

The Treasury

Budget 2021 Information Release

August 2021

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Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0116.04: 2021 Budget Package: Vote Business, Science and Innovation**

Date: **16 April 2021**

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage

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Cabinet

Minute of Decision

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2021 Budget Package: Vote Business, Science and Innovation

On 12 April 2021, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative documents:

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13541	Accelerating Agricultural Climate Change Research and On-Farm Emissions Mitigation	-	2.000	3.000	3.000	3.000
13084	Accelerating and Strengthening Business Connect	-	9.000	9.000	9.000	9.000
13065	Addressing Māori Interests in Radio Spectrum	-	3.305	2.475	-	-
13079	[38]	279.977	2.277	2.931	2.891	-
13081	Enabling Digital Research: Securing Core Network Infrastructure for the Research and Education Sector	-	1.000	3.250	3.250	3.750
13062	Enabling the External Reporting Board to Perform Core Functions and to Deliver Climate Reporting	-	4.171	4.217	4.320	4.584
13088	Expanding our Just Transition Support for Communities Facing Transitions	-	3.224	3.180	3.780	3.740
13076	Expanding the Scope and Size of Funding for Low Emission Transport Technologies and Fuels	-	6.760	9.500	12.600	12.500
13078	Extending the Warmer Kiwi Homes Programme	-	47.662	72.430	-	-
13089	Implementing the Carbon Neutral Government Programme	-	8.790	11.570	11.570	11.570

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13067	Maintaining the Emergency Caller Location Information (ECLI) Service	-	15.980	15.980	15.980	15.980
13074	Maintaining the New Zealand Food Innovation Network as an Enabler of a High-Value Food and Beverage Sector	-	4.515	4.515	4.515	4.515
13073	New Zealand Screen Production Grant- International	35.300	162.150	0.500	0.500	0.500
13460	Reprioritisation of Funding - Business Debt Hibernation (BDH) scheme	(0.144)	(0.122)	(0.122)	(0.122)	-
13459	Reprioritisation of Funding - Increasing Official Assignee Resources to Manage Growth in Insolvency Cases Due to COVID-19	(2.026)	-	-	-	-
13458	Reprioritisation of Funding - New Zealand's Events Support	(0.300)	-	-	-	-
13457	Reprioritisation of Funding - Tourism Sector Recovery Fund (Strategic Tourism Assets Protection Programme Loans and Inbound Tour Operator Loans)	(1.500)	-	-	-	-
13080	Retaining Regional Science Capability to Support Accelerated Regional Growth and Productivity	-	4.170	6.000	-	-
13064	Rural Connectivity: Network Infrastructure and Spectrum	-	5.000	5.000	-	-
13077	Scaling up the Energy Efficiency and Conservation Authority's Energy and Decarbonisation Support for Business	-	2.000	4.000	4.000	4.000
13063	Setting the Fuel Industry Regulatory Regime up for Success	-	3.830	4.819	4.775	3.483
13085	Small Business Digital Training, Advisory and Support Programme	-	22.000	22.000	-	-
Total Operating		311.307	307.712	184.245	80.059	76.622

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13079	[38]	0.091	0.074	-	-	-
13081	Enabling Digital Research: Securing Core Network Infrastructure for the Research and Education Sector	-	1.000	3.600	6.100	-
13088	Expanding our Just Transition Support for Communities Facing Transitions	-	0.038	-	-	-
13514	Financial Sustainability Funding to Address the Third-Party Revenue Shortfall in the Immigration System	-	86.500	-	-	-
13512	Government Response to Whakaari/White Island: Litigation Costs and Policy Reform of the Adventure Activities Regime	-	0.018	-	-	-
13089	Implementing the Carbon Neutral Government Programme	-	0.018	-	-	-
13511	Replacement of the Tenancy Bond ICT System	-	4.000	11.000	5.000	-
13460	Reprioritisation of Funding - Business Debt Hibernation (BDH) Scheme	(0.387)	-	-	-	-
13457	Reprioritisation of Funding - Tourism Sector Recovery Fund (Strategic Tourism Assets Protection Programme Loans and Inbound Tour Operator Loans)	(15.000)	(16.444)	-	-	-
13085	Small Business Digital Training, Advisory and Support Programme	-	0.030	-	-	-
Total Capital		(15.296)	75.234	14.600	11.100	-

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;

- 5 **agreed** that the changes to appropriations and capital injections for 2020/21 above be included in the 2020/21 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 7 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 8 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 9 **agreed** that initiatives in the following tables and as detailed in the attached initiative documents be contingency items and that the corresponding funding for each operating initiative contingency be a charge against the Operating Allowance and that each capital initiative contingency be a charge against the Multi-Year Capital Allowance:

