

Vote Māori Development

APPROPRIATION MINISTER(S): Minister for Māori Development (M46), Minister for Whānau Ora (M82)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Māori Development - Te Puni Kōkiri (A24)

RESPONSIBLE MINISTER FOR MINISTRY OF MĀORI DEVELOPMENT - TE PUNI KŌKIRI: Minister for Māori Development

Overview of the Vote

The Minister for Māori Development is responsible for appropriations in the Vote for the 2021/22 financial year covering the following:

- a total of just over \$116 million for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i te Reo Māori (Māori Language Commission)
- a total of just under \$71 million to discharge the departmental responsibilities of Te Puni Kōkiri, including the support of Vote Ministers, facilitating the two way flow of information between the Crown and Māori, the management of community investment programmes, including through the operating of a network of regional offices expanding whānau-centred facilitation by kaupapa Māori providers and Crown response to the abuse in care inquiry
- a total of just under \$50 million to fund Māori development initiatives that assist Māori to meet their economic, cultural, land development, technological, and health aspirations, including the Māori Digital Technology Fund and Rangatiranga grants and preventing family violence and sexual violence
- a total of over \$98 million to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership and delivery of new housing and repairs to existing stock for regional Māori
- a total of under \$17 million to purchase services from the Māori Trustee
- a total of under \$20 million to support the work of community and Māori governance organisations including supporting the development and promotion of Māori Tourism
- a total of just over \$9 million to support the critical needs related to the infrastructure of the Māori boarding schools - Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College
- a total of just over \$2 million for departmental capital expenditure
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri, and
- a total of \$15,000 for payment of annuity to the Taranaki Māori Trust Board.

The Minister for Māori Development is responsible for a capital injection to Te Puni Kōkiri of \$40,000.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of over \$149 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just under \$10 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Te whakatīnanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (M46) (A24)	79,266	79,266	70,853
Kua whakawhāiti mai tēnei taha ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiōhio i waenga i te Karauna me te Iwi Māori. This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.			
Whakapakari Kaupapa Whānau Ora Whānau Ora Commissioning Approach (M82) (A24)	11,236	11,236	9,541
Kua whakawhāiti mai tēnei taha ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatīnanatanga, te whakahaere, me te arotakenga o ngā momo mahi huahoko a Whānau Ora. This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.			
Total Departmental Output Expenses	90,502	90,502	80,394
Departmental Capital Expenditure			
Te Puni Kōkiri Utunga Haupū Rawa Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)	4,344	4,344	2,070
Kua whakawhāiti mai tēnei taha ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989. This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.			
Total Departmental Capital Expenditure	4,344	4,344	2,070
Non-Departmental Output Expenses			
Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function (M46) (A24)	11,586	11,586	16,686
Kua whakawhāiti mai tēnei taha ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa. This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.			
Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services (M46) (A24)	68,759	68,759	69,259
Kua whakawhāiti mai tēnei taha ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho. This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.			
Taha Whanaketanga Māori Māori Development Fund (M46) (A24)	56,953	56,953	44,807
Kua whakawhāiti mai tēnei taha ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori. This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.			

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Te Kōtuitui Hanga Whare mō ngāi Māori Māori Housing (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori. This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.	36,231	36,231	98,099
Whakaata Māori Māori Television (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori. This appropriation is limited to the administration of the Māori Television channel.	19,264	19,264	19,264
Whakamahi i ngā Huanga a Whānau Ora Commissioning Whānau Ora Outcomes (M82) (A24) Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora i ngā pūtahi huahoko ehara nā te kāwanatanga. This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.	176,728	176,728	149,253
Whakarauora Reo mō te Motu National Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori. This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.	8,810	8,810	13,364
Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori Family, Tribal and Community Māori Language Revitalisation (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai. This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.	14,817	14,817	14,817
Total Non-Departmental Output Expenses	393,148	393,148	425,549
Benefits or Related Expenses			
Takoha Rangatiratanga Rangatiratanga Grants (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori. This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.	480	480	480
Total Benefits or Related Expenses	480	480	480
Non-Departmental Other Expenses			
Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities (M46) (A24) Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea. This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.	-	-	9,348
Poari Kaitiaki Māori o Taranaki Taranaki Māori Trust Board PLA (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955. This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.	15	15	15

