

Vote Parliamentary Commissioner for the Environment

APPROPRIATION MINISTER(S): Speaker of the House of Representatives (M78)

DEPARTMENT ADMINISTERING THE VOTE: Parliamentary Commissioner for the Environment (A33)

RESPONSIBLE MINISTER FOR PARLIAMENTARY COMMISSIONER FOR THE ENVIRONMENT:
Speaker of the House of Representatives

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Reports and Advice (M78) (A33) This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.	3,362	(6)	3,356
Total Departmental Output Expenses	3,362	(6)	3,356
Departmental Other Expenses			
Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33) This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.	338	(34)	304
Total Departmental Other Expenses	338	(34)	304
Departmental Capital Expenditure			
Parliamentary Commissioner for the Environment - Capital Expenditure PLA (M78) (A33) This appropriation is limited to the purchase or development of assets by and for the use of the Parliamentary Commissioner for the Environment, as authorised by section 24(1) of the Public Finance Act 1989.	72	-	72
Total Departmental Capital Expenditure	72	-	72
Total Annual Appropriations and Forecast Permanent Appropriations	3,772	(40)	3,732

Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Parliamentary Commissioner for the Environment - Capital Injection (M78) (A33)	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	3,362	(6)	-	(6)	3,356
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	338	(34)	-	(34)	304
Capital Expenditure	72	-	-	-	72
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	3,772	(40)	-	(40)	3,732
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Reports and Advice (M78) (A33)

Scope of Appropriation

This appropriation is limited to reviewing, investigating, providing reports and advice on the legal and other systems governing management of the environment and the performance of central and local government agencies in maintaining and improving the quality of the environment.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	3,362	(6)	3,356
Revenue from the Crown	3,359	(6)	3,353
Revenue from Others	3	-	3

Reasons for Change in Appropriation

This appropriation decreased by \$6,000 to \$3.356 million for 2020/21 due to a change in the Capital Charge rate from 6% to 5% over the period resulting in a net reduction in the required appropriation by \$6,000.

2.2 - Departmental Other Expenses

Remuneration of the Parliamentary Commissioner for the Environment PLA (M78) (A33)

Scope of Appropriation

This appropriation is limited to remuneration expenses for the Parliamentary Commissioner for the Environment as authorised by section 9 of the Environment Act 1986.

Reasons for Change in Appropriation

This appropriation temporarily decreased by \$68,000 from \$338,000 to \$270,000 from 9 July 2020 to 6 January 2021 due to a determination by the Remuneration Authority.