Summary of contingency initiatives included in the attached initiative documents:

Operating Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13497	Implementing a Sustainable Biofuels Mandate	-	-	1.500	1.500	3.000
13559	Retail Payments System: Reducing Merchant Service Fees	-	1.000	3.000	-	-
Total Operating		-	1.000	4.500	1.500	3.000

Capital Contingency

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13534	Financial Sustainability Funding to Address the Third-Party Revenue Shortfall in the Immigration System	-	86.500	-	-	-
13558	Implementing the Carbon Neutral Government Programme	-	19.537	-	-	-
13559	Retail Payments System: Reducing Merchant Service Fees	-	0.250	0.750	-	-
Total Capital		-	106.287	0.750	-	-

- 10 **approved** the additional recommendations relating to the contingency initiatives, as set out in the attached initiative documents;

Michael Webster
Secretary of the Cabinet

Initiative No: 13541

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Accelerating Agricultural Climate Change Research and On-Farm Emissions Mitigation

Description: This initiative will accelerate and increase agricultural greenhouse gas mitigation research and development in high impact areas including vaccine development, methane and nitrous oxide inhibitors, low emissions animal breeding, and soil carbon enhancement. More research in these areas is needed to increase options available to cost-effectively reduce emissions on-farm, providing tools for the agricultural sector to meet methane and other GHG reduction targets.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	2.000	3.000	3.000	3.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	3.000	3.000	3.000

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Research, Science and Innovation: Strategic Science Investment Fund (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Strategic Science Investment Fund - Programmes	-	2.000	3.000	3.000	3.000
Total Operating	-	2.000	3.000	3.000	3.000

Additional recommendation

- 11 **noted** that there is an associated initiative in Vote Agriculture, Biosecurity, Fisheries and Food Safety (Initiative 13193);

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Accelerating and Strengthening Business Connect

Description: This initiative will expand the existing Business Connect digital platform that enables integrated services for businesses when dealing with local and central government. It allows businesses to apply for a range of licences, permits and registrations from different government agencies in one place thus reducing compliance time and cost.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	9.000	9.000	9.000	9.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	9.000	9.000	9.000	9.000

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Economic Development: Implementation of Improvements in Public Sector Procurement and Services to Business (funded by revenue Crown)	-	9.000	9.000	9.000	9.000
Total Operating	-	9.000	9.000	9.000	9.000

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Addressing Māori Interests in Radio Spectrum

Description: This initiative responds to Māori interests in radio spectrum that are being considered by Government as it prepares to allocate spectrum for the fifth-generation of mobile broadband (5G). The initiative provides funding for a Māori-led work programme for ongoing discussions between Treaty partners about an enduring resolution of Māori interests in radio spectrum, supporting a step-change in Māori participation in the digital economy and enabling the Crown to move forward with commercial allocation of spectrum for 5G.

New appropriation approval

Name	Period	Type	Scope
Communications: Addressing Māori interests in radio spectrum	Annual	Non-Departmental Output Expenses	This appropriation is limited to expenses incurred in developing and implementing agreements between the Crown and Māori on Māori interests in radio spectrum.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	3.305	2.475	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.305	2.475	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Communications: Addressing Māori interests in radio spectrum	-	3.305	2.475	-	-
Total Operating	-	3.305	2.475	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: [38]

Description:

New appropriation approval

[38]

Additional recommendations

12 [33]

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Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Enabling Digital Research: Securing Core Network Infrastructure for the Research and Education Sector

Description: This initiative provides additional funding for the Research and Education Advanced Network New Zealand (REANNZ). It supports the ongoing operation of the high performance telecommunications network that enables cutting edge, high impact, and internationally connected research activity and core science services. REANNZ is New Zealand's National Research and Education Network. It is part of a global network which transfers large volumes of digitised research data and underpins New Zealand's ability to participate in global data-intensive research and connect with international partners. It also supports data-intensive services such as GeoNet's 24/7 natural hazards monitoring centre.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	1.000	3.250	3.250	3.750
Debt Impact	-	1.000	3.600	6.100	-
No Impact	-	-	-	-	-
Total	-	2.000	6.850	9.350	3.750

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Research, Science and Innovation: Strategic Science Investment Fund (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Strategic Science Investment Fund - Infrastructure	-	1.000	3.250	3.250	3.750
<i>Non-Departmental Capital Expenditure:</i>					
Strategic Science Investment Fund - Capital for Infrastructure	-	1.000	3.600	6.100	-
Total Multi-Category Expenses and Capital Expenditure: Research, Science and Innovation: Strategic Science Investment Fund (MCA)	-	2.000	6.850	9.350	3.750
Total Operating	-	1.000	3.250	3.250	3.750
Total Capital	-	1.000	3.600	6.100	-

