

Vote Justice

APPROPRIATION MINISTER(S): Minister of Justice (M42), Minister for Māori Crown Relations: Te Arawhiti (M98), Minister for the Prevention of Family and Sexual Violence (M104)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses			
Administration of Legal Services (M42) (A23) This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.	29,504	332	29,836
Establishing the Criminal Cases Review Commission (M42) (A23) This appropriation is limited to establishing the Criminal Cases Review Commission.	40	-	40
Justice and Emergency Agencies Property and Shared Services (M42) (A23) This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.	33,543	4,351	37,894
Public Defence Service (M42) (A23) This appropriation is limited to the provision of legal services by the Public Defence Service.	39,192	892	40,084
Public Provision of Referendum-Related Information (M42) (A23) This appropriation is limited to the provision of information to the public relating to referendums initiated by the government, or through a referendum statute enacted by Parliament.	3,127	1,247	4,374
Reducing Family Violence and Sexual Violence (M104) (A23) This appropriation is limited to leading a whole-of-government approach to prevent, address and reduce family violence and sexual violence, as well as services and support to Ministers.	5,957	4,296	10,253
Sector Leadership and Support (M42) (A23) This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.	11,203	4,195	15,398
Total Departmental Output Expenses	122,566	15,313	137,879
Departmental Capital Expenditure			
Ministry of Justice - Capital Expenditure PLA (M42) (A23) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.	81,250	(4,150)	77,100
Total Departmental Capital Expenditure	81,250	(4,150)	77,100
Non-Departmental Output Expenses			
Community Law Centres (M42) (A23) This appropriation is limited to funding programmes to support Community Law Centres.	15,307	1,238	16,545
COVID-19: Mediating and Arbitrating Commercial Lease Disputes (M42) (A23) This appropriation is limited to procuring mediation and arbitration services for commercial lease disputes arising due to the impacts of COVID-19.	-	20,000	20,000
Crime Prevention and Community Safety Programmes (M42) (A23) This appropriation is limited to the funding of programmes to prevent and reduce crime and harm.	15,954	(2,950)	13,004

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Electoral Services (M42) (A23) This appropriation is limited to funding services relating to the administration of parliamentary elections and referenda; services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law; servicing the work of the Representation Commission; and the provision of advice, reports and public education on electoral matters.	94,215	42,153	136,368
Family Dispute Resolution Services (M42) (A23) This appropriation is limited to approved family dispute resolution services.	7,360	-	7,360
Inspector-General of Intelligence and Security (M42) (A23) This appropriation is limited to the administrative costs associated with the work of the Inspector General of Intelligence and Security.	1,389	100	1,489
Legal Aid (M42) (A23) This appropriation is limited to the payments of legal aid to approved providers.	205,674	20,394	226,068
Provision of Protective Fiduciary Services (M42) (A23) This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.	3,617	-	3,617
Provision of Services from the Electoral Commission - Broadcasting PLA (M42) (A23) This appropriation is limited to funding to enable political parties to meet all or part of the cost of broadcasting election programmes. The appropriation for election broadcasting is a permanent legislative authority established under section 74 of the Broadcasting Act 1989.	3,605	-	3,605
Services from the Criminal Cases Review Commission (M42) (A23) This appropriation is limited to the independent review of suspected miscarriages of justice and any secondary functions outlined in statute.	3,987	-	3,987
Services from the Human Rights Commission (M42) (A23) This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.	10,810	2,500	13,310
Services from the Independent Police Conduct Authority (M42) (A23) This appropriation is limited to investigating incidents and investigating and resolving complaints against the Police, and to upholding the rights of persons in Police detention.	5,700	-	5,700
Services from the Law Commission (M42) (A23) This appropriation is limited to advice on the review, reform and development of all aspects of the law in New Zealand.	3,993	300	4,293
Services from the Privacy Commissioner (M42) (A23) This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.	7,276	-	7,276
Support and Assistance provided by Victim Support to Victims of Crime (M42) (A23) This appropriation is limited to the purchase of services from the New Zealand Council of Victim Support Groups ("Victim Support") for the provision of services to victims of crime and trauma. This covers personalised support services (covering 24 hour emergency support and follow up support through the criminal justice system) and the administration of victim assistance schemes (covering counselling for families of homicide victims, and financial assistance to help victims).	9,544	-	9,544
Total Non-Departmental Output Expenses	388,431	83,735	472,166
Non-Departmental Other Expenses			
Impairment of Legal Aid Debt (M42) (A23) This appropriation is limited to the impairment of legal aid debt in accordance with Generally Accepted Accounting Practice.	9,531	2,689	12,220

