

The Treasury

COVID-19 Response and Recovery Fund Reporting Information Release

August 2021

This document has been proactively released by the Treasury on the Treasury website at

<https://www.treasury.govt.nz/publications/information-release/covid-19-response-and-recovery-fund-reporting>

The Ministry of Health would like to note the following correction:

On page 12 – the comment reads:

There is the \$15m p.a. (\$60m/ 4 years) to support District Health Boards (DHBs) with integrated maternity pilots in line with the intended direction of Health and Disability System Review recommendations.

However:

The \$60m maternity pilots supported through this initiative were not run through DHBs.

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information has been withheld:

- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [35] 9(2)(g)(ii) - to maintain the effective conduct of public affairs through protecting ministers, members of government organisations, officers and employees from improper pressure or harassment;
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [33] appearing where information has been withheld in a release document refers to section 9(2)(f)(iv).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.

Reference: T2020/2831

PD-5-7-5 (Reporting Cycle 4)

Date: 14 August 2020

To: Minister of Finance (Hon Grant Robertson)

Deadline: None

Aide Memoire: Fourth report on delivery of specific COVID-19 Response and Recovery Fund (CRRF) and Budget 2020 initiatives

Background

On 31 July 2020, the Treasury provided you and the Implementation Unit (IU) with a third report on the delivery progress of the 115 funded initiatives that the IU is tracking (T2020/2634 refers). This included initiatives funded through the COVID-19 Response and Recovery Fund (CRRF) and Budget 2020. All updates on progress since 31 July in the attached slide pack are based on information provided by the agencies responsible for the delivery of these initiatives.

This is the fourth progress report. You requested additional detail on NZ Trade and Enterprise (NZTE) spending and the Tourism Sector Recovery Fund. Due to changing priorities in the Treasury's response to COVID-19 alert levels, we have not been able to provide this analysis for the fourth report. However, we intend to include this analysis in a future report.

Overview

In addition to the updates provided by agencies in the slide pack, the fourth report includes the following analysis:

- Overview of Implementation Unit initiatives – Annex A
- Allocated and actual spending by portfolio (as at 10 August 2020) – Annex B
- Upcoming announcements to October (as at 10 August 2020) – Annex C
- Further detail on initiatives with minimal progress – Annex D

Analysis

The total allocated operating expenditure (OPEX) and capital expenditure (CAPEX) for all 115 initiatives is \$29,407.4 million OPEX and \$3,240.8 million CAPEX. These figures have not changed since the third report. Annex A provides an overview of these initiatives against the Government's broader investment, and key updates from the fourth report.

Fourth Report Highlights

Total spending to date has increased by \$783.5 million (+5.5%) since the first report to \$15,121.8 million (56.3% of total allocated OPEX for 2019/20 and 2020/21)¹. This includes the increase in spending of the wage subsidy schemes and the administration costs for MSD/IR of \$563.4 million to a total of \$12,987.4 million in operating expenditure (81.5% of total allocated OPEX for 2019/20 and 2020/21).

See summary table below and refer to Annex B for a more detailed comparison:

<i>For 115 initiatives</i>	Total OPEX allocated (including out-years)	Total OPEX allocated (2019/20 & 2020/21)²	Spending to date (as of fourth report)	Change from first report \$ (%)	Spending to date as a % of OPEX allocated (2019/20 & 2020/21)
Total including wage subsidy scheme (WSS)	\$29,407.4	\$26,865.6	\$15,121.8	\$783.5 (+5.5%)	56.3%
WSS	\$15,935.3	\$15,935.3	\$12,987.4	\$563.4	81.5%
Total excluding WSS	\$13,472.1	\$10,930.2	\$2,134.5	\$220.1 (+11.5%)	19.5%

Of the 115 tracked initiatives, 39 initiatives had no substantial updates from the previous reporting cycle, including five initiatives where no further progress reporting is required (refer to the slide pack for these initiatives). The table below summarises the status of the initiatives based on the agency reporting:

	No. of initiatives	% of Total Initiatives (115)
Number of initiatives with implementation plans	67 (↑9 from R3)	58%
Number of initiatives with external reporting	55 (↑5 from R3)	48%
Number of initiatives with internal reporting	74 (↑8 from R3)	64%
Number of initiatives with flagged risks	58 (↑8 from R3)	50%
Number of initiatives with flagged outcomes achieved	29 (↑6 from R3)	25%

¹ This is based on information provided by agencies for this reporting process. You may have separately received more up-to-date information from other sources.

