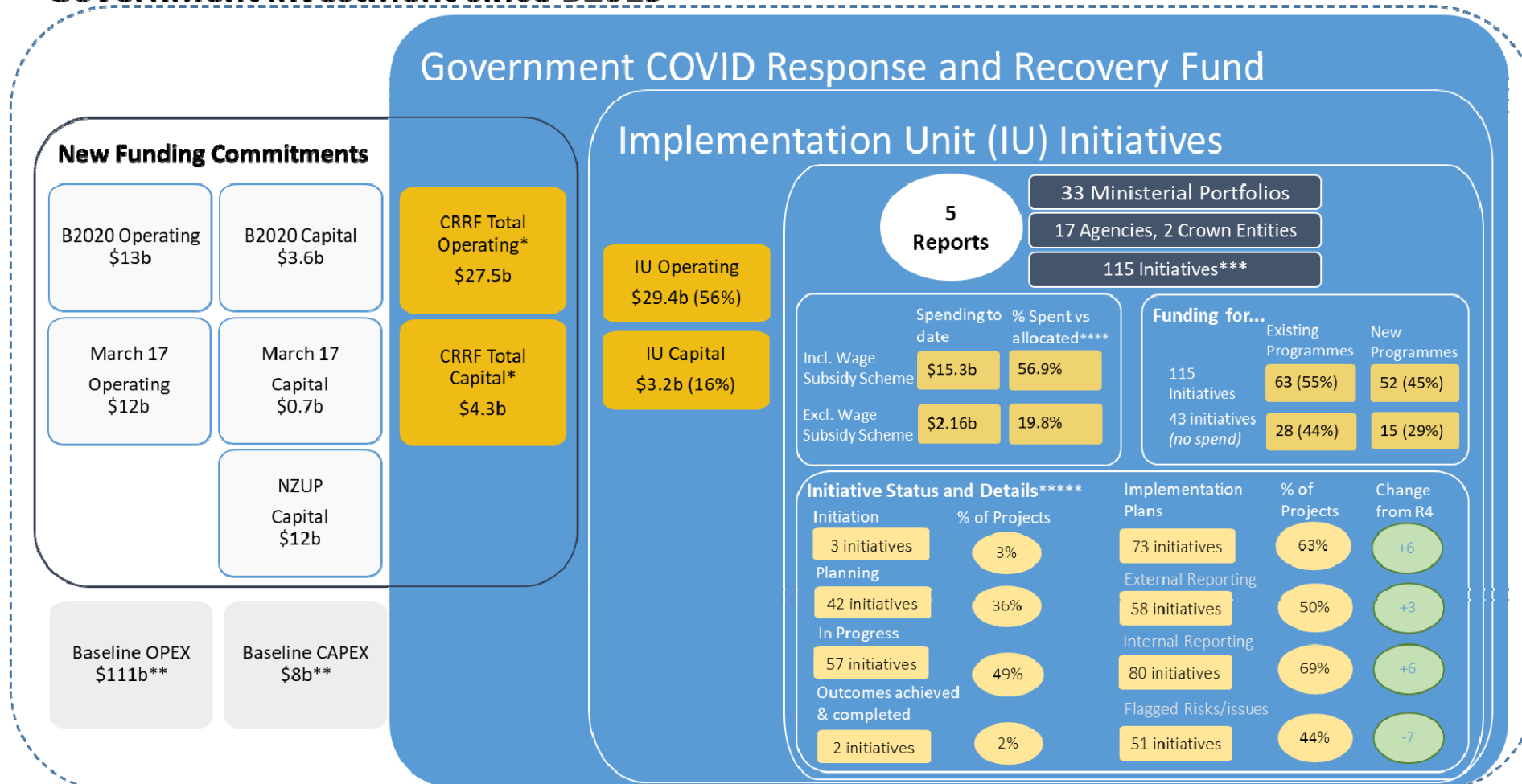
We intend to report to you and the IU next on 11 September 2020. This report will include a deep dive into the Education CRRF round 1 and round 2 initiatives, and may include further detail on NZTE and the Tourism Sector Recovery Fund. The following report (Report 7) will include analysis on the initiatives being implemented by the Department of Conservation. We expect to send you a final report based on agency reporting (Report 8) on Friday 9 October.