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Titles and Scopes of Appropriations by Appropriation Type			
Impairment of Offender Levy (M42) (A23) This appropriation is limited to allowances for the impairment of the Offender Levy in accordance with Generally Accepted Accounting Practice.	689	(689)	-
Māori Crown Relations Ex-Gratia Payments (M98) (A23) This appropriation is limited to ex-gratia payments relating to actions or omissions by Crown agencies that have or may have negatively impacted Māori Crown relations.	-	702	702
Remuneration for the Inspector-General and the Deputy Inspector-General of Intelligence and Security PLA (M42) (A23) This appropriation is limited to the remuneration and allowances of the Inspector-General and the Deputy Inspector-General as authorised by the Intelligence and Security Act 2017, Schedule 3, clause 9(1).	644	-	644
Victims' Services (M42) (A23) This appropriation is limited to the provision of funding for entitlements and services for victims of crime.	8,499	1,695	10,194
Total Non-Departmental Other Expenses	19,363	4,397	23,760
Multi-Category Expenses and Capital Expenditure			
Justice Policy Advice and Related Services MCA (M42) (A23) The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	27,594	409	28,003
<i>Departmental Output Expenses</i>			
<i>Justice Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to civil, criminal and constitutional law and the justice sector.	21,135	331	21,466
<i>Legal and Ministerial Services</i> This category is limited to the provision of legal and ministerial services to support decision-making by Ministers on government matters (other than policy decision-making).	6,459	78	6,537
Māori Crown Relations MCA (M98) (A23) The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	11,000	500	11,500
<i>Departmental Output Expenses</i>			
<i>Policy Advice - Māori Crown Relations</i> This category is limited to advice (including second opinion advice and contributions to policy led by other agencies) to support decision making by Ministers on government policy matters relating to Māori Crown relations.	3,002	-	3,002
<i>Services to Ministers</i> This category is limited to the provision of support, information and services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities on matters relating to the Māori Crown relationship.	998	-	998
<i>Strengthening Crown Capability</i> This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships.	6,000	500	6,500
<i>Non-Departmental Output Expenses</i>			
<i>Supporting Significant Māori Events</i> This category is limited to providing funding for events that strengthen and display a Māori Crown relationship.	1,000	-	1,000
Total Multi-Category Expenses and Capital Expenditure	38,594	909	39,503
Total Annual Appropriations and Forecast Permanent Appropriations	650,204	100,204	750,408

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 28 July 2020 Expires: 31 July 2021	Original Appropriation	1,800
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	1,800
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	1,308
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	492

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	650,204	100,204	750,408
Total Forecast MYA Departmental Output Expenses	-	1,800	1,800
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	650,204	102,004	752,208

Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Justice - Capital Injection (M42) (A23)	8,887	2,400	11,287

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	510,997	17,113	83,735	100,848	611,845
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	19,363	-	4,397	4,397	23,760
Capital Expenditure	81,250	(4,150)	-	(4,150)	77,100
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	38,594	909	-	909	39,503
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	650,204	13,872	88,132	102,004	752,208
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	31,632	N/A	(4,004)	(4,004)	27,628
Capital Receipts	200	N/A	(200)	(200)	-
Total Crown Revenue and Capital Receipts	31,832	N/A	(4,204)	(4,204)	27,628

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Administration of Legal Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the administration of community, legal and related services; and the management and collection of related debt.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	29,504	332	29,836
Revenue from the Crown	29,271	238	29,509
Revenue from Others	233	94	327

Reasons for Change in Appropriation

This appropriation increased by \$332,000 to \$29.836 million in 2020/21 due to:

- an increase of \$612,000 to address remuneration cost pressures at the Ministry of Justice
- an expense transfer of \$114,000 from 2019/20 to 2020/21 due to a revised timeline of the reform of Family Violence Law due to COVID-19, and
- a fiscally neutral adjustment of \$94,000 for employees seconded to other government agencies.