² This includes the \$5.1b March 17 Wage Subsidy funding but does not account for any approved In-Principle Expense Transfers or other transfer mechanisms for 2019/20 funding. Refer Aide Memoire T2020/2504 for more detail.

Annex B provides detailed information on allocated and actual spending by portfolio. Five portfolios have no spending as at 10 August 2020. These are the Minister for Pacific Peoples (MPP), the Minister for Māori Development (TPK), the Minister for Courts (MoJ), the Minister for Ethnic Communities (Office of Ethnic Communities) and the Minister for Workplace Relations and Safety. Pacific Peoples in particular has five new initiatives that have not progressed. We will continue to monitor these portfolios. You may wish to direct the IU to investigate further.

The number of Ministerial announcements expected between now and the end of August are summarised below. Refer to Annex C for more detail on these announcements.

Month	Number of expected announcements
August	8
August-September	1
September	6
October	7
November	1
TBC	1
Total	24

Annex D provides a list of initiatives identified in the previous reporting round that had no implementation plan and no spending to date, with a brief comment from Treasury vote teams in consultation with the relevant agency. By 11 August some of these initiatives had made progress either in spending or establishing an implementation plan. These initiatives have been noted in the comment. You can indicate whether you would like any further analysis on any of these initiatives that could be included in a future report.

The comments from the vote teams did not highlight any implementation issues that required follow up. Generally the comments indicate that agencies are progressing the initiatives and a delay in spending does not appear to be an indicator of any implementation issues.

Annex D includes a number of Ministry of Social Development (MSD) initiatives (including a number that are initiatives that are extending existing programmes) that you may wish to include in any discussions with Minister Sepuloni resulting from the comments on other MSD initiatives provided in Report 3.

Next steps and suggested follow-up

We are now over halfway through the IU reporting process. It may be useful to update your Ministerial colleagues on the IU's key observations. You could also restate expectations from your letter of 2 June 2020 around regular monitoring and reporting on the implementation progress of these initiatives particularly because a number of initiatives still do not have implementation plans. We can support the IU in drafting a letter.

We suggest you provide feedback on the slide pack and indicate what initiatives or areas you would like further reporting on, or no longer wish to monitor. In addition, please indicate in Annex D if there are any initiatives in the minimal progress category that you would like further investigation or comment on.

