

Vote Women

APPROPRIATION MINISTER(S): Minister for Women (M76)

DEPARTMENT ADMINISTERING THE VOTE: Ministry for Women (A16)

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Improving the Lives of New Zealand Women (M76) (A16) This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women , women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.	7,142	2,967	10,109
Total Departmental Output Expenses	7,142	2,967	10,109
Departmental Capital Expenditure			
Ministry for Women - Capital Expenditure PLA (M76) (A16) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.	40	-	40
Total Departmental Capital Expenditure	40	-	40
Total Annual Appropriations and Forecast Permanent Appropriations	7,182	2,967	10,149

Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Women - Capital Injection (M76) (A16)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	7,142	2,967	-	2,967	10,109
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	40	-	-	-	40
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	7,182	2,967	-	2,967	10,149
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Improving the Lives of New Zealand Women (M76) (A16)

Scope of Appropriation

This appropriation is limited to providing policy advice and services to support Ministers to discharge their portfolio responsibilities relating to improving the lives of New Zealand women, women nominees for appointment to boards and committees, and support for the National Advisory Council on the Employment of Women.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	7,142	2,967	10,109
Revenue from the Crown	7,142	2,717	9,859
Revenue from Others	-	250	250

Reasons for Change in Appropriation

This appropriation increased by \$2.967 million to \$10.149 million for 2020/21 due to:

- funding of \$1.750 million received to support Women's Non-Governmental Organisations to deliver services for women affected by COVID-19 pandemic
- an expense transfer of \$970,000 from 2019/20 surplus arising mainly from delays in implementing the Wāhine Inquiry programme
- \$250,000 of departmental revenue for costs related to staff secondments to other agencies.

This was offset by a reduction in capital charge by \$3,000.