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Rōpū Whakahaere, Rōpū Hapori Māori Community and Māori Governance Organisations (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni. This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.	24,375	24,375	19,875
Utu Whakahaere Whenua Karauna Administrative Expenses for Crown Land (M46) (A24) Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989. This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.	49	49	49
Te Kaitaonga Hua Pāpori Social Procurement (M46) (A24) Kua whakawhāiti mai tēnei tahua ki te whakatū, ki te whakahaere hoki i te tautoko takawaenga, ki te whakatairanga ake i ngā kaihoko kanorau me ngā hua hokohoko pāpori, huri noa i te kāwanatanga. This appropriation is limited to the establishment and administration of intermediary brokerage support, to promote greater supplier diversity and social procurement outcomes across government.	4,190	4,190	-
Total Non-Departmental Other Expenses	28,629	28,629	29,287
Total Annual Appropriations and Forecast Permanent Appropriations	517,103	517,103	537,780

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Non-Departmental Output Expenses		
He Huarahi Ki Te Whare (Home Ownership Pathways) (M46) (A24) This appropriation is limited to supporting improved home ownership rates and greater housing independence for whānau. Commences: 01 July 2017 Expires: 30 June 2022	Original Appropriation Adjustments to 2019/20 Adjustments for 2020/21 Adjusted Appropriation Actual to 2019/20 Year End Estimated Actual for 2020/21 Estimate for 2021/22 Estimated Appropriation Remaining	8,300 - - 8,300 5,172 3,128 - -
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation Adjustments to 2019/20 Adjustments for 2020/21 Adjusted Appropriation Actual to 2019/20 Year End Estimated Actual for 2020/21 Estimate for 2021/22 Estimated Appropriation Remaining	17,853 - - 17,853 - 4,500 4,451 8,902

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	517,103	517,103	537,780
Total Forecast MYA Non-Departmental Output Expenses	7,628	7,628	4,451
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	524,731	524,731	542,231

Capital Injection Authorisations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Ministry of Māori Development - Te Puni Kōkiri - Capital Injection (M46) (A24)	806	806	40

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Building a sustainable Māori Media Sector - Programme Content	Pāpāho Reo me ngā Kaupapa Māori Māori Broadcast and Streamed Services Non-Departmental Output Expenses	-	10,500	10,500	10,500	10,500
Increasing capability and capacity to ensure Te Tumu Paeroa can meet statutory and compliance functions	Ngā Whakahaere a Te Tumu Paeroa Māori Trustee Function Non-Departmental Output Expenses	-	5,100	5,100	5,200	5,500
Infrastructure to maintain the delivery of Māori boarding schools	Ngā Rawa Kura Noho Māori Māori Boarding Schools Facilities Non-Departmental Other Expenses	-	9,348	9,348	-	-
	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) Departmental Output Expenses	-	652	652	-	-
	Te Puni Kōkiri - Capital Injection	-	40	-	-	-
Maihi Karauna - Implementation of the Māori Language Strategy	Whakarauora Reo mō te Motu National Māori Language Revitalisation Non-Departmental Output Expenses	-	5,350	3,650	2,900	2,900
Preventing family violence and sexual violence - Expanding whānau-centred facilitation by kaupapa Māori providers	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) Departmental Output Expenses	-	800	600	500	500
	Tahua Whanaketanga Māori Māori Development Fund Non-Departmental Output Expenses	-	2,200	2,400	2,500	2,500

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Crown Response to the Abuse in Care Inquiry	Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown) Departmental Output Expenses	-	150	-	-	-
Investing in Māori Housing	Te Kōtuitui Hanga Whare mō ngā Māori Māori Housing Non-Departmental Output Expenses	-	70,039	33,265	21,708	13,588
Total initiatives		-	104,179	65,515	43,308	35,488

1.2 - Trends in the Vote

Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	341,083	356,521	383,024	402,881	491,278	491,278	80,394	430,000	510,394	409,459	392,626	380,355
Benefits or Related Expenses	420	479	441	442	480	480	N/A	480	480	480	480	480
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	5,593	14,508	21,770	26,430	28,629	28,629	-	29,287	29,287	25,467	8,619	8,619
Capital Expenditure	2,271	1,013	2,394	2,698	4,344	4,344	2,070	-	2,070	1,176	1,077	2,697
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	349,367	372,521	407,629	432,451	524,731	524,731	82,464	459,767	542,231	436,582	402,802	392,151
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	101	1	-	-	-	-	N/A	5,315	5,315	10	10	10
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	101	1	-	-	-	-	N/A	5,315	5,315	10	10	10

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

There have been no restructuring adjustments to prior year information in the Summary of Financial Activity table.

1.3 - Analysis of Significant Trends

Output Expenses

Between 2016/17 and 2024/25, output expenses are forecast to increase by over \$39.272 million (12%).