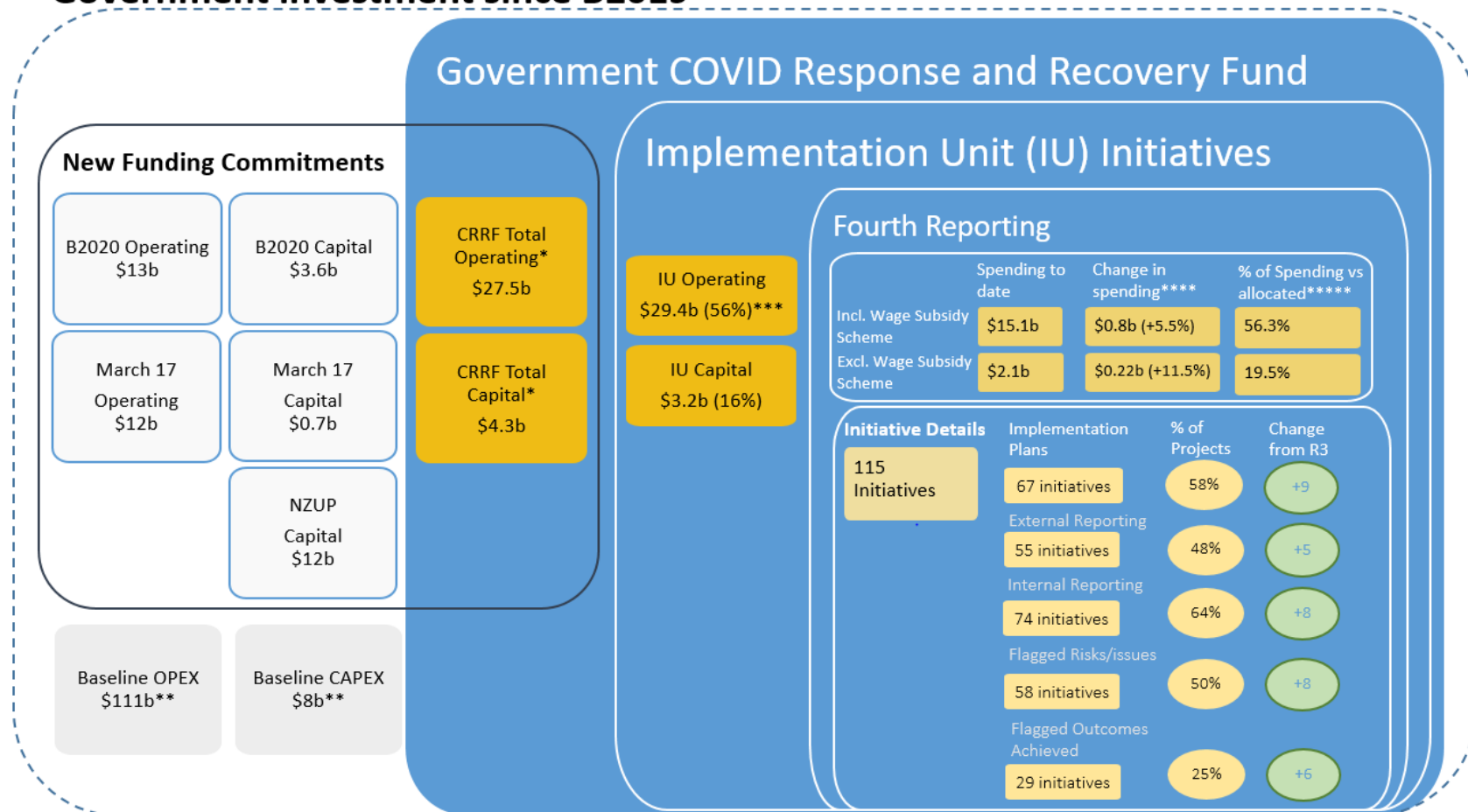
We intend to report to you and the IU next on 28 August 2020. This report is likely to include, as requested, further detail on NZTE, Tourism and the Education portfolio. The following reporting will include analysis on the initiatives being implemented by the Department of Conservation.

Phoebe Sparrow, Analyst, Implementation Unit Support, [39]

Keiran Kennedy, Manager, Implementation Unit Support, [39]

Annex A: Overview of Implementation Unit initiatives

Government investment since B2019



*Excludes CRRF 2 funding

**Interim Financial Statements of the Government of New Zealand for the ten months ended 30 April, 2020

***This now includes the initial Wage Subsidy Scheme provision of \$5.1b allocated through the March 17 package (also as a percentage of total new operating funding commitments).

****From first reporting (R1) to fourth reporting (R4)

*****Allocated to 2019/20 and 2020/21 and does not exclude approved In-Principle Expense Transfers or other transfer mechanisms

Annex B: Allocated and actual spending by portfolio (as at 10 August 2020)