Additional recommendations

- 17 **noted** that the single overarching purpose of the multi-category appropriation Research, Science and Innovation: Strategic Science Investment Fund is to support long-term programmes of mission-led science and the platforms that enable those programmes;
- 18 **agreed** to add the following category to the multi-category appropriation Research, Science and Innovation: Strategic Science Investment Fund;

Title	Type	Scope
Strategic Science Investment Fund - Capital for Infrastructure	Non-Departmental Capital Expenditure	This category is limited to providing capital to entities owned or controlled by the Crown for the purchase and development of national-scale science infrastructure.

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Enabling the External Reporting Board to Perform Core Functions and to Deliver Climate Reporting

Description: This initiative provides funding for the continued delivery of the External Reporting Board's (XRB's) core functions of issuing accounting and auditing and assurance standards and guidance and providing strong sector leadership. This funding is critical to maintain trust and confidence in external reporting by NZ entities.

This initiative also provides funding for the XRB's expanding mandate, agreed by Cabinet [DEV-20-MIN-0151] to introduce standards and guidance for climate reporting and to progress integrated reporting. This funding will equip the XRB to ensure climate risks are accurately reported by large financial institutions and accurately priced by investors to improve the macro-economic stability of the financial system and contribute to NZ's carbon-zero 2050 target.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	4.171	4.217	4.320	4.584
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.171	4.217	4.320	4.584

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Commerce and Consumer Affairs: Accounting and Assurance Standards Setting	-	4.171	4.217	4.320	4.584
Total Operating	-	4.171	4.217	4.320	4.584

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Expanding our Just Transition Support for Communities Facing Transitions

Description: This initiative implements the government's manifesto commitment to increase support for communities facing transitions, enabling them to understand, plan and manage their transitions and build a productive, sustainable, inclusive and resilient future.

New appropriation approval

Name	Period	Type	Scope
Economic Development: Supporting Just Transitions	Annual	Non-Departmental Output Expenses	This appropriation is limited to the provision of advice, funding and investment in regional and programme initiatives that will contribute to a just transition and accelerate its progress.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	3.224	3.180	3.780	3.740
Debt Impact	-	0.038	-	-	-
No Impact	-	-	-	-	-
Total	-	3.262	3.180	3.780	3.740

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.038	-	-	-
Non-Departmental Output Expenses:					
Economic Development: Supporting Just Transitions	-	2.500	2.500	2.500	2.500
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Economic Development (funded by revenue Crown)	-	0.724	0.680	1.280	1.240
Total Operating	-	3.224	3.180	3.780	3.740
Total Capital	-	0.038	-	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Expanding the Scope and Size of Funding for Low Emission Transport Technologies and Fuels

Description: This initiative creates a new fund called the Low Emission Transport Fund (LETF). The LETF will be an expansion (both in terms of scope and size) of the existing Low Emission Vehicle Contestable Fund, delivered by the Energy Efficiency and Conservation Authority. The LETF would part-fund delivery of both demonstration projects and wider diffusion of low emissions technologies in the transport sector.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	6.760	9.500	12.600	12.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	6.760	9.500	12.600	12.500

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Energy and Resources: Energy Efficiency and Conservation	-	6.760	9.500	12.500	12.500
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Energy and Resources (funded by revenue Crown)	-	-	-	0.100	-
Total Operating	-	6.760	9.500	12.600	12.500

Additional recommendation

19 **noted** that Cabinet has also agreed to increase the cap on all Energy Efficiency and Conservation Authority (EECA) related levies from \$17.519 million per annum to \$20.389 million in 2022/23, and to \$23.259 million from 2023/24, which will allow EECA to increase levy funding for the Low Emission Vehicles Contestable Fund to \$12.5 million per annum by 2023/24, without affecting funding for other EECA programmes [DEV-21-MIN-0040];

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Extending the Warmer Kiwi Homes Programme

Description: This initiative will deliver more insulation and heating retrofits for low-income homeowners through the Warmer Kiwi Homes programme, administered by EECA, improving health and wellbeing outcomes and reducing electricity consumption and costs for low-income New Zealanders. It will also improve educational opportunities and productivity by reducing time off school and work due to illness and improve the housing stock by making it warmer and drier. It will support jobs in the energy service sector, and improve environmental outcomes by reducing marginal electricity consumption at times of peak demand.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	47.662	72.430	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	47.662	72.430	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes (MYA)	-	-	5.070	-	-
Non-Departmental Other Expenses:					
Energy and Resources: Grant Scheme for Warm, Dry Homes (MYA)	-	47.662	67.360	-	-
Total Operating	-	47.662	72.430	-	-