The increase largely relates to new funding appropriated over consecutive Budgets toward Whānau Ora outcomes (\$23 million per annum in Budget 2019, \$2.500 million per annum in Budget 2017, and \$10 million per annum in Budget 2016.) There have also been contributions of over \$9 million per annum from Vote Social Development to support Whānau Ora commissioning. In Budget 2021, new funding was received for Māori Boarding Schools (\$10 million) and investing in Māori Housing (\$138.600 million).

Funding for Māori Housing has also contributed to the increase (\$10.419 million per annum in Budget 2019, \$5 million per annum in Budget 2017, and \$9.950 million per annum in Budget 2016).

In Budget 2020, over \$55.811 million of departmental funding was transferred from Multi-Category Expense and Capital Expenditure appropriations to an Output Expense appropriation under an appropriation consolidation exercise. Some of the larger amounts transferred include:

- \$3.300 million per annum for Whānau-centred Family Violence Interventions
- \$2.300 million per annum for Moving the Māori Nation - supporting Māori Culture and Sport
- \$2 million per annum for Rangatahi Māori Suicide Prevention.

Other Expenses

Between 2016/17 and 2024/25, other expenses are forecast to increase by over \$3.026 million (54%).

The increase is due to the Strengthening and Promoting Māori Tourism (\$4.160 million) moving from the Output Expenses category to the Other Expenses category due to an appropriation consolidation exercise in Budget 2020 and an extended policy initiative from the COVID-19 Response and Recovery Fund that received funding of \$15 million for 2021/22 to 2022/23 to support Māori Tourism businesses which will be deployed via New Zealand Māori Tourism.

There are appropriated funds of \$9 million for a Crown contribution to the Parihaka community which created a single year spike in 2018/19, and appropriated funds of \$20.800 million for the Buyout of the Taranaki Māori Trust Board Annuity which created a single year spike in 2019/20.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori | Realising the social, economic and cultural development aspirations of Māori (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā mahi whakarato tohutohu me ngā ratonga hei tautoko i ngā Minita ki te whakatutuki i ā rātou haepapa ā-kōpaki e pā ana ki te whanaketanga Māori, ki te whakahaeretanga hoki i te rere o ngā rauemi atu i te Karauna ki te Iwi Māori, me te rere atu, rere mai o ngā mōhiotio i waenga i te Karauna me te Iwi Māori.

This appropriation is limited to providing advice and services to support Ministers to discharge their portfolio responsibilities relating to Māori development and to facilitating the flow of resources from the Crown to Māori and a two-way flow of information between the Crown and Māori.

Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	79,266	79,266	70,853
Revenue from the Crown	77,995	77,995	70,025
Revenue from Others	1,271	1,271	828

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve:

- effective policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities, particularly in relation to Māori development
- positive engagement between the Crown and Māori through brokerage, co-ordination and facilitation that focuses on the strengthening of relationships between the Crown and iwi, hapū and whānau Māori
- effective Māori land utilisation through the provision of services to owners of Māori land.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Official Information Act request timeframes met	New measure	New measure	95% or above
Ministerial letters correspondence timeframes met	New measure	New measure	95% or above
Number of community investment funding arrangements in place	New measure	New measure	Minimum of 450

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Design of services for Māori landowners meets relevant investment priorities and focus areas	Achieved	Achieved	Achieved
Technical quality of policy advice papers assessed by a survey under the Policy Quality Framework	3.5 or above	3.5 or above	3.5 or above
The satisfaction of the Minister for Māori Development with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above
Parliamentary Questions timeframes met	95% or above	95% or above	95% or above
An investment strategy is in place to provide an overarching framework to support and guide investment decisions	Achieved	Achieved	Achieved
Regional and National investments each align to one of Te Puni Kōkiri Strategic Priorities	80% or above	80% or above	80% or above
The Minister for Māori Development receives quarterly updates on the status of Investment Funds	4	4	4
The Number of days of regional visits by Government Ministers supported by the Ministry	8-12	8-12	8-12
Survey rating by the Minister for Māori Development on regional support provided	3.5 or above	3.5 or above	3.5 or above
Percentage of stakeholders who report being satisfied or very satisfied with the level of engagement of regional staff (based on a survey with a scale of 1-10)	70% or above	70% or above	70% or above
Ministerial Official Information Act request timeframes met	95% or above	95% or above	Expired measure
Other ministerial correspondence timeframes met	95% or above	95% or above	Expired measure
Number of community investment funding arrangements in place	450-650	450-650	Expired measure