Portfolio	Total number of initiatives	Total spending to date as at first report (\$M)	Change in spending (first to second report) (\$M)	Change in spending (second to third report) (\$M)	Change in spending (third to fourth report) (\$M)	Total spending to date as at fourth report (\$M)	Total Budget OPEX Allocated (\$M)	% of Spending vs allocation (in 2019/20 & 2020/21)
Minister for Social Development (MSD)	23	12,439.5	338.9	152.7	116.2	13,047.3	17,180.5	77.4%
Minister of Revenue (IR)	3	1,510.0	46.8	35.5	25.7	1,618.0	5,022.0	22.9%
Minister of Health (MoH)	5	99.6	0.0	0.0	-1.8	97.7	367.1	55.5%
Minister of Tourism (MBIE)	1	78.7	0.0	0.0	0.0	78.7	400.0	39.3%
Minister of Research, Science and Innovation (MBIE)	2	45.8	0.0	0.0	0.0	45.8	118.4	38.8%
Minister for Racing (DIA)	1	41.2	0.0	0.1	0.0	41.3	52.5	78.6%
Minister of Broadcasting, Communications and Digital Media	1	18.1	2.4	18.6	0.6	39.6	50.0	79.2%
Minister of Education	14	33.5	0.0	6.0	0.0	39.4	1,687.4	4.2%
Minister of Transport (MoT)	2	13.2	0.1	0.0	20.0	33.4	242.2	13.8%
Minister for Small Business	3	22.7	0.0	0.0	0.0	22.7	37.3	60.7%
Minister for Whānau Ora (TPK)	1	20.5	0.0	0.0	0.0	20.5	136.1	21.7%
Minister for Arts, Culture and Heritage	11	0.7	0.0	14.1	0.0	14.8	365.0	6.9%
Minister for Energy and	1	2.6	0.0	0.0	2.4	5.0	56.4	17.7%

Portfolio	Total number of initiatives	Total spending to date as at first report (\$M)	Change in spending (first to second report) (\$M)	Change in spending (second to third report) (\$M)	Change in spending (third to fourth report) (\$M)	Total spending to date as at fourth report (\$M)	Total Budget OPEX Allocated (\$M)	% of Spending vs allocation (in 2019/20 & 2020/21)
Resources								
Minister for Sport and Recreation (Sport NZ)	2	4.6	0.0	0.0	0.1	4.7	266.7	3.1%
Minister of Agriculture (MPI)	2	2.1	0.2	0.1	0.9	3.3	34.2	14.1%
Minister for Biosecurity (MPI)	3	3.0	0.0	0.0	0.0	3.0	160.0	6.6%
Minister for Children (Oranga Tamariki)	2	0.1	0.0	0.0	1.8	1.9	177.9	6.5%
Minister of Internal Affairs (DIA)	2	0.6	0.0	0.4	0.0	1.1	61.9	4.0%
Minister for Economic Development	3	0.2	0.0	0.0	0.8	1.0	279.5	1.1%
Minister of Finance (TSY)	2	0.8	0.0	0.0	0.0	0.8	538.0	1.3%
Minister of Housing	5	0.6	0.0	0.0	0.0	0.6	795.0	2.3%
Minister for Employment	4	0.1	0.0	0.0	0.5	0.5	244.5	0.8%
Minister of Conservation (DOC)	3	0.0	0.0	0.0	0.3	0.3	501.8	0.2%
Minister for Government Digital Services (DIA)	1	0.2	0.0	0.0	0.0	0.2	15.0	1.3%
Minister for Rural Communities (MPI)	1	0.1	0.0	0.0	0.0	0.1	15.6	1.4%
Minister for the Environment (MfE)	3	0.0	0.0	0.0	0.1	0.1	457.1	0.1%
Minister of Fisheries	1	0.0	0.0	0.0	0.1	0.1	4.6	3.67%

Portfolio	Total number of initiatives	Total spending to date as at first report (\$M)	Change in spending (first to second report) (\$M)	Change in spending (second to third report) (\$M)	Change in spending (third to fourth report) (\$M)	Total spending to date as at fourth report (\$M)	Total Budget OPEX Allocated (\$M)	% of Spending vs allocation (in 2019/20 & 2020/21)
(MPI)								
Minister for Pacific Peoples (MPP)	5	0.0	0.0	0.0	0.0	0.0	64.7	0.0%
Minister for Māori Development (TPK)	3	0.0	0.0	0.0	0.0	0.0	33.8	0.0%
Minister for Infrastructure	1	NA	NA	NA	NA	NA	NA	NA
Minister for Courts (MoJ)	1	0.0	0.0	0.0	0.0	0.0	37.8	0.0%
Minister for Ethnic Communities (Office of Ethnic Communities)	1	0.0	0.0	0.0	0.0	0.0	2.1	0.0%
Minister for Workplace Relations and Safety	2	0.0	0.0	0.0	0.0	0.0	10.9	0.0%
Grand Total	115	14,338.3	388.5	227.4	167.6	15,121.8	29,407.4	56.3%

