

# The Treasury

## Budget 2021 Information Release

### August 2021

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#### Cabinet Document Details

Title: **Cabinet Minute: CAB-21-MIN-0096.16: 2021 Budget Technical Financial Recommendations: Vote Police**

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#### No Information has been Withheld

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# Cabinet

## Minute of Decision

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### 2021 Budget Technical Financial Recommendations: Vote Police

On 6 April 2021, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2021 Budget package, as listed in the summary below and detailed in the attached initiative document:

#### Summary of initiative included in the attached initiative document:

##### Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
13420	Transfer to Waka Kotahi - Programme A	(4.250)	-	-	-	-
<b>Total Operating</b>		<b>(4.250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

- 2 **approved** changes to appropriations to implement the initiative, as set out in the attached initiative document;
- 3 **agreed** that the change to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2020/21 Supplementary Estimates, the 2021/22 Estimates and the fiscal forecasts;
- 5 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a Budget-in-confidence-until-Budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 6 **noted** that all communications relating to the 2021 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;

Michael Webster  
Secretary of the Cabinet

**Vote:** Police

**Appropriation Administrator:** New Zealand Police

**Title:** Transfer to Waka Kotahi - Programme A

**Description:** This initiative transfers \$4.250 million to Waka Kotahi NZ Transport Agency (Waka Kotahi) to enable and support the delivery of its Weigh Right Programme A. Programme A is an added screening technology within Commercial Vehicle Safety Centres to enable intelligence gathering capability and increase the range of non-compliance detection and intervention.

### Appropriation changes

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(4.250)	-	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>(4.250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	\$m - increase/(decrease)				
	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Departmental Output Expense:</b>					
Road Safety Programme (funded by revenue Crown)	(4.250)	-	-	-	-
<b>Total Operating</b>	<b>(4.250)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Additional recommendation

7 **noted** that this decrease in appropriation will be offset by a corresponding increase in the National Land Transport Programme PLA.