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Infrastructure to maintain the delivery of Māori boarding schools	2021/22	-	652	652	-	-
Preventing family violence and sexual violence: Expanding whānau-centred facilitation by kaupapa Māori providers	2021/22	-	800	600	500	500
Crown Response to the Abuse in Care Inquiry	2021/22	-	150	-	-	-
COVID-19 Response and Recovery Fund - Supporting the Māori economy through social procurement	2020/21	3,146	-	-	-	-
COVID-19 Response and Recovery Fund - Supporting employment opportunities and development through Cadetships	2020/21	812	812	812	-	-

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	2020/21	1,357	1,357	1,357	1,357	1,357
Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership	2020/21	4,422	2,072	-	-	-
Capital Charge Transfer to Vote Justice	2019/20	(222)	(222)	(222)	(222)	(222)
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	1,581	1,581	1,581	1,581	1,581
Marae Resilience and Whānau Development	2019/20	374	374	374	374	374
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	250	250	250	250	250
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	275	131	-	-	-
Reprioritisation: Taioha Ararau (Passport to Life)	2018/19	(250)	(250)	-	-	-
Enhanced Education and Employment Outcomes for Rangatahi	2018/19	140	106	-	-	-
Previous National-led Government						
Reprioritisation: Micro-financing	2017/18	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Taiohi Ararau (Passport to life)	2017/18	200	200	200	200	200
Marae Ora (Sustaining the Marae, Sustaining the Pae)	2017/18	300	300	300	300	300
Ngā Waowaotanga Tūkino ā-Whānau (Whānau-centred Family Violence Interventions)	2017/18	200	200	200	200	200

Reasons for Change in Appropriation

The decrease in this appropriation for 2021/22 is mainly due to:

- an expense transfer from 2019/20 to 2020/21 to ensure funding remained available for the Whenua Māori Programme as a result of delays in procurement of expertise for regional based contracts to deliver services to landowners (\$1.518 million)
- a one-off expense transfer from 2019/20 to 2020/21 due to the timing of the drawdown of the Modernising Māori Wardens operating contingency (\$300,000)
- a drop-off of COVID-19 Response and Recovery funding in 2020/21 to support the Māori economy through social procurement (\$3.146 million)
- a decrease in the phasing of funding from Budget 2020 initiative Wai262 - Te Pae Tawhiti - Realising the Benefits of Partnership (\$2.350 million)
- a decrease in the phasing of funding from Budget 2019 initiative Services for Māori landowners (\$1.499 million), and
- a decrease in capital charge rate from 6% to 5% (\$106,000).

This decrease was partly offset by an increase due to new funding provided in Budget 2021 for:

- infrastructure to maintain the delivery of Māori boarding schools (\$652,000)
- preventing family violence and sexual violence - expanding whānau-centred facilitation by kaupapa Māori providers (\$800,000), and
- Crown response to the abuse in care inquiry (\$150,000).

Whakapakari Kaupapa Whānau Ora | Whānau Ora Commissioning Approach (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā ngohe e whai pānga ana ki te whanaketanga, te whakatinanatanga, te whakahaerenga, me te arotakenga o ngā momo mahi huahoko a Whānau Ora.

This appropriation is limited to activities associated with developing, implementing, administering and evaluating the Whānau Ora commissioning approach.

Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,236	11,236	9,541
Revenue from the Crown	11,236	11,236	9,541
Revenue from Others	-	-	-

What is Intended to be Achieved with this Appropriation

This appropriation is intended to provide support to non-governmental commissioning agencies in their delivery of Whānau Ora, including:

- support and contract management for three non-governmental Whānau Ora Commissioning Agencies, and
- research and evaluation of the Whānau Ora approach.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Report to the Minister for Whānau Ora on improvements to Whānau Ora data and analytics to aid better decision making	New measure	New measure	Achieved
Negotiate and agree an annual investment plan with each commissioning agency	3 plans	3 plans	3 plans
Quarterly review of commissioning agency performance reports, to ensure compliance with agreed investment plan targets	Quarterly reviews	Quarterly reviews	Quarterly reviews
The satisfaction of the Minister for Whānau Ora with the advice provided will be assessed through the Ministerial Policy Satisfaction Survey	3.5 or above	3.5 or above	3.5 or above

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
COVID-19 Response and Recovery Fund - Supporting the immediate and near-term recovery of whānau from COVID-19	2020/21	1,495	-	-	-	-
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	1,500	1,300	1,800	1,800	1,800
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support more Whānau to Thrive	2019/20	3,500	3,500	3,500	3,500	3,500

Reasons for Change in Appropriation

The decrease in this appropriation for 2021/22 is mainly due to:

- a reduction of COVID-19 Response and Recovery 2019/20 funding to support the immediate and near-term recovery of whānau (\$1.495 million)
- a decrease in the phasing of funding from Budget 2019 initiative for Paiheretia Te Muka Tangata - Improving Outcomes for Rangitahi Māori in the Corrections System (\$200,000)
- a decrease in capital charge rate from 6% to 5% (\$18,000).