Annex C: Upcoming announcements

Portfolio	Month	Date	Announcement description
Minister for Arts, Culture and Heritage	August	31/08/2020	<i>Cultural Sector Regeneration Fund</i> : Launch and applications open for contestable funds
	September	TBC	<i>Mātauranga Māori</i> : Funding allocations.
	October	29/10/2020	<i>Expansion of Creatives in Schools</i> : Results announcement of successful Schools and Kura of Round 2
Minister for Economic Development	October	TBC	<i>Industry Policy</i> : Launch of draft digital technologies ITP
	November	TBC	<i>Industry Policy</i> : Launch of fund for EMF
Minister for Employment	August	TBC	<i>Regional Skills Leadership Groups (RLSG)</i> : Announcement of the two remaining interim RSLGs
	August	TBC	<i>Maori Apprenticeships Fund</i> : Announce initial Māori entities chosen to deliver partnership initiatives
	October	TBC	<i>He Poutama Rangatahi</i> : announcements around expanding the scheme
Minister for Energy and Resources	August	TBC	Warmer Kiwi Homes Programme: Opportunity to announce total retrofits for 2019/20 year (exceeding target of 16,000). Final figures will be available in August 2020.
Minister for the Environment	August	TBC	Phasing Out Problem Plastics And Implementing The Waster Disposal Levy Expansion: Announcement of consultation
Minister of Housing	September	TBC	Progressive Home Ownership Fund: Phase 1: Announcement on Second Group of Phase 1 contracts
Minister of Education	TBC	TBC	Targeted Support for Pacific Learners and Families: Announcement of Action Plan for Pacific Education 2020-2030
Minister for Pacific Peoples	August-September	TBC	<i>Tupu Aotearoa</i> : Nationwide event when all existing Tupu providers confirm their updated contracts/volumes and funding (approximately 12 providers across 21 individual contracts covering 9 different regions).
	September	18/09/2020	<i>Toloa - Increasing Skills and Income Through Empowering Pacific Participation in STEM</i> : announcement re successful Community fund and Kenese applicants
	October	TBC	<i>Tupu Aotearoa</i> : A separate launch event is expected for the successful Northland and Nelson/Marlborough providers, once selected
	October	TBC	<i>Pacific Community Content</i> : Announcement re AOG effort for Pacific Communities
Minister for Rural Communities	September	TBC	<i>Mitigating the impacts on primary sector and rural communities</i> : Establishment of interagency community hub forum
Minister for Social Development	October	1/10/2020	<i>Services To Support More Disabled New Zealanders</i> : Announcement of services
	October	TBC	<i>Covid-19: Boosting Building Financial Capability Services To Assist The Recovery Of Individuals And Whanau Impacted</i> : Announcement of additional funding allocation
	September	30/09/2020	<i>He Poutama Taitamariki</i> : Current work is underway for external marketing of HPT services accessibility. The collateral covers Brochures for Youth, Caregivers, Employer, General public, use of Social media platform, Marketing tools (Banners, Plinths and Virtual reality).
	August	1/09/2020	<i>Resilience And Recovery Of Providers</i> : Direct mailing to Providers, inviting EOI applications
Minister of Conservation	September	10/09/2020	<i>Protecting Nature</i> : Ministerial announcement re Raukumara Project with iwi partners
Minister for Government Digital Services	August	TBC	<i>Digital Skills</i> : Description of activity in Action Plan to be released
Minister of Fisheries	August	TBC	<i>Fisher Support Network</i> : Reference to Fisher Support Network might be made as part of other Fisheries announcements

Annex D: Initiatives with minimal progress to date

As requested, this table provides further detail on initiatives identified through IU reporting as making little progress to date based on spending and implementation plans. As at the third round of reporting, these initiatives did not have implementation plans and no spending had occurred. Please indicate if you would like further investigation of any of these initiatives.