This was partially offset by:

- a decrease of \$273,000 in capital charge costs from 1 July 2020, as the rate reduced from 6% to 5%, and
- a fiscally neutral adjustment of \$215,000 to reflect the allocation of Ministry overheads in 2020/21.

Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 28 July 2020 Expires: 31 July 2021	Original Appropriation	1,800
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	1,800
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	1,308
	Estimate for 2021/22	-
	Estimated Appropriation Remaining	492

Revenue

	Budget \$000
Revenue from the Crown to end of 2021/22	1,308
Revenue from Others to end of 2021/22	-
Total Revenue	1,308

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
An interagency panel is established to inform the Crown's ongoing response to the Wakatū proceedings	New measure	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Reasons for Change in Appropriation

This is a new appropriation in 2020/21 for the Crown response to Wakatū litigation totalling \$6.200 million. From 1 July 2021, the balance of \$4.400 million has been transferred to the new Vote Te Arawhiti.

Justice and Emergency Agencies Property and Shared Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of property and shared services to other agencies in Christchurch.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	33,543	4,351	37,894
Revenue from the Crown	20,640	4,351	24,991
Revenue from Others	12,903	-	12,903

Reasons for Change in Appropriation

This appropriation increased by \$4.351 million to \$37.894 million for 2020/21 due to:

- a fiscally neutral adjustment of \$3.807 million for the transfer of depreciation for the Christchurch Justice and Emergency Services Precinct due to revaluations as at 30 June 2019
- an expense transfer of \$3.798 million from 2019/20 to 2020/21 to transfer the prior year operating surplus to offset cost pressures
- an increase of \$1.398 million for capital charge due to the revaluation of land and buildings as at 30 June 2020, and
- an increase of \$12,000 to address remuneration cost pressures at the Ministry of Justice.

This was partially offset by:

- a decrease of \$4.489 million in capital charge costs from 1 July 2020 as the rate reduced from 6% to 5%, and
- a fiscally neutral adjustment of \$175,000 to reflect the allocation of Ministry overheads in 2020/21.

Public Defence Service (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of legal services by the Public Defence Service.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	39,192	892	40,084
Revenue from the Crown	39,062	854	39,916
Revenue from Others	130	38	168

Reasons for Change in Appropriation

This appropriation increased by \$892,000 to \$40.084 million for 2020/21 due to:

- an increase of \$639,000 to address remuneration cost pressures at the Ministry of Justice
- a fiscally neutral adjustment of \$294,000 for cases under the new strangulation offence
- a fiscally neutral adjustment of \$38,000 for employees seconded to other government agencies
- an expense transfer of \$26,000 from 2019/20 to 2020/21 for the preliminary work in establishing an Alcohol and Other Drug Treatment Court in the Waikato, as a result of COVID-19
- a fiscally neutral adjustment of \$20,000 to reflect the allocation of Ministry overheads in 2020/21, and
- an increase of \$18,000 for the Waikato Alcohol and Other Drug Treatment Court.

This was partially offset by a reduction of \$143,000 in capital charge costs from 1 July 2020, as the rate reduced from 6% to 5%.

Public Provision of Referendum-Related Information (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of information to the public relating to referendums initiated by the government, or through a referendum statute enacted by Parliament.

Reasons for Change in Appropriation

This appropriation increased by \$1.247 million to \$4.374 million due to:

- an expense transfer of \$1.168 million from 2019/20 to 2020/21 to reflect the change in phasing for the referendums' information programme
- an increase of \$500,000 due to the change in the Election date due to COVID-19

- a fiscally neutral adjustment of \$110,000 to reflect the allocation of Ministry overheads in 2020/21, and
- an increase of \$19,000 to address the remuneration cost pressures at the Ministry of Justice.