Additional recommendations

- 20 **agreed** to extend the expiry date of the Energy and Resources: Grant Scheme for Warm, Dry Homes MYA from 30 June 2022 to 30 June 2023;
- 21 **agreed** to extend the expiry date of the Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes MYA from 30 June 2022 to 30 June 2023;
- 22 **agreed** that the Multi Year Appropriation: Energy and Resources: Grant Scheme for Warm, Dry Homes is adjusted by \$115.022 million;

Initiative No: 13078

- 23 **noted** that the amounts shown in the appropriations changes table for the Multi Year Appropriation: Energy and Resources: Grant Scheme for Warm, Dry Homes is the change to the indicative annual spending profile;
- 24 **agreed** that the Multi Year Appropriation: Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes is adjusted by \$5.070 million;
- 25 **noted** that amounts shown in the appropriations changes table for the Multi Year Appropriation: Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes is the change to the indicative annual spending profile;

Initiative No: 13514

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Financial Sustainability Funding to Address the Third-Party Revenue Shortfall in the Immigration System

Description: This initiative provides funding in 2021/22 to enable the continuation of core immigration services that have been impacted by a decline in third-party revenue due to COVID-19.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	86.500	-	-	-
No Impact	-	-	-	-	-
Total	-	86.500	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	86.500	-	-	-
Total Capital	-	86.500	-	-	-

Additional recommendations

- 26 **agreed** that Initiative 13514 be charged against the COVID-19 Response and Recovery Fund;
- 27 **authorised** the Minister of Finance, Minister of Immigration and Minister for Economic and Regional Development, on behalf of all relevant appropriation Ministers jointly to approve increases to departmental baselines as necessary to provide for any additional capital charge liabilities arising from the capital injection outlined above, noting that any such increases to departmental baselines will be fiscally neutral for the Crown;
- 28 **authorised** the Minister of Finance and Minister of Immigration jointly to decide whether the capital injection will be recoverable from future immigration fee payers;
- 29 **noted** that there is an associated contingency for the remaining \$86.5 million in Vote Business, Science and Innovation (Initiative 13534);

Initiative No: 13534

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Financial Sustainability Funding to Address the Third-Party Revenue Shortfall in the Immigration System

Description: This initiative provides funding in 2021/22 to enable the continuation of core immigration services that have been impacted by a decline in third-party revenue due to COVID-19.

Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Contingency	-	-	-	-	-
Capital Contingency	-	86.500	-	-	-
Total	-	86.500	-	-	-

Additional recommendations

30 **agreed** that Initiative 13534 be charged against the COVID-19 Response and Recovery Fund;

31 **agreed** that the expiry date for the above tagged contingency be 30 June 2022;

32 **authorised** the Minister of Finance, Minister of Immigration, and Minister for Economic and Regional Development jointly to make final decisions on drawdowns from, and the approval of expenditure against, this contingency;

33 **authorised** the Minister of Finance and the Minister of Immigration to determine whether any funding drawn down from the tagged contingency is repayable, and therefore recoverable from future immigration fee payers, in making decisions about funds to be drawn down;

34 **authorised** the Minister of Finance, Minister of Immigration and Minister for Economic and Regional Development on behalf of all relevant appropriation Ministers jointly to approve increases to departmental baselines as necessary to provide for any additional capital charge liabilities arising from the capital injection outlined above, noting that any such increases to departmental baselines will be fiscally neutral for the Crown;

35 [33]

36 [33]

37 **noted** that there is an associated initiative in Vote Business, Science and Innovation which includes the remaining \$86.5 million capital funding and associated debt impacts (Initiative 13514);

Initiative No: 13512

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Government Response to Whakaari/White Island: Litigation Costs and Policy Reform of the Adventure Activities Regime

Description: This initiative will allow WorkSafe to complete the existing Whakaari litigation process while maintaining core workplace safety activities, and will allow for the development and implementation of further policy reform of the adventure activities regulatory regime. Projected outcomes of this initiative are continued trust in the health and safety at work system, fewer injuries and fatalities in the adventure tourism sector, and positive change to New Zealand health and safety culture.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	0.018	-	-	-
No Impact	-	-	-	-	-
Total	-	0.018	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.018	-	-	-
Total Capital	-	0.018	-	-	-

Additional recommendation

38 **noted** that there is an associated initiative in Vote Labour Market (Initiative 13098), which includes the operating funding;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Implementing the Carbon Neutral Government Programme