Minister	Title of Initiative	OPEX (\$m) 2019/20-2020/21	Funding Type	Treasury comment	Tick for further investigation
Minister for Arts, Culture and Heritage	Creatives in Schools	1.6	Existing programme	This initiative is delivered by the Ministry of Education. Implementation is on track. For the expanded programme, 19 joint proposals have been submitted so far. Applications close on 21 August, and officials expect to receive over 150 applications. 97 schools and kura have expressed interest for 171 creative profiles. An earlier round of Creatives in Schools projects was successfully delivered with positive outcomes reported, and a full evaluation report of this round will be delivered by November 2020.	
Minister for Arts, Culture and Heritage	Premium New Zealand Films For International Audiences	25	New programme	This is a totally new fund, and officials have been working on final design and implementation details. Once these have been agreed by Ministers, the fund will be open for applications. This is expected to occur in September. While this represents a significant addition to the suite of domestic screen funds, we are confident that MCH, the NZ Film Commission and NZ On Air have sufficient capability and capacity to deliver the new programme. In particular, we note that MCH received a significant uplift in departmental capability to ensure it would be able to manage the significant increase in overall cultural sector spending that was agreed as part of the CRRF Foundational Package.	
Minister for Arts, Culture and Heritage	Mātauranga Māori Te Awe Kōtuku Fund	10	New programme	This is a totally new fund, and MCH officials have been working with relevant stakeholders on the details of the final funding framework, which was recently approved by Minister Sepuloni. MCH will be assessing agency proposals for Mātauranga Māori Te Awe Kōtuku over the next few weeks, with the aim of presenting funding allocation options to Ministers by September 2020 (post-election). MCH has limited experience managing funds for Māori groups, but has recently engaged a specialist iwi and Maori engagement consultancy to provide engagement and communication support. This initiative now has an implementation plan and we are confident that MCH has sufficient capability and capacity to deliver the new programme.	
Minister for Courts	Strengthening The Family Court – Initiatives To Enhance Child And Whānau Wellbeing Under Covid-19	6.5	Existing programme	Legislative changes required to implement the Family Court initiative were progressed under urgency as Budget Night legislation. However, changes to the court system were always expected to take some time to implement. Increases in remuneration for “Lawyer for Child” and access to legal aid have come into effect from 1 July 2020. The next milestone is expected to be establishment of Family Justice Liaison Officers (55 FTE). Delivery is likely to be constrained by the ability to recruit suitable managers and the time it takes to train officers.	
Minister for Employment	He Poutama Rangatahi	17.5	Existing programme	Delivery is running without issues. Recruitment for new staff is well underway, and current staff are being used to progress the urban expansion component of the programme in the meantime. Regular reporting is also running via EET reporting mechanisms.	
Minister for Ethnic Communities	Ethnic Communities Multi-Lingual Information Network	1.1	New programme	This project is not progressing quickly. However, DIA has indicated that there will be a more significant update in the next reporting round.	
Minister for Small Business	Support For Small Businesses Tailored To Covid-19 Needs	2.3	Existing programme	The Vote team has not received any further updates on the delivery of this initiative.	
Minister for Small Business	Supporting Small Businesses Into Digital-Commerce	10	New programme	Funding for the \$10m has been drawn down. MBIE is progressing this, and have been undertaking engagement with stakeholders and industry.	
Minister for Social Development	Expand And Strengthen Existing Employment Services To Support More Disabled New Zealanders Into Employment	6.3	Existing programme	MSD is updating existing contracts to increase provider capacity to provide longer term support to disabled New Zealanders. This takes into account the disproportionately negative impact of COVID-19 on disabled people in the labour market, and resources providers to work with them over a longer period. MSD hopes to have updated contracts in place for 1 January 2021 and will be offering providers lump sum payments to sustain cashflow until contracts are finalised. MSD is also working with MoE to pilot a new Employment Service in Schools programme targeted at disabled school students in five MoE regions (\$0.5m budget allocated for 2020/21). The pilot will run from term 4 2020, and a process will be held with existing providers to select who to undertake the pilot with.	