This was partially offset by a fiscally neutral expense transfer of \$550,000 from 2020/21 into the Justice Policy Advice appropriation in 2021/22 of \$275,000 and 2022/23 of \$275,000 for the development of a national plan of action against racism.

Reducing Family Violence and Sexual Violence (M104) (A23)

Scope of Appropriation

This appropriation is limited to leading a whole-of-government approach to prevent, address and reduce family violence and sexual violence, as well as services and support to Ministers.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	5,957	4,296	10,253
Revenue from the Crown	5,957	3,054	9,011
Revenue from Others	-	1,242	1,242

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve coordinated, efficient and effective efforts to reduce family violence and sexual violence.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
The satisfaction of the Parliamentary Under-Secretary to the Minister of Justice (Domestic and Sexual Violence issues) with the quality of support and advice provided by the Joint Venture, supported by the Joint Venture Business Unit	At least 8/10	Measure removed	Measure removed
The satisfaction of the Minister for the Prevention of Family and Sexual Violence with the quality of support and advice provided by the Joint Venture, supported by the Joint Venture Business Unit	New measure	At least 8/10	At least 8/10

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$4.296 million to \$10.253 million for 2020/21 due to:

- a fiscally neutral adjustment of \$1.413 million for the contributions from agencies for the Family Violence and Sexual Violence Integrated Community Responses work
- a fiscally neutral adjustment of \$1.120 million to reflect the allocation of Ministry overheads in 2020/21
- an expense transfer of \$650,000 from 2019/20 to 2020/21 for the revised timeline of the National Strategy engagement with joint venture agencies due to COVID-19
- an increase of \$400,000 for diverse communities' initiatives
- an expense transfer of \$300,000 from 2019/20 to 2020/21 for the revised timeline of co-design and engagement work with diverse communities due to COVID-19
- an expense transfer of \$250,000 from 2019/20 to 2020/21 for the revised timeline of the development of the workforce capability programme due to COVID-19
- an increase of \$130,000 for the Early Years Violence Prevention sites, and
- an increase of \$49,000 to address remuneration cost pressures at the Ministry of Justice.

This was partially offset by a decrease of \$16,000 in capital charge costs from 1 July 2020, as the rate reduced from 6% to 5%.

Sector Leadership and Support (M42) (A23)

Scope of Appropriation

This appropriation is limited to advice and services focused on the Ministry's leadership role in the justice sector. This covers enhancing the Ministry's coordination with other sector and Government agencies, advice and information about judicial and statutory appointments and monitoring specific crown entities.

Expenses and Revenue

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	11,203	4,195	15,398
Revenue from the Crown	11,074	3,416	14,490
Revenue from Others	129	779	908

Reasons for Change in Appropriation

This appropriation increased by \$4.195 million to \$15.398 million for 2020/21 due to:

- an increase of \$1.646 million from the Effective Justice Fund to support Māori co-design in the Hāpaitia te Oranga Tangata programme
- a fiscally neutral adjustment of \$677,000 to reflect the allocation of Ministry overheads in 2020/21
- a fiscally neutral adjustment of \$555,000 for agency contributions to the Auckland Justice Sector Leaders Board
- an expense transfer of \$500,000 from 2019/20 to 2020/21 to reflect the timing of the mana ōrite co-design model and the impacts of the Te Uepū Hāpai i te Ora report within the Hāpaitia te Oranga Tangata - the Safe and Effective Justice programme
- an expense transfer of \$260,000 from 2019/20 to 2020/21 to reflect the revised timeline for Behavioural Insights work programme due to COVID-19
- an expense transfer of \$234,000 from 2019/20 to 2020/21 to ensure collaboration and agreement across the sector in the delivery of the Hāpaitia work programme
- a fiscally neutral adjustment of \$156,000 to combine the Perceptions Survey by New Zealand Police into the New Zealand Crime and Victim Survey
- an increase of \$143,000 to address remuneration cost pressures at the Ministry of Justice, and
- a fiscally neutral adjustment of \$68,000 for employees seconded to other government agencies.

This was partially offset by a reduction of \$44,000 in capital charge costs from 1 July 2020, as the rate reduced from 6% to 5%.