Description: This initiative provides funding for implementation of the Carbon Neutral Government Programme (CNGP) that was agreed by Cabinet in November 2020 [CAB-20-MIN-0491]. This will deliver a co-ordinated programme, robust policy advice, and support for agencies to reduce emissions (starting with fleets and coal boilers). The CNGP aims to make a number of government organisations carbon neutral by 2025 – it will show leadership, and demonstrate what is possible in terms of emissions reductions.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	8.790	11.570	11.570	11.570
Debt Impact	-	0.018	-	-	-
No Impact	-	-	-	-	-
Total	-	8.808	11.570	11.570	11.570

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.018	-	-	-
Non-Departmental Output Expenses:					
Energy and Resources: Energy Efficiency and Conservation	-	8.246	11.182	11.182	11.182
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Related Services to Ministers (MCA)					
<i>Departmental Output Expenses:</i>					
Policy Advice and Related Services to Ministers - Economic Development (funded by revenue Crown)	-	0.544	0.388	0.388	0.388
Total Operating	-	8.790	11.570	11.570	11.570
Total Capital	-	0.018	-	-	-

Additional recommendations

- 39 **noted** that associated funding is being appropriated to Vote Environment (Initiative 13533) and through Vote Business, Science and Innovation (Initiative13558) for this initiative;
- 40 **noted** that Cabinet has agreed the criteria for which the CNGP participants will set gross emissions reduction targets;
- 41 **noted** that work on standardising emissions reductions reporting and monitoring is ongoing;
- 42 [33]

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Implementing the Carbon Neutral Government Programme

Description: This initiative provides funding for implementation of the Carbon Neutral Government Programme (CNGP) that was agreed by Cabinet in November 2020. This will deliver a co-ordinated programme, robust policy advice, and support for agencies to reduce emissions (starting with fleets and coal boilers). The CNGP aims to make a number of government organisations carbon neutral by 2025 – it will show leadership, and demonstrate what is possible in terms of emissions reductions.

Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Contingency	-	-	-	-	-
Capital Contingency	-	19.537	-	-	-
Total	-	19.537	-	-	-

Additional recommendations

- 43 **agreed** that \$19.537 million of the capital in 2021/22 will be added to the existing State Sector Decarbonisation – Tagged Capital Contingency;
- 44 **noted** that the Minister of Climate Change and the Minister of Finance are jointly authorised to draw down the tagged capital contingency, in consultation with the Minister of Energy and Resources, and subject to their satisfaction that the projects identified are consistent with:
- 44.1 projects must be able to be fully implemented within the fiscal allocation periods, and be broadly implementation ready and supported by business case and/or feasibility studies where appropriate;
 - 44.2 projects should provide significant emissions reductions, including by catalysing additional emissions abatement beyond the State sector;
 - 44.3 projects should aim to optimise Crown value for money;
 - 44.4 projects should, where possible, demonstrate government leadership and reinforce signals from wider climate policy;
 - 44.5 the number of decarbonisation projects should, where possible, be maximised by leveraging funding from State sector organisations;

Initiative No: 13558

- 45 **noted** that associated funding is being appropriated to Vote Environment (Initiative 13533) and through Vote Business, Science and Innovation (Initiative 13089) for this initiative;
- 46 **agreed** that the expiry date for the above tagged contingency be 1 February 2022;
- 47 **noted** that Cabinet has agreed the criteria for which the CNGP participants will set gross emissions reduction targets;
- 48 **noted** that work on standardising emissions reductions reporting and monitoring is ongoing;
- 49 [33]

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Maintaining the Emergency Caller Location Information (ECLI) Service

Description: This initiative provides funding for the Emergency Caller Location Information (ECLI) service that enables emergency call-takers to receive automatically generated geographical information about the location of a 111-caller from any mobile phone. ECLI is an integral part of New Zealand's emergency services system, leading to faster emergency call handling and response times due to better incident information. The initiative enables the continued operation of the service and allows for the technical enhancements necessary to keep the service current.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	15.980	15.980	15.980	15.980
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	15.980	15.980	15.980	15.980

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Communications: Management of Emergency Telecommunications Services (MCA)					
<i>Departmental Output Expenses:</i>					
Management of Telecommunications Capabilities (funded by revenue Crown)	-	15.980	15.980	15.980	15.980
Total Operating	-	15.980	15.980	15.980	15.980

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Maintaining the New Zealand Food Innovation Network as an Enabler of a High-Value Food and Beverage Sector

