

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

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Cabinet

Minute of Decision

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2021 Budget Package: Vote Public Service

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative document:

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13119	Delivering on the Public Service Commission's core functions, system leadership and Government expectations	-	1.622	1.622	1.622	1.622
Total Operating		-	1.622	1.622	1.622	1.622

- 2 **approved** changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Initiative No: 13119

Vote: State Services

Appropriation Administrator: Public Service Commission

Title: Delivering on the Public Service Commission's core functions, system leadership and Government expectations

Description: This initiative will enable the Commission to deliver on its core functions required in the Public Service Act 2020 and the Crown Entities Act 2004, its statutory system leadership role as established in the 2013 reforms, and current Government expectations of the public service. This will ensure the Commission has the capacity required to ensure the system is performing, that risks are being managed, and that opportunities for improvement are progressed.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	1.622	1.622	1.622	1.622
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	1.622	1.622	1.622	1.622

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expense:					
Leadership of the Public Management System (funded by revenue Crown)	-	1.622	1.622	1.622	1.622
Total Operating	-	1.622	1.622	1.622	1.622