2.3 - Departmental Capital Expenditure and Capital Injections

Ministry of Justice - Capital Expenditure PLA (M42) (A23)

Scope of Appropriation

This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Justice, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	54,250	(4,150)	50,100
Intangibles	27,000	-	27,000
Other	-	-	-
Total Appropriation	81,250	(4,150)	77,100

Reasons for Change in Appropriation

The decrease in this appropriation of \$4.150 million is due to a revision of the capital programme.

Capital Injections and Movements in Departmental Net Assets

Ministry of Justice

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Opening Balance	1,362,397	1,438,916	Supplementary Estimates opening balance reflects the audited results as at 30 June 2020.
Capital Injections	8,887	11,287	An additional \$2 million for refurbishment of the Wellington District Court and the transfer of \$400,000 from 2019/20 to 2020/21 for the establishment of an alcohol and other drug addiction court in the Waikato.
Capital Withdrawals	-	(1,100)	Transfer of Upper Hutt District Court to Land Information New Zealand for disposal.
Surplus to be Retained (Deficit Incurred)	63	(39)	An increase in costs for the Legal Complaints Review Officers memorandum account.
Other Movements	-	-	
Closing Balance	1,371,347	1,449,064	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Community Law Centres (M42) (A23)

Scope of Appropriation

This appropriation is limited to funding programmes to support Community Law Centres.

Reasons for Change in Appropriation

This appropriation increased by \$1.238 million to \$16.545 million for 2020/21 to increase the capacity to provide free legal services due to COVID-19.

COVID-19: Mediating and Arbitrating Commercial Lease Disputes (M42) (A23)

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Scope of Appropriation

This appropriation is limited to procuring mediation and arbitration services for commercial lease disputes arising due to the impacts of COVID-19.

Expenses

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	-	20,000	20,000

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve subsidised arbitration and mediation services to achieve resolution of commercial lease disputes arising from COVID-19.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
% of disputes that reached a result within 50 business days	New measure	No less than 95%	No less than 95%
% of written mediated agreements or notices of outcome (as applicable) that are supplied to the participants within 5 business days after the completion of mediation	New measure	No less than 95%	No less than 95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Service Providers

This service is through contracted mediation and arbitration providers.

Reasons for Change in Appropriation

This is a new appropriation of \$20 million established in 2020/21 to subsidise mediation and arbitration services for commercial tenants and landlords to resolve disputes that had arisen during the COVID-19 Alert Level restrictions.

Crime Prevention and Community Safety Programmes (M42) (A23)*Scope of Appropriation*

This appropriation is limited to the funding of programmes to prevent and reduce crime and harm.

Reasons for Change in Appropriation

This appropriation decreased by \$2.950 million to \$13.004 million in 2020/21 due to:

- a fiscally neutral expense transfer of \$2.850 million in 2020/21 into the Justice Policy Advice appropriation of \$1.425 million for 2021/22 and \$1.425 million for 2022/23 for the development of a national plan of action against racism, and
- a fiscally neutral adjustment of \$100,000 to restore investigative capability in the office of the Inspector-General of Intelligence and Security.

Electoral Services (M42) (A23)*Scope of Appropriation*

This appropriation is limited to funding services relating to the administration of parliamentary elections and referenda; services relating to the maintenance of electoral rolls, including all activities required to register electors and produce electoral rolls as required by law; servicing the work of the Representation Commission; and the provision of advice, reports and public education on electoral matters.

Components of the Appropriation

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Electoral services	94,215		94,215
Delivery of 2020 General Election and referendums in a COVID-19 environment	-	28,705	28,705
Change of General Election date	-	13,448	13,448
Total	94,215	42,153	136,368

Reasons for Change in Appropriation

This appropriation increased by \$42.153 million to \$136.368 million in 2020/21 due to:

- an increase of \$28.705 million to support the delivery of the 2020 General Election and referendums in a COVID-19 environment, and
- an increase of \$13.448 million due to the change of the General Election date caused by COVID-19.

Inspector-General of Intelligence and Security (M42) (A23)*Scope of Appropriation*

This appropriation is limited to the administrative costs associated with the work of the Inspector General of Intelligence and Security.