Rima Khorshid, Senior Analyst, Implementation Unit Support, [39]
Keiran Kennedy, Manager, Implementation Unit Support, [39]

⁵ This refers to initiatives that have fully delivered the outcomes expected and delivery has been completed.

Annex A: Overview of Implementation Unit initiatives

Government investment since B2019



*Excludes CRRF 2 funding

**Interim Financial Statements of the Government of New Zealand for the ten months ended 30 April, 2020

***This includes the IRG infrastructure initiative however, reporting on this has been agreed through a different process.

****Allocated to 2019/20 and 2020/21 and does not exclude approved In-Principle Expense Transfers or other transfer mechanisms

***** The delivery status detail excludes the IRG infrastructure initiative and WSS-related initiatives.

Annex B: Allocated and actual spending by portfolio (as at 24 August 2020)

Portfolio	Number of initiatives	Total spending to date as at first report (\$M)	Change in spending (first to fourth report) (\$M)	Change in spending (fourth to fifth report) (\$M)	Total spending to date as at fifth report (\$M)	Total Budget OPEX Allocated (\$M)	% of Spending vs allocation (in 2019/20 & 2020/21)
Minister for Social Development (MSD)	23	12,439.5	607.8	178.6	13,225.9	17,180.5	78.4%
Minister of Revenue (IR)	3	1,510.0	108.0	29.8	1,647.8	5,022.0	23.3%
Minister of Health (MoH)	5	99.6	-1.8	0.0	97.7	367.1	55.5%
Minister for Racing (DIA)	1	41.2	0.1	6.6	47.9	52.5	91.2%
Minister of Research, Science and Innovation (MBIE)	2	45.8	0.0	0.0	45.8	118.4	38.8%
Minister of Education	14	33.5	6.0	5.3	44.8	1,678.9	4.8%
Minister of Broadcasting, Communications and Digital Media	1	18.1	21.5	0.0	39.6	50.0	79.2%
Minister of Transport (MoT)	2	13.2	20.2	0.1	33.4	242.2	13.8%
Minister for Small Business	3	22.7	0.0	0.0	22.7	37.3	60.7%
Minister of Tourism (MBIE)	1	78.7	0.0	-57.3	21.4	400.0	10.7%
Minister for Whānau Ora (TPK)	1	20.5	0.0	0.0	20.5	136.1	21.7%
Minister for Arts, Culture and Heritage	11	0.7	14.1	1.0	15.8	365.0	7.4%
Minister for Energy and Resources	1	2.6	2.4	5.7	10.7	56.4	37.9%
Minister for Sport and Recreation (Sport NZ)	2	4.6	0.1	0.0	4.7	266.7	3.1%
Minister of Agriculture (MPI)	2	2.1	1.2	1.1	4.4	34.2	18.6%
Minister for Biosecurity (MPI)	3	3.0	0.0	0.2	3.1	160.0	6.9%
Minister for Children (Oranga Tamariki)	2	0.1	1.8	0.9	2.8	177.9	9.5%
Minister for the Environment (MfE)	3	0.0	0.1	1.2	1.3	457.1	2.4%
Minister of Internal Affairs (DIA)	2	0.6	0.5	0.0	1.1	61.9	4.0%
Minister for Economic Development	3	0.2	0.8	0.0	1.0	279.5	1.1%
Minister of Finance (TSY)	2	0.8	0.0	0.0	0.8	538.0	1.3%
Minister of Housing	5	0.6	0.0	0.1	0.7	795.0	2.5%
Minister of Conservation (DOC)	3	0.0	0.3	0.3	0.5	501.8	0.4%
Minister for Employment	4	0.1	0.5	0.0	0.5	244.5	0.8%
Minister for Pacific Peoples (MPP)	5	0.0	0.0	0.5	0.5	64.7	1.9%
Minister for Rural Communities (MPI)	1	0.1	0.0	0.2	0.3	15.6	3.6%
Minister for Government Digital Services (DIA)	1	0.2	0.0	0.0	0.2	15.0	1.3%
Minister of Fisheries (MPI)	1	0.0	0.1	0.0	0.1	4.6	3.7%
Minister for Workplace Relations and Safety	2	0.0	0.0	0.0	0.0	11.0	0.3%
Minister for Infrastructure ⁶	1	0.0	0.0	0.0	0.0	0.0	-
Minister for Courts (MoJ)	1	0.0	0.0	0.0	0.0	37.9	0.0%
Minister for Ethnic Communities (Office of Ethnic Communities)	1	0.0	0.0	0.0	0.0	2.1	0.0%
Minister for Māori Development (TPK)	3	0.0	0.0	0.0	0.0	33.8	0.0%
Grand Total	115	14,338.3	783.5	174.1	15,296.0	29,407.4	56.9%

⁶ This includes the IRG initiative which is being reported on through a different process.

