

# The Treasury

## Budget 2021 Information Release

### August 2021

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#### Cabinet Document Details

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#### No Information has been Withheld

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# Cabinet

## Minute of Decision

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### 2021 Budget Package: Vote Te Arawhiti

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13224	Relativity Mechanism Dispute Resolution	-	2.500	-	-	-
13516	Whai Hononga – Significant Maori Crown Events (Recognising Māori Leaders or Events)	-	1.000	-	-	-
<b>Total Operating</b>		-	<b>3.500</b>	-	-	-

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **noted** that from 1 July 2021 Vote Treaty Negotiations will become Vote Te Arawhiti and include appropriations from Vote Justice that are the responsibility of the Minister for Māori Crown Relations: Te Arawhiti;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 6 **agreed** that the initiative in the following table and as detailed in the attached initiative document be a contingency item and that the corresponding funding for the operating contingency initiative be a charge against the Operating Allowance:

**Summary of contingency initiative included in the attached initiative document:****Operating Contingency**

<b>Initiative ID</b>	<b>Initiative Name</b>	<b>\$m - increase/(decrease)</b>				
		<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25 &amp; Outyears</b>
13561	Development of Resources and Engagement to Support Understanding of Matariki as a Public Holiday	-	5.000	-	-	-
<b>Total Operating</b>		-	<b>5.000</b>	-	-	-

- 7 **approved** the additional recommendations relating to the contingency initiative, as set out in the attached initiative document.

Michael Webster  
Secretary of the Cabinet

**Vote:** Te Arawhiti

**Appropriation Administrator:** Ministry of Justice

**Title:** Development of Resources and Engagement to Support Understanding of Matariki as a Public Holiday

**Description:** This funding will support the early development of resources and engagement events that acknowledge and support understanding of Matariki as a public holiday beginning in 2022. The resources and engagement will be designed to enable iwi Māori to develop and lead regionally diverse recognition of Matariki.

### Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Contingency	-	5.000	-	-	-
<b>Total</b>	-	<b>5.000</b>	-	-	-

### Additional recommendations

- 8 **directed** officials from Te Arawhiti to work with the Ministry of Education on a work programme to develop the resources that will be used to support understanding of Matariki;
- 9 **authorised** the Minister for Māori Crown Relations: Te Arawhiti, the Minister of Education and the Minister of Finance jointly to draw down the tagged operating contingency funding above (establishing any new appropriations as necessary), subject to their satisfaction with the outcome of the further work described in paragraph 8 above.

**Vote:** Te Arawhiti

**Appropriation Administrator:** Ministry of Justice

**Title:** Relativity Mechanism Dispute Resolution

**Description:** This funding will enable the Crown to continue to participate in the resolution of the remaining disputes arising from the relativity mechanisms included in the historical Treaty settlements with Waikato-Tainui and Ngāi Tahu.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	2.500	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>2.500</b>	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Departmental Output Expenses:</b>					
Treaty Negotiations and Marine and Coastal Area Customary Interests (funded by revenue Crown)	-	2.500	-	-	-
<b>Total Operating</b>	-	<b>2.500</b>	-	-	-

**Vote:** Te Arawhiti

**Appropriation Administrator:** Ministry of Justice

**Title:** Whai Hononga – Significant Māori Crown Events (Recognising Māori Leaders or Events)

**Description:** This funding is to extend the Whai Hononga – Significant Māori Crown Events funding programme to enable the Crown to work with Māori to publicly acknowledge significant Māori leaders or historical events through the design, build and erection of statutes or symbols in places of significance.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	1.000	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.000</b>	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Māori Crown Relations (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Supporting Significant Māori Events	-	1.000	-	-	-
<b>Total Operating</b>	-	<b>1.000</b>	-	-	-