Reasons for Change in Appropriation

This appropriation increased by \$100,000 to \$1.489 million in 2020/21 due to a fiscally neutral adjustment to restore the investigative capacity in the office of Inspector-General of Intelligence and Security.

Legal Aid (M42) (A23)*Scope of Appropriation*

This appropriation is limited to the payments of legal aid to approved providers.

Components of the Appropriation

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Legal Aid - criminal cases	115,465	7,918	123,383
Legal Aid - family cases	52,928	9,825	62,753
Legal Aid - Waitangi cases	17,163	1,221	18,384
Duty solicitors and police detention legal assistance	13,883	987	14,870
Legal Aid - civil cases	6,235	443	6,678
Total	205,674	20,394	226,068

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve increased trust in the justice system by providing responsive and accessible legal services.

Reasons for Change in Appropriation

This appropriation increased by \$20.394 million to \$226.068 million in 2020/21 due to:

- an increase of \$13.515 million for Legal Aid funding
- an increase of \$6.060 million as part of the Strengthening the Family Court initiative under COVID-19, and
- an increase of \$1.113 million to address COVID-19 backlogs.

This was partially offset by a fiscally neutral adjustment of \$294,000 transferred to the Public Defence Services appropriation to support cases under the new strangulation offence.

Provision of Protective Fiduciary Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the purchase of fiduciary services provided by the Public Trust as specified by statute where charges to the recipient, if any, will not meet the costs of the service.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Hours to manage and advise on small estates and trusts	4,400	877	3,523

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Public Trust in its Annual Report.

Services from the Criminal Cases Review Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to the independent review of suspected miscarriages of justice and any secondary functions outlined in statute.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
100% of applications received are acknowledged within two working days of receipt	New measure	95%	95%
Commissioners receive recommendation report on applications within one month of receipt	New measure	95%	95%
Deliver and Outreach and Education Outreach Plan	New measure	March 2021	March 2021

End of Year Performance Reporting

Performance information for this appropriation will be reported by Criminal Cases Review Commission in the Commissioner's Annual Report.

Services from the Human Rights Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to advocating and promoting respect for, and an understanding and appreciation of, human rights in New Zealand.

Reasons for Change in Appropriation

The appropriation increased by \$2.500 million to \$13.310 million for 2020/21 to strengthen the capacity of the Human Rights Commission to respond to hate speech, racism and discrimination.

Services from the Independent Police Conduct Authority (M42) (A23)

Scope of Appropriation

This appropriation is limited to investigating incidents and investigating and resolving complaints against the Police, and to upholding the rights of persons in Police detention.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Reviews of category B cases will be completed by the Authority within 28 days of receiving the file or final report from the Police	90%	Measure removed	Measure removed
Reviews of category B cases will be completed by the Authority within 28 days of receiving the file or final report from the Police	New measure	85%	85%
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 12 months	90%	Measure removed	Measure removed
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 12 months	New measure	80%	80%
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 24 months	99%	Measure removed	Measure removed
Independent investigations carried out by the IPCA will be concluded as soon as practicable, within 24 months	New measure	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Independent Police Conduct Authority in the Authority's Annual Report.

Services from the Law Commission (M42) (A23)

Scope of Appropriation

This appropriation is limited to advice on the review, reform and development of all aspects of the law in New Zealand.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
High quality evidence-based legal and policy analysis evidenced by a survey of independent experts	New measure	Agreed	Agreed
The number of consultation or other papers, reports or advice	New measure	3	3

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Law Commission in the Commission's Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$300,000 to \$4.293 million in 2020/21 to support the Law Commission revised approach to law development and reform, including embedding Te Ao Māori.

Services from the Privacy Commissioner (M42) (A23)

Scope of Appropriation

This appropriation is limited to privacy issues relating to the collection and disclosure of personal information and the privacy of individuals.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Media enquiries received and answered	250	Measure removed	Measure removed
Percentage uptake on media comments made by the Office	New measure	95%	95%
Number of Data breach notifications received	New measure	800	800

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Privacy Commissioner in the Commissioner's Annual Report.