Annex C: Upcoming announcements

Portfolio	Month	Date	Announcement description
Minister for Arts, Culture and Heritage	August	31/08/2020	<i>Cultural Sector Regeneration Fund</i> : Launch and applications open for contestable funds
	August	Week of 28 th	<i>Creative New Zealand – Retain Core Arts Infrastructure</i>
	September	TBC	<i>Mātauranga Māori</i> : Funding allocations.
	October	29/10/2020	<i>Expansion of Creatives in Schools</i> : Results announcement of successful Schools and Kura of Round 2
Minister of Conservation	August	31/08/2020	<i>Kaimahi for Nature</i> : Announcement of backcountry trust funding
	September	10/09/2020	<i>Protecting Nature</i> : Ministerial announcement re Raukumara Project with iwi partners
Minister for Economic Development	October	TBC	<i>Industry Policy</i> : Launch of draft digital technologies ITP
	November	TBC	<i>Industry Policy</i> : Launch of fund for EMF
Minister of Education	TBC	TBC	Targeted Support for Pacific Learners and Families: Announcement of Action Plan for Pacific Education 2020-2030
Minister for Employment	August	TBC	<i>Regional Skills Leadership Groups (RLSG)</i> : Announcement of the two remaining interim RSLGs
	August	TBC	<i>Maori Apprenticeships Fund</i> : Announce initial Māori entities chosen to deliver partnership initiatives
	October	TBC	<i>He Poutama Rangatahi</i> : announcements around expanding the scheme
Minister for Energy and Resources	August	TBC	Warmer Kiwi Homes Programme: Opportunity to announce total retrofits for 2019/20 year (exceeding target of 16,000). Final figures will be available in August 2020.
Minister for the Environment	August	TBC	Phasing Out Problem Plastics And Implementing The Waster Disposal Levy Expansion: Announcement of public consultation
Minister of Housing	September	TBC	Progressive Home Ownership Fund: Phase 1: Announcement on Second Group of Phase 1 contracts
Minister of Fisheries	TBC	TBC	<i>Fisher Support Network</i> : Reference to Fisher Support Network might be made as part of other Fisheries announcements
Minister for Government Digital Services	TBC	TBC	<i>Digital Skills</i> : Description of activity in Action Plan to be released
Minister for Pacific Peoples	September	TBC	<i>Tupu Aotearoa</i> : Nationwide event when all existing Tupu providers confirm their updated contracts/volumes and funding (approximately 12 providers across 21 individual contracts covering 9 different regions).
	September	18/09/2020	<i>Toloo - Increasing Skills and Income Through Empowering Pacific Participation in STEM</i> : announcement re successful Community fund and Kenese applicants
	September	TBC	<i>Pacific Community Content</i> : Announcement re AOG effort for Pacific Communities
	October	TBC	<i>Tupu Aotearoa</i> : A separate launch event is expected for the successful Northland and Nelson/Marlborough providers, once selected
Minister for Rural Communities	September	TBC	<i>Mitigating the impacts on primary sector and rural communities</i> : Establishment of interagency community hub forum and COVID recovery report on uptake and services
Minister for Social Development	August	1/09/2020	<i>Resilience And Recovery Of Providers</i> : Direct mailing to Providers, inviting EOI applications
	September	30/09/2020	<i>He Poutama Taitamariki</i> : Current work is underway for external marketing of HPT services accessibility. The collateral covers Brochures for Youth, Caregivers, Employer, General public, use of Social media platform, Marketing tools (Banners, Plinths and Virtual reality).
	October	1/10/2020	<i>Services To Support More Disabled New Zealanders</i> : Announcement of services
	October	TBC	<i>Covid-19: Boosting Building Financial Capability Services To Assist The Recovery Of Individuals And Whanau Impacted</i> : Announcement of additional funding allocation
Minister for Small Business	August	28 th	<i>Supporting Small Business into Digital Commerce</i> : press release from Minister for Small Business announcing initiatives and broader Small Business Enablement Strategy
Minister for Workplace Relations and Safety	September	TBC	<i>Investment in Labour Market Response</i> : outcome of fund applications announced