Minister for Social Development	Supporting Offenders Into Employment Phase 2	6.4	Existing programme	Phase 2 of this existing initiative is still in the design and development phase, and provider procurement planning is underway. Co-design with the Department of Corrections for a new referral process to begin as of 1 October has started. The programme will then scale up to full capacity, reaching 2,865 offenders over 2 years (of which 1461 are Māori).	
Minister for Social Development	Continuing He Poutama Taitamariki For Young People	3	Existing programme	Funding for this programme was due to run out 30 June 2020, however CRRF funding enabled it to continue. July's numbers of engaged and enrolled youth are in line with previous outcomes and Northland's current MSD reporting outcomes. Targets have been set to increase participation and completion of education and training, and to increase the sustainability of the employment exits achieved from 55% (the current level), to 70%. This initiative now has an implementation plan.	
Minister for Social Development	Covid-19: Responding To Increased Demand For Family Violence Services	9.1	Existing programme	This initiative builds on the process developed in March 2020 to provide additional funding to essential social services, including MSD-funded family violence providers. \$8.6m will be paid to up to 200 MSD-funded service providers, and \$4m is allocated to developing the digital Help Portal, which enable users to continue to access services through multiple modes, including text, phone and online. This funding is expected to be distributed to providers through four check-in points (August & November 2020, January & February 2021), but can also be accessed more flexibly between these points if demand for services increases. MSD will make funding decisions based on demand analysis and regional engagement at each point. Planning for the Help Portal is underway, with the procurement implementation plan currently under development. This initiative now has an implementation plan.	
Minister for Social Development	Covid-19: Boosting Building Financial Capability Services To Assist The Recovery Of Individuals And Whanau Impacted	11.4	Existing programme	This initiative provides support to key groups experiencing or at risk of experiencing hardship by strengthening Building Financial Capability (BFC) services. \$11.4m was allocated for spending in 2020/21, and will be paid quarterly. \$5.74 million of 2020/21 funding is earmarked to support provider stability (by partially addressing current underfunding – paying more for existing services). Providers have been notified of the increase and the funding is due to be paid out in October 2020. An allocation model is being developed for the remaining 2020/21 funding (\$5.66 million) to enable providers to meet expected increased demand for services, which will also be paid in October.	
Minister for Social Development	Covid-19: Investing In The Resilience And Recovery Of Providers Affected By Covid-19	15	Existing programme	Funding will be distributed to providers in two phases. The first phase is a grant for \$7,500 to support the provider to complete a self-assessment and the development of an action plan. This funding is to be disbursed in September, and will be allocated based on MSD regional leadership teams identifying social service providers that will benefit most from the fund. The second phase of funding will be for the amount required to deliver the action plan agreed deliverables. The timing of the funding is based on when each phase is completed, with priority being given to Māori, Pacific and CALD (Culturally and Linguistically Diverse) providers who have engaged with MSD previously and have an accreditation level lower than 2. This will ensure that these groups are better represented within MSD's community based social service providers in future.	
Minister for Social Development	Covid-19: Investing In The Resilience And Recovery Of Communities Affected By Covid-19	18	Existing programme	The Community Capability and Resilience Fund (CCRF) is a fund available to community groups for initiatives that support the rebuild and recovery from COVID-19. The CCRF will be targeted towards initiatives that support priority groups, which include Māori, Pacific, ethnic migrant communities, and culturally and linguistically diverse (CALD) groups. \$18 million of this funding has been allocated in 2020/21. The first application round opened on 1 August. It is available for community groups and organisations to apply to until 1 September 2020 with funding expected to be disbursed to successful applicants by the end of that month. The next application round will be available in November 2020. This will be the second of six rounds.	
Minister for Social Development	Covid-19: Building Māori Partnerships To Strengthen Social And Economic Wellbeing	5	Existing programme	This funding has a specific focus on supporting iwi to develop and implement response and recovery plans in relation to COVID-19. From the \$10 million secured, up to \$8 million of the funding has been allocated to supporting the Te Hiku o te Iwi-Crown Social Development and Wellbeing Accord (the Accord). A two-year funding agreement which will cover the period 1 Jul 2020 – 30 June 2022 is in the final stages of agreement (expected to be signed by the end of August) and will be the mechanism by which the funding secured will be disbursed. At this stage MSD has not developed plans to spend the remaining \$2 million of funding, however it has indicated an intention to partner with iwi to develop plans to improve the social and economic wellbeing of whānau, including funding employment opportunities for Tūhoe.	