3.4 - Non-Departmental Other Expenses

Impairment of Legal Aid Debt (M42) (A23)

Scope of Appropriation

This appropriation is limited to the impairment of legal aid debt in accordance with Generally Accepted Accounting Practice.

Reasons for Change in Appropriation

This appropriation increased by \$2.689 million to \$12.220 million in 2020/21 due to a fiscally neutral adjustment from Vote Courts and Vote Justice appropriations to address the Legal Aid Debt Impairment revaluation cost pressure.

Impairment of Offender Levy (M42) (A23)

Scope of Appropriation

This appropriation is limited to allowances for the impairment of the Offender Levy in accordance with Generally Accepted Accounting Practice.

Reasons for Change in Appropriation

This appropriation decreased by \$689,000 to nil for 2020/21 due to a fiscally neutral adjustment to the Impairment of Legal Aid Debt appropriation to address the revaluation cost pressure.

Māori Crown Relations Ex-Gratia Payments (M98) (A23)

Scope of Appropriation

This appropriation is limited to ex-gratia payments relating to actions or omissions by Crown agencies that have or may have negatively impacted Māori Crown relations.

Expenses

	2020/21		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	-	702	702

What is Intended to be Achieved with this Appropriation

This appropriation is intended to make ex-gratia payments relating to actions or omissions by Crown agencies that have or may have negatively impacted Māori Crown relations.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental other expense is less than \$5 million.

Reasons for Change in Appropriation

This is a new appropriation of \$702,000 established in 2020/21 to make an ex-gratia payment to the Rūnanga in recognition of the Crown's Treaty obligations.

Victims' Services (M42) (A23)

Scope of Appropriation

This appropriation is limited to the provision of funding for entitlements and services for victims of crime.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Number of high-risk primary victims of family violence who have received a National Home Safety Service home safety upgrade	400	Measure removed	Measure removed
Number of Whānau Protect clients who received a home safety upgrade	New measure	724	724
Percentage of National Home Safety Service clients reporting no further family violence at home at the point of service conclusion	85%	Measure removed	Measure removed
Percentage of Whānau Protect clients reporting no further family violence at home at the point of service conclusion	New measure	85%	85%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister of Justice in a report appended to the Ministry of Justice's Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$1.695 million to \$10.194 million in 2020/21 due to:

- an increase of \$1.495 million to expand the national home safety programme under COVID-19, and
- an expense transfer of \$1 million from 2019/20 to 2020/21 to carry forward unspent funding from the offender levy.

This was partially offset by an expense transfer of \$800,000 from 2020/21 to 2021/22 for unspent funding from the offender levy.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Justice Policy Advice and Related Services (M42) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Justice Policy Advice

This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to civil, criminal and constitutional law and the justice sector.

Legal and Ministerial Services

This category is limited to the provision of legal and ministerial services to support decision-making by Ministers on government matters (other than policy decision-making).

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	27,594	409	28,003
Departmental Output Expenses			
Justice Policy Advice	21,135	331	21,466
Legal and Ministerial Services	6,459	78	6,537
Funding for Departmental Output Expenses			
Revenue from the Crown	27,159	406	27,565
Justice Policy Advice	20,798	329	21,127
Legal and Ministerial Services	6,361	77	6,438
Revenue from Others	435	3	438
Justice Policy Advice	337	2	339
Legal and Ministerial Services	98	1	99