Description: This initiative enables the New Zealand Food Innovation Network (NZFIN) to continue to operate a national network of food innovation hubs beyond 2021. These hubs equip firms with facilities and knowledge to develop and commercialise new products. Such services are crucial to supporting firm growth, product diversification and job and export growth in the value-added food sector which is contributing to the COVID-19 recovery.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	4.515	4.515	4.515	4.515
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.515	4.515	4.515	4.515

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Research, Science and Innovation: Callaghan Innovation - Operations (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Research and Development Services and Facilities for Business and Industry	-	4.515	4.515	4.515	4.515
Total Operating	-	4.515	4.515	4.515	4.515

Initiative No: 13073

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: New Zealand Screen Production Grant- International

Description: This initiative supports an existing grant which incentivises international screen work (film, TV, digital effects etc) to be undertaken in New Zealand providing economic benefits and helping to build the capacity of the domestic industry. This spend will contribute to employment of New Zealanders on international productions, support economic activity beyond the sector through expenditure on New Zealand goods and services, and support tourist attraction.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	35.300	162.150	0.500	0.500	0.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	35.300	162.150	0.500	0.500	0.500

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Other Expenses:					
Economic Development: New Zealand Screen Production Grant - International 2021-2026 (MYA)	-	162.150	0.500	0.500	0.500
Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021 (MYA)	35.300	-	-	-	-
Total Operating	35.300	162.150	0.500	0.500	0.500

Additional recommendations

- 50 **agreed** that the Multi Year Appropriation: Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021 is adjusted by \$35.300 million;
- 51 **noted** that amounts shown in the appropriations changes table for the Multi Year Appropriation: Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021 is the change to the indicative annual spending profile;
- 52 **agreed** that the Multi Year Appropriation: Economic Development: New Zealand Screen Production Grant - International 2021-2026 is adjusted by \$163.650 million;
- 53 **noted** that amounts shown in the appropriations changes table for the Multi Year Appropriation: Economic Development: New Zealand Screen Production Grant - International 2021-2026 is the change to the indicative annual spending profile;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Implementing a Sustainable Biofuels Mandate

Description: This initiative encourages fuel suppliers to supply sustainable biofuels with low lifecycle emissions, and support emissions reductions from transport, particularly in the existing internal combustion engine vehicle fleet, aviation, heavy freight and shipping sectors. This funding will enable the regulating agency to implement the system, and to monitor and verify annual reports from fuel suppliers, including verification of the emissions reductions and sustainability of biofuels used to meet the percentage reduction target for that year.

Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Contingency	-	-	1.500	1.500	3.000
Total	-	-	1.500	1.500	3.000

Additional recommendations

54 **noted** that Cabinet agreed in-principle to implement a biofuels mandate, subject to the review of the 2008 Biofuel Sales Obligation on its suitability as a measure to facilitate an increase in the supply and use of sustainable biofuels in transport [CBC-20-MIN-0139];

55 [33]

56 **agreed** that the expiry date for the above tagged contingency be 1 February 2022;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Regional Strategic Partnership Fund

Description: The Regional Strategic Partnership Fund (RSPF) is a \$200 million fund, based on a manifesto commitment, and the Provincial Development Unit (PDU) is responsible for its strategy, implementation, delivery and administration. The RSPF supports the Government's COVID-19 recovery and regional economic development (RED) priorities, including creating more productive, resilient, inclusive, sustainable and Māori-enabling regional economies.

Additional recommendation

57 **noted** that \$66.11 million of funding for the Regional Strategic Partnership Fund is being sought from Cabinet on 12 April 2021 through Provincial Growth Fund reprioritisation [CAB-21-SUB-0114];

Initiative No: 13511

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Replacement of the Tenancy Bond ICT System

Description: This initiative addresses significant ICT risks to ensure the ICT system used to facilitate residential tenancy bond transactions - a legislated function - is stable, secure, supported, and meets service requirements and customer expectations. System replacement will not only avoid the risk of system failure or compromise, but deliver much needed service delivery improvements, and enable the system to support outcomes across the wider residential tenancy regulatory system.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	-	4.000	11.000	5.000	-
No Impact	-	-	-	-	-
Total	-	4.000	11.000	5.000	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	4.000	11.000	5.000	-
Total Capital	-	4.000	11.000	5.000	-

Additional recommendation

58 **noted** that there is an associated initiative in Vote Building and Construction (Initiative 13101), which includes the operating funding;

Initiative No: 13460

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Reprioritisation of Funding - Business Debt Hibernation (BDH) Scheme