Annex D: Progress summary of initiatives⁷

Minister	Portfolio	Initiative	Funding type	Spending to date (\$m)	IU Delivery Status	Initiatives with internal reporting	Initiatives with external reporting	Initiatives with an implementation plan
(Yes if coloured in green)								
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Antarctic Heritage Trust - Remaining Viable From The Impact Of Covid-19	Top-up for existing program	0.70	In Progress			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Creative New Zealand – Retain Core Arts Infrastructure And Deliver Arts Projects In Communities	Top-up for existing program	6.25	In Progress			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Creatives in Schools	Top-up for existing program	0.00	In Progress			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Cultural Sector Regeneration Fund The Capability Fund	New Program	1.25	in Planning			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Establishing A New Zealand Fale Malae	New Program	1.00	in Planning			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Mātauranga Māori Te Awe Kōtuku Fund	New Program	0.00	in Planning			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Meet Demand For The New Zealand Screen Production Grant	Top-up for existing program	0.00	In Progress			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Museum Hardship Fund	New Program	1.00	in Planning			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	New Zealand Music Recovery Outward Sound Make Good Fund	New Program	4.60	In Progress			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Pasifika Festivals initiative	New Program	1.00	in Planning			
Rt Hon Jacinda Ardern	Minister for Arts, Culture and Heritage	Premium New Zealand Films For International Audiences	Top-up for existing program	0.00	in Planning			
Rt Hon Winston Peters	Minister for Racing (DIA)	Racing Industry Initial Recovery Package	Top-up for existing program	47.89	In Progress			
Hon Kelvin Davis	Minister of Tourism (MBIE)	Tourism Sector Recovery Fund	New Program	21.36	In Progress			
Hon Grant Robertson	Minister for Sport and Recreation (Sport NZ)	Recovery Package For The Play, Active Recreation And Sport System In Response To The Covid-19 Pandemic	New Program	4.60	In Progress			

⁷ This table excludes Wage Subsidy, CERP and IRG initiatives.

Minister	Portfolio	Initiative	Funding type	Spending to date (\$m)	IU Delivery Status	Initiatives with internal reporting	Initiatives with external reporting	Initiatives with an implementation plan
Hon Grant Robertson	Minister for Sport and Recreation (Sport NZ)	Securing And Strengthening Frontline Water Safety Rescue And Prevention Services To Reduce New Zealand's Drowning Toll	Top-up for existing program	0.13	In Progress			
Hon Grant Robertson	Minister of Finance (TSY)	Business Finance Guarantee scheme	New Program	0.75	In Progress			
Hon Grant Robertson	Minister of Finance (TSY)	Crown Loan Facility to Air New Zealand	New Program	0.00	In Progress			
Hon Phil Twyford	Minister for Economic Development	Industry Policy: Covid-19 Recovery And Transformation Package	New Program	0.15	In Progress			
Hon Phil Twyford	Minister for Economic Development	New Zealand's Economic Recovery: Revitalising The International Business Sector	New Program	0.80	In Progress			
Hon Phil Twyford	Minister for Economic Development	The Auckland Pacific Skills Shift	New Program	0.10	In Planning			
Hon Phil Twyford	Minister of Transport (MoT)	Covid-19 Funding To Maintain Essential Transport Connectivity	New Program	0.47	In Progress			
Hon Phil Twyford	Minister of Transport (MoT)	Transport agency funding to address shortfall in cost recovery fee revenue (Op)	Top-up for existing program	32.95	In Progress			
Hon Dr Megan Woods	Minister for Energy and Resources	Expanding The Warmer Kiwi Homes Programme To Support Low-Income Households	Top-up for existing program	10.70	In Progress			
Hon Dr Megan Woods	Minister of Housing	Government Housing Build Programme	Top-up for existing program	0.00	In Planning			
Hon Dr Megan Woods	Minister of Housing	Increasing Funding For Rent Arrears Assistance In Response To Impact Of Covid-19	Top-up for existing program	0.10	In Progress			
Hon Dr Megan Woods	Minister of Housing	Progressive Home Ownership Fund: Implementation (previously Progressive Home Ownership Implementation: Delivering On The Government Build Programme)	New Program	0.00	In Planning			
Hon Dr Megan Woods	Minister of Housing	Progressive Home Ownership Fund: Phase 1	New Program	0.55	In Progress			
Hon Dr Megan Woods	Minister of Housing	Te Maihi O Te Whare Māori – Māori And Iwi Housing Innovation (Maihi)	New Program	0.00	In Progress			
Hon Dr Megan Woods	Minister of Research, Science and Innovation (MBIE)	Capital Investment In Callaghan Innovation For A Short-Term Research And Development Loan Scheme	New Program	0.70	In Progress			