How Performance will be Assessed for this Appropriation

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Minister of Justice, the Associate Minister for Courts, and the Parliamentary Under-Secretary to the Minister of Justice (Domestic and Sexual Violence issues) with policy advice and related services, as per the common satisfaction survey	At least 4/5	Measure removed	Measure removed
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Ministers of Justice, and the Minister for Prevention of Family and Sexual Violence with policy advice and related services, as per the common satisfaction survey	New measure	At least 4/5	At least 4/5
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Minister of Justice, the Associate Minister for Courts and the Parliamentary Under-Secretary to the Minister of Justice (Domestic and Sexual Violence issues) with ministerial services, as per the common satisfaction survey	At least 8/10	Measure removed	Measure removed
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Ministers of Justice and the Minister for Prevention of Family and Sexual Violence with ministerial services, as per the common satisfaction survey	New measure	At least 8/10	At least 8/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Departmental Output Expenses			
Legal and Ministerial Services			
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Minister of Justice, the Associate Minister for Courts and the Parliamentary Under-Secretary to the Minister of Justice (Domestic and Sexual Violence issues) with ministerial services, as per the common satisfaction survey	At least 8/10	Measure removed	Measure removed
The satisfaction of the Minister of Justice, the Minister for Courts, the Associate Minister of Justice, the Associate Minister for Courts and the Minister for Prevention of Family and Sexual Violence with ministerial services, as per the common satisfaction survey	New measure	At least 8/10	At least 8/10

The table above shows the main service providers for this appropriation.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Reasons for Change in Appropriation

This appropriation increased by \$409,000 to \$28.003 million in 2020/21 due to:

- an increase of \$500,000 to support the General Election and referendums, following the change to the date of the General Election due to COVID-19
- a fiscally neutral adjustment of \$350,000 to reflect the allocation of Ministry overheads in 2020/21
- an increase of \$271,000 to address remuneration cost pressures at the Ministry of Justice
- an expense transfer of \$150,000 from 2019/20 to 2020/21 for phase II of the Sexual Violence project due to COVID-19
- an expense transfer of \$150,000 from 2019/20 to 2020/21 for the Criminal Justice Law Reform programme following extended public engagement, and
- a fiscally neutral adjustment of \$3,000 for employees seconded to other government agencies.

This was partially offset by:

- an expense transfer of \$950,000 from 2020/21 to 2021/22 for the policy and legislative setting stages of Safe and Effective Justice programme, and
- a decrease of \$65,000 in capital charge costs from 1 July 2020, as the rate reduced from 6% to 5%.

Māori Crown Relations (M98) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

Scope of Appropriation

Departmental Output Expenses

Policy Advice - Māori Crown Relations

This category is limited to advice (including second opinion advice and contributions to policy led by other agencies) to support decision making by Ministers on government policy matters relating to Māori Crown relations.

Services to Ministers

This category is limited to the provision of support, information and services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities on matters relating to the Māori Crown relationship.

Strengthening Crown Capability

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships.

Non-Departmental Output Expenses

Supporting Significant Māori Events

This category is limited to providing funding for events that strengthen and display a Māori Crown relationship.

Expenses, Revenue and Capital Expenditure

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Total Appropriation	11,000	500	11,500
Departmental Output Expenses			
Policy Advice - Māori Crown Relations	3,002	-	3,002
Services to Ministers	998	-	998
Strengthening Crown Capability	6,000	500	6,500
Non-Departmental Output Expenses			
Supporting Significant Māori Events	1,000	-	1,000
Funding for Departmental Output Expenses			
Revenue from the Crown	10,000	500	10,500
Policy Advice - Māori Crown Relations	3,002	-	3,002
Services to Ministers	998	-	998
Strengthening Crown Capability	6,000	500	6,500

What is Intended to be Achieved with each Category and How Performance will be Assessed

	2020/21		
	Estimates Standard	Supplementary Estimates Standard	Total Standard
Assessment of Performance			
Departmental Output Expenses			
Policy Advice - Māori Crown Relations			
This category is intended to achieve efficient and effective services to support decision-making by Ministers on government matters relating to the Māori Crown relationship.			
Strengthening Crown Capability			
Number of legislated settlements published on Te Haeata	100%	Measure removed	Measure removed
Percentage of all legislated settlements published on Te Haeata (except where Post Settlement Governance Entities have asked to pause publication of the settlement)	New measure	100%	100%
Number of agencies signing up to capability plans	15	Measure removed	Measure removed
Number of Māori Crown engagement workshops	New Measure	15	15
Percentage of target agencies that have expressed their commitment to Whāinga Amorangi	New Measure	100%	100%

Reasons for Change in Appropriation

This appropriation increased by \$500,000 to \$6.500 million to reflect the allocation of Ministry overheads in 2020/21.