Description: This portion of the COVID-19 Response and Recovery Fund is no longer required as the capital investment is less than expected and therefore resulted in less depreciation and capital charge cost incurred in 2020/21 and future years.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(0.144)	(0.122)	(0.122)	(0.122)	-
Debt Impact	(0.387)	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.531)	(0.122)	(0.122)	(0.122)	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Commerce and Consumer Affairs: Registration and Provision of Statutory Information (funded by revenue Crown)	(0.144)	(0.122)	(0.122)	(0.122)	-
Capital Injection:					
Ministry of Business, Innovation and Employment - Capital Injection	(0.387)	-	-	-	-
Total Operating	(0.144)	(0.122)	(0.122)	(0.122)	-
Total Capital	(0.387)	-	-	-	-

Additional recommendations

- 59 **noted** that Cabinet previously agreed that this funding totalling \$1.478 million across four years would be counted against the COVID-19 Response and Recovery Fund [CAB-20-MIN-0219.04];
- 60 **agreed** that, as not all of this funding was required, the savings will be returned to the COVID-19 Response and Recovery Fund;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Reprioritisation of Funding - Increasing Official Assignee Resources to Manage Growth in Insolvency Cases Due to COVID-19

Description: This portion of the COVID-19 Response and Recovery Fund was no longer required because the volume of personal insolvency cases for 2020/21 did not materialise as expected.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(2.026)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(2.026)	-	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Commerce and Consumer Affairs: Official Assignee Functions (funded by revenue Crown)	(2.026)	-	-	-	-
Total Operating	(2.026)	-	-	-	-

Additional recommendations

- 61 **noted** that Cabinet agreed that this funding totalling \$9.820 million over four years would be counted against the COVID-19 Response and Recovery Fund [CAB-20-MIN-0328.03];
- 62 **agreed** that, as not all of this funding was required, the savings will be returned to the COVID-19 Response and Recovery Fund;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Reprioritisation of Funding - New Zealand's Events Support

Description: This portion of the COVID-19 Response and Recovery Fund was not committed through a contestable process run by the events sector and therefore no longer required.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(0.300)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	(0.300)	-	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Other Expenses:					
Economic Development: New Zealand Events Support	(0.300)	-	-	-	-
Total Operating	(0.300)	-	-	-	-

Additional recommendations

- 63 **noted** that Cabinet previously agreed that this funding totalling \$10 million in 2020/21 only would be counted against the COVID-19 Response and Recovery Fund [CAB-20-MIN-0219.04];
- 64 **agreed** that, as not all of this funding was required, the savings will be returned to the COVID-19 Response and Recovery Fund;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Reprioritisation of Funding - Tourism Sector Recovery Fund (Strategic Tourism Assets Protection Programme Loans and Inbound Tour Operator Loans)

Description: This portion of the COVID-19 Response and Recovery Fund relates to loan funding offered to the tourism sector but declined and therefore no longer required.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(1.500)	-	-	-	-
Debt Impact	(15.000)	(16.444)	-	-	-
No Impact	-	-	-	-	-
Total	(16.500)	(16.444)	-	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Tourism: Strategic Tourism Assets Protection Programme	(1.500)	-	-	-	-
Non-Departmental Capital Expenditure:					
Economic and Regional Development: Investment in Crown-owned Companies for Tourism	(15.000)	-	-	-	-
Regional Economic Development: Tourism Capital Investment	-	(1.500)	-	-	-
Regional Economic Development: Tourism Investment Provincial Growth Fund Limited	-	(14.944)	-	-	-
Total Operating	(1.500)	-	-	-	-
Total Capital	(15.000)	(16.444)	-	-	-

Additional recommendations

65 **noted** that Cabinet previously agreed that a tagged contingency totalling \$400 million across four years would be counted against the COVID-19 Response and Recovery Fund [CAB-20-MIN-0219.04];

Initiative No: 13457

- 66 **noted** that the Minister of Finance and Appropriation Minister jointly approved the draw down of funding from the tagged contingency described in paragraph 65 above to the appropriations shown in the appropriation table;
- 67 **agreed** that, as not all of this funding was required, the savings will be returned to the COVID-19 Response and Recovery Fund;
- 68 **noted** that there may be additional savings associated with these appropriations as loan contracting progresses;
- 69 **authorised** the Minister of Finance and the Minister of Tourism to agree to any additional savings and to approve their return to the COVID-19 Response and Recovery Fund;

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Retail Payments System: Reducing Merchant Service Fees

Description: This initiative will establish a new regulatory regime to address inefficiencies in the retail payment system, which will be regulated by the Commerce Commission.