Minister	Portfolio	Initiative	Funding type	Spending to date (\$m)	IU Delivery Status	Initiatives with internal reporting	Initiatives with external reporting	Initiatives with an implementation plan
Hon Dr Megan Woods	Minister of Research, Science and Innovation (MBIE)	Crown Research Institute Covid-19 Response And Recovery	Top-up for existing program	45.10	In Progress			
Hon Chris Hipkins	Minister of Education	Adult And Community Education (Ace) - A Modern Approach To Night Classes	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Careers System Online: Tiro Whetu	New Program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Contingency: Covid-19 Support For Apprentices	New Program	0.44	In Planning			
Hon Chris Hipkins	Minister of Education	Providing students with remote access to online digital resources (Op)	New Program	18.40	In progress			
Hon Chris Hipkins	Minister of Education	Establishing A Student Hardship Fund For 2020	New Program	19.47	Outcomes achieved & completed			
Hon Chris Hipkins	Minister of Education	Establishing Workforce Development Councils To Support Covid-19 Recovery	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Increasing Trades Academy Places And Supporting Secondary Transitions	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Increasing Wellbeing And Mental Health Support To Learners And Education Workforce - increasing access to counselling	New Program	3.35	In progress			
Hon Chris Hipkins	Minister of Education	Maintaining Kōhanga Reo Viability During The Post-Covid 19 Rebuilding Phase	Top-up for existing program	0.00	In progress			
Hon Chris Hipkins	Minister of Education	Mitigating Impacts Of Socioeconomic Disadvantage: School Lunches	Top-up for existing program	0.00	In Planning			

Minister	Portfolio	Initiative	Funding type	Spending to date (\$m)	IU Delivery Status	Initiatives with internal reporting	Initiatives with external reporting	Initiatives with an implementation plan
Hon Chris Hipkins	Minister of Education	Operating Contingency: Targeted Support For Pacific Learners And Families	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Support For Group Training Schemes To Retain Apprentices In Preparation Of Post-Covid-19 Economic Recovery	New Program	3.10	In Planning			
Hon Chris Hipkins	Minister of Education	Targeted Training And Apprenticeship Fund	New Program	0.00	In Planning			
Hon Chris Hipkins	Minister of Education	Transitional Industry Training Organisation And Workforce Development Council-Led Covid-19 Response Projects	New Program	0.00	In Planning			
Hon Chris Hipkins	Minister of Health (MoH)	Funding For Community Midwives In Response To Covid-19	Top-up for existing program	3.65	In Progress			
Hon Chris Hipkins	Minister of Health (MoH)	Implementing The Maternity Action Plan – Additional Contingency Funding	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Health (MoH)	Managed arrivals into New Zealand - managed isolation support	Top-up for existing program	83.00	In Progress			
Hon Chris Hipkins	Minister of Health (MoH)	Planned Care - Covid-19 Backlog	Top-up for existing program	0.00	In Planning			
Hon Chris Hipkins	Minister of Health (MoH)	Supporting Emergency Road Ambulance Services Through Covid-19	Top-up for existing program	11.10	Outcomes achieved & completed			
Hon Andrew Little	Minister for Courts (MoJ)	Strengthening The Family Court – Initiatives To Enhance Child And Whānau Wellbeing Under Covid-19	Top-up for existing program	0.00	In Planning			
Hon Andrew Little	Minister for Workplace Relations and Safety	Investment In Labour Market Response	Top-up for existing program	0.03	In Planning			
Hon Andrew Little	Minister for Workplace Relations and Safety	Support For Industry Health And Safety Leadership Groups	Top-up for existing program	0.00	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Continuing He Poutama Taitamariki For Young People	Top-up for existing program	0.13	In Progress			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Boosting Building Financial Capability Services To Assist The Recovery Of Individuals And Whanau Impacted	Top-up for existing program	0.00	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Building Māori Partnerships To Strengthen Social And Economic Wellbeing	Top-up for existing program	0.00	In Planning			

