

Vote Communications Security and Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the GCSB (M60)

DEPARTMENT ADMINISTERING THE VOTE: Government Communications Security Bureau (A9)

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Communications Security and Intelligence (M60) (A9) This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau.	221,358	(15,138)	206,220
Total Intelligence and Security Department Expenses and Capital Expenditure	221,358	(15,138)	206,220
Total Annual Appropriations and Forecast Permanent Appropriations	221,358	(15,138)	206,220

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	221,358	(15,138)	N/A	(15,138)	206,220
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	221,358	(15,138)	-	(15,138)	206,220
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-