Tagged contingency

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Contingency	-	1.000	3.000	-	-
Capital Contingency	-	0.250	0.750	-	-
Total	-	1.250	3.750	-	-

Additional recommendations

70 **agreed** that the expiry date for the above tagged contingency be 30 June 2023;

71 **authorised** the Minister of Finance and Minister of Commerce and Consumer Affairs jointly to make final decisions on drawdowns from, and the approval of expenditure against, this contingency;

72 [33]

73 **authorised** joint Ministers to extend the expiry date for the tagged contingency as required;

Initiative No: 13080

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Retaining Regional Science Capability to Support Accelerated Regional Growth and Productivity

Description: The initiative provides funding to support the recently established Regional Research Institutes to reach financial sustainability.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	4.170	6.000	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	4.170	6.000	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Other Expenses:					
Research, Science and Innovation: Regional Research Institutes	-	4.170	6.000	-	-
Total Operating	-	4.170	6.000	-	-

74 **agreed** that Initiative 13080 be charged against the COVID-19 Response and Recovery Fund.

Initiative No: 13064

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Rural Connectivity: Network Infrastructure and Spectrum

Description: This initiative provides funding to repurpose a spectrum band to promote the widespread rural deployment of 5G technology. This will enhance connectivity and relieve network capacity pressures to enable demand for fixed broadband to be met in rural and urban-fringe communities.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	5.000	5.000	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.000	5.000	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Departmental Output Expenses:					
Communications: Management and Enforcement of the Radiocommunications Act 1989 (funded by revenue Crown)	-	5.000	5.000	-	-
Total Operating	-	5.000	5.000	-	-

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Scaling up EECA's Energy and Decarbonisation Support for Business

Description: This initiative will increase the Energy Efficiency and Conservation Authority's advisory support to help businesses identify and implement lowest-cost abatement projects, optimise energy use and switch to low-emissions energy sources. The additional funding will be used to increase the activities already underway in the programme and expand support to additional high-carbon emitting sectors. It will expand current programmes including: assisting businesses to complete an Energy Transition Accelerator plan, direct engagement with large energy users, indirect support for smaller businesses, and technology demonstrations.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	2.000	4.000	4.000	4.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.000	4.000	4.000	4.000

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Non-Departmental Output Expenses:					
Energy and Resources: Energy Efficiency and Conservation	-	2.000	4.000	4.000	4.000
Total Operating	-	2.000	4.000	4.000	4.000

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Setting the Fuel Industry Regulatory Regime Up for Success

Description: The Fuel Industry Act 2020 was passed in August 2020. Its purpose is to promote competition in fuel markets for the long-term benefit of fuel users. Fuel is a significant item of household expenditure and a significant input cost for businesses. This funding will enable the Commission to deliver on its functions, powers and duties under the Act. On commencement, the Commission will be responsible for enforcing the requirements of the Act, as well as for publishing analysis to shine a light on the competitive performance of fuel markets.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	3.830	4.819	4.775	3.483
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.830	4.819	4.775	3.483

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Commerce and Consumer Affairs: Enforcement of General Market Regulation (MCA)					
<i>Non-Departmental Output Expenses:</i>					
Liquid Fuels Monitoring and Enforcement	-	3.830	4.819	4.775	3.483
Total Operating	-	3.830	4.819	4.775	3.483

Vote: Business, Science and Innovation

Appropriation Administrator: Ministry of Business, Innovation and Employment

Title: Small Business Digital Training, Advisory and Support Programme

Description: This initiative will enable partnering with the private sector to deliver a two year nationwide programme to supply core digital business skills training to 50,000 – 150,000 NZ small businesses, digital business advisory services to assess digital needs and create bespoke digital business action plans to 30,000 NZ small businesses, digital business coaching/mentoring support service to assist on-going implementation of digital business action plans to 30,000 NZ small businesses, and peer digital learning networks for NZ small businesses for on-going support and innovation.

Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	-	22.000	22.000	-	-
Debt Impact	-	0.030	-	-	-
No Impact	-	-	-	-	-
Total	-	22.030	22.000	-	-

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Capital Injections:					
Ministry of Business, Innovation and Employment - Capital Injection	-	0.030	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Small Business: Digital Enablement of Small Business (MCA)					
<i>Departmental Output Expenses:</i>					
Small Business: Digital Enablement Programme Design, and Management (funded by revenue Crown)	-	1.000	1.000	-	-
<i>Non-Departmental Output Expenses:</i>					
Small Business: Digital Enablement Small Business and Provider Funding and Services	-	21.000	21.000	-	-
Total Multi-Category Expenses and Capital Expenditure: Small Business: Digital Enablement of Small Business (MCA)	-	22.000	22.000	-	-
Total Operating	-	22.000	22.000	-	-
Total Capital	-	0.030	-	-	-