Minister for Sport and Recreation	Securing And Strengthening Frontline Water Safety Rescue And Prevention Services To Reduce New Zealand's Drowning Toll	0.5	Existing programme	This project is not progressing quickly. Officials are still in the process of finalising the funding arrangements for payments to organisations. The Sport NZ component of this initiative is on track. Some spending has occurred since the third reporting round.	
Minister of Health	Planned Care - Covid-19 Backlog	86.5	Existing programme	The delivery milestones are on track: the Cabinet paper has been confirmed by SWC; all DHB Improvements Action Plans have been received and reviewed; communications have been sent to DHBs regarding the process to access funding; the development of funding policy and service improvement assessment processes are all on-track; and the monitoring of DHB increased delivery is on-going. The delivery of the existing programme (not CRRF-funded) is also on-track: the majority of core DHB funding schedules are on-track to be agreed by 14 August; DHB delivery in June 2020 was substantially more than in June 2019; and the number of patients waiting greater than four months for first specialist assessment and treatment reduced in June 2020.	
Minister of Health	Implementing The Maternity Action Plan – Additional Contingency Funding	15	Existing programme	There are 3 components of the \$180 million drawn down. There is the \$15m p.a. (\$60m/ 4 years) to support DHBs with integrated maternity pilots in line with the intended direction of HDSR recommendations. This funding is currently awaiting Government endorsement and prioritisation of recommendations. On the second component - the \$8.75m p.a. (\$35m/ 4 years) for the implementation of a range of actions in the Maternity Action Plan - work is in progress on the prioritisation of programmes and projects. The third component is \$8.7m p.a. (\$35m/ 4 years) for additional modules to midwives to recognise additional costs in serving complex needs whanau and rural communities. The Notice 2021 Project has commenced. This is expected to be delivered by no later than April 2021 (delayed due to waiting for the confirmation and announcement of the Budget 2020 maternity funding), allowing for legal consultation.	
Minister of Housing	Te Maihi O Te Whare Māori – Māori And Iwi Housing Innovation (Maihi)	10	New programme	A contestable fund has recently been launched which will enable delivery of this initiative to begin. A contingency drawdown paper has gone to Joint Ministers. Spending should be expected to be seen within next couple of report cycles.	
Minister of Housing	Government Housing Build Programme	3.1	Existing programme	This initiative funds delivery of 8,000 places (6,000 public, 2,000 transitional). Public housing delivery from this funding round is intended to start in 2022 to continue on a current delivery pipeline established in Budget 2018 [33] We have no information on transitional housing (TH) delivery, and have previously noted a short-term delivery plan is needed here to ensure gains made in reducing street homelessness over lockdown are not lost when funding for temporary TH places ends in April 2021. We recommend Ministers ask HUD for a delivery update and details on the delivery plan to April 2021.	
Minister for Pacific Peoples	Operating Contingency - Improving Housing For Pacific Families And Communities	14.6	New programme	This contingency contains four discrete components. Two of these have robust costings and implementation plans ('Building Financial Capability' and 'Building Pacific Organisations'). Once funds have been appropriated, we do not consider there will be any significant roadblocks to delivery. A third component ('Regional Migration') will be implementation-ready once a business case has been developed. \$10 million remains in contingency and depends on the outcomes of the Regional Migration business case. This funding is unlikely to be disbursed before June 2021. The fourth component is \$10 million for building houses, which is currently in contingency due to issues with planning and costings. This component is not implementation ready but MPP intends for work to begin in January 2021.	