Minister	Portfolio	Initiative	Funding type	Spending to date (\$m)	IU Delivery Status	Initiatives with internal reporting	Initiatives with external reporting	Initiatives with an implementation plan
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Community Connection Services For High And Complex Needs Clients	Top-up for existing program	0.00	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Investing In The Resilience And Recovery Of Communities Affected By Covid-19	Top-up for existing program	0.00	In Progress			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Investing In The Resilience And Recovery Of Providers Affected By Covid-19	Top-up for existing program	0.00	In Progress			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Providing Support For Foodbanks, Food Rescue And Community Food Services In The Covid-19 Recovery	Top-up for existing program	2.79	In Progress			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Covid-19: Responding To Increased Demand For Family Violence Services	Top-up for existing program	0.00	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Employment And Financial Support Response To Covid-19	Top-up for existing program	4.26	In Progress			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Employment Service Response To Covid-19	Top-up for existing program	1.70	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Expand And Strengthen Existing Employment Services To Support More Disabled New Zealanders Into Employment	Top-up for existing program	3.54	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	Supporting Offenders Into Employment Phase 2	Top-up for existing program	0.21	In Planning			
Hon Carmel Sepuloni	Minister for Social Development (MSD)	The Construction Accord: Expand Skills For Industry Initiative (Covid-19 Response)	Top-up for existing program	6.97	In Planning			
Hon David Parker	Minister for the Environment (MfE)	Implementing The Covid-19 Recovery (Fast Track Consenting) Bill	New Program	0.22	In progress			
Hon David Parker	Minister for the Environment (MfE)	Phasing Out Problem Plastics And Implementing The Waste Disposal Levy Expansion	Top-up for existing program	0.20	In Planning			
Hon David Parker	Minister for the Environment (MfE)	Post-Covid19 Economic Recovery Through Environment-Related Activity: Improving The Health Of New Zealand'S Waterways	New Program	0.84	In progress			
Hon Nanaia Mahuta	Minister for Māori Development (TPK)	Maori Media Sector: Supporting News And Current Affairs Capacity	New Program	0.00	In Planning			

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Hon Nanaia Mahuta	Minister for Māori Development (TPK)	Support For New Zealand Maori Arts And Crafts Institute	New Program	0.00	In Progress			
Hon Nanaia Mahuta	Minister for Māori Development (TPK)	Supporting Employment Opportunities And Development Through Cadetships	Top-up for existing program	0.00	In Progress			
Hon Stuart Nash	Minister for Small Business	SMEs - consultancy services (MBIE)	New Program	22.65	In Progress			
Hon Stuart Nash	Minister for Small Business	Support For Small Businesses Tailored To Covid-19 Needs	Top-up for existing program	0.00	In Progress			
Hon Stuart Nash	Minister for Small Business	Supporting Small Businesses Into Digital-Commerce	New Program	0.00	In Planning			
Hon Stuart Nash	Minister of Fisheries (MPI)	Fisher Support Network	New Program	0.06	In Progress			
Hon Stuart Nash	Minister of Revenue (IR)	Loosening tax loss continuity rules	New Program	0.00	In Planning			
Hon Stuart Nash	Minister of Revenue (IR)	Small Business Cashflow Loan Scheme	New Program	1537.24	In Progress			
Hon Stuart Nash	Minister of Revenue (IR)	Temporary Loss Carry-Back	New Program	110.61	In Progress			
Hon Jenny Salesa	Minister for Ethnic Communities (Office of Ethnic Communities)	Ethnic Communities Multi-Lingual Information Network	New Program	0.00	In Progress			
Hon Damien O'Connor	Minister for Biosecurity (MPI)	Boosting Economic Activity And Future Growth Across The Horticulture Sector	Top-up for existing program	0.15	In Progress			
Hon Damien O'Connor	Minister for Biosecurity (MPI)	Containing Wallabies To Protect Agriculture, Forestry And Native Plants, And Boost Regional Economies	Top-up for existing program	0.00	In Planning			
Hon Damien O'Connor	Minister for Biosecurity (MPI)	National Wilding Conifer Control Programme To Boost Regional Economies And Employment	Top-up for existing program	2.95	In Progress			
Hon Damien O'Connor	Minister for Rural Communities (MPI)	Mitigating the impacts on primary sector and rural communities	Top-up for existing program	0.30	In Progress			
Hon Damien O'Connor	Minister of Agriculture (MPI)	Addressing Primary Sector Workforce Shortfall With Job Transition Support And Improved Public Data	New Program	0.31	In Progress			
Hon Damien O'Connor	Minister of Agriculture (MPI)	Preventing Food Waste And Supporting Primary Sector Production By Supplying Food To New Zealanders In Need	New Program	4.13	In Progress			