2.3 - Departmental Capital Expenditure and Capital Injections

Te Puni Kōkiri Utunga Haupū Rawa | Te Puni Kōkiri - Capital Expenditure PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko, te whanaketanga rānei o ngā rawa i Te Puni Kōkiri, mā te whakamahinga hoki o Te Puni Kōkiri, i raro i te mana o wāhanga 24(1) o te Public Finance Act 1989.

This appropriation is limited to the purchase or development of assets by and for the use of Te Puni Kōkiri, as authorised by section 24(1) of the Public Finance Act 1989.

Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	4,194	4,194	1,920
Intangibles	150	150	150
Other	-	-	-
Total Appropriation	4,344	4,344	2,070

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the renewal, replacement and upgrade of assets to support the delivery of services by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Expenditure is in accordance with Te Puni Kōkiri capital expenditure plan.	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Reasons for Change in Appropriation

The decrease in this appropriation for 2021/22 is mainly due to capital expenditure being high in 2020/21 as Te Puni Kōkiri replaced the majority of its motor vehicles (\$1.356 million), relocated/refurbished Rotorua office (\$656,000) and drew down funding from the State Sector decarbonisation contingency (\$493,000).

This decrease was partly offset by an increase in capital expenditure in 2021/22 for replacement of additional motor vehicles (\$231,000).

*Capital Injections and Movements in Departmental Net Assets***Ministry of Māori Development - Te Puni Kōkiri**

Details of Net Asset Schedule	2020/21 Estimated Actual \$000	2021/22 Projected \$000	Explanation of Projected Movements in 2021/22
Opening Balance	8,224	9,030	
Capital Injections	806	40	A capital injection is required in 2021/22 for the following initiative: Infrastructure to maintain the delivery of Māori boarding schools (\$40,000)
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
Closing Balance	9,030	9,070	

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Ngā Whakahaere a Te Tumu Paeroa | Māori Trustee Function (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko o ngā āhuatanga whakahaere rūnanga, whakahaere whenua mai i Te Tumu Paeroa.

This appropriation is limited to the purchase of trustee and land management functions from the Māori Trustee.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	11,586	11,586	16,686

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori sustainably growing and developing their resources.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Meet the performance expectations in the Funding Agreement between the Minister for Māori Development and the Māori Trustee against the following outputs: management of the common fund, management of client interests, land management, supporting sustainable development of assets, and capability and capacity of the organisation	95%	95%	95%
Reported progress in the achievement of outputs specified is provided within agreed timeframes and within agreed budgets	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Tumu Paeroa (the Māori Trustee) in their Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Increasing capability and capacity to ensure Te Tumu Paeroa meet statutory functions	2021/22	-	5,100	5,100	5,200	5,500
Enabling and supporting Te Tumu Paeroa to comply with trustee obligations for whenua Māori beneficiaries	2020/21	325	325	325	325	325

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 is due to new funding provided in 2021 for increasing capability and capacity of Te Tumu Paeroa to meet statutory and compliance functions (\$5.100 million).

Conditions on Use of Appropriation

Reference	Conditions
Māori Trustee Amendment Act 2009 and relevant sections of the Crown Entities Act 2004	Compliance with legislation.
Purchase Agreement	Purchase of Māori Trustee functions as set out in the funding agreement between the Minister for Māori Development and the Māori Trustee.

Pāpāho Reo me ngā Kaupapa Māori | Māori Broadcast and Streamed Services (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakatairanga o te reo Māori me ōna tikanga mā te whakaata, te pāpāho irirangi, te ihirangi matirere me ngā whakahaere o Te Māngai Pāho.

This appropriation is limited to the promotion of the Māori language and culture through television and radio broadcasting or streamed content; and the administration of Te Māngai Pāho.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	68,759	68,759	69,259

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards Māori protecting, sustaining and growing their reo, taonga, mātauranga and tikanga.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
All Te Māngai Pāho funding contracts for Māori content creation, content distribution and other activities to promote Māori language and cultures support the goals of Maihi Karauna	100%	100%	100%
Funding distributed to third parties for Māori content creation, content distribution and other activities to promote Māori language and cultures	94%	94%	94%
Percentage increase in audiences for Māori language content	More than 5%	More than 5%	More than 5%
Māori language content funded by Te Māngai Pāho achieves a quality standard of at least 90% on the Māori Language Evaluation Framework	