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Hon Kris Faafoi	Minister for Government Digital Services (DIA)	Digital Skills	New Program	0.20	In Initiation			
Hon Kris Faafoi	Minister of Broadcasting, Communications and Digital Media	Support Package for the Media Sector - initial funding Transmission Fee Waiver (Kordia and Iwi)	New Program	39.61	In Progress			
Hon Tracey Martin	Minister for Children (Oranga Tamariki)	Emergency Financial Assistance For Caregivers In Response To Covid-19: Base Rate Increase	Top-up for existing program	2.58	In Progress			
Hon Tracey Martin	Minister for Children (Oranga Tamariki)	Emergency Financial Assistance For Caregivers In Response To Covid-19: Supporting Stability And Care	Top-up for existing program	0.20	In Progress			
Hon Tracey Martin	Minister of Internal Affairs (DIA)	Creating A Safe Online And Digital Environment For Children And Young People – Phase 2	Top-up for existing program	0.59	in Planning			
Hon Tracey Martin	Minister of Internal Affairs (DIA)	New Zealand Libraries Partnership Programme	Top-up for existing program	0.46	In progress			
Hon Peeni Henare	Minister for Whānau Ora (TPK)	Whānau Ora: Supporting The Immediate And Near-Term Recovery Of Whānau From Covid-19	Top-up for existing program	20.51	In progress			
Hon Willie Jackson	Minister for Employment	He Poutama Rangatahi	Top-up for existing program	0.00	In Progress			
Hon Willie Jackson	Minister for Employment	Jobs And Skills Hubs	Top-up for existing program	0.00	In Progress			
Hon Willie Jackson	Minister for Employment	Māori Trades and Training Fund (previously: Maori Apprenticeships Fund)	New Program	0.00	In Progress			
Hon Willie Jackson	Minister for Employment	Regional Skills Leadership Groups	New Program	0.53	In Progress			
Hon Aupito William Sio	Minister for Pacific Peoples (MPP)	Increase The Reach And Volume Of Service Of Tupu Aotearoa Across New Zealand	Top-up for existing program	0.00	In Planning			
Hon Aupito William Sio	Minister for Pacific Peoples (MPP)	Operating Contingency - Improving Housing For Pacific Families And Communities	New Program	0.00	In Initiation			
Hon Aupito William Sio	Minister for Pacific Peoples (MPP)	Pacific Community Content	New Program	0.00	In Progress			

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Hon Aupito William Sio	Minister for Pacific Peoples (MPP)	The Pacific Aotearoa Community Covid-19 Recovery Fund	New Program	0.13	In Progress			
Hon Aupito William Sio	Minister for Pacific Peoples (MPP)	Toloa - Increasing Skills And Income Through Empowering Pacific Participation In Stem	Top-up for existing program	0.37	In Planning			
Hon Eugenie Sage	Minister of Conservation (DOC)	Kaimahi for Nature (Regional Alliances Supporting Employment Through Environment Projects On The Department Of Conservation Land)	New Program	0.54	In Planning			
Hon Eugenie Sage	Minister of Conservation (DOC)	Protecting Nature (previously Sustainable Land Use: Pest and Predator control)	Top-up for existing program	0.00	In Planning			
Hon Eugenie Sage	Minister of Conservation (DOC)	Restoring Nature (previously Sustainable Land Use: Enhancing Biodiversity on public and private land)	Top-up for existing program	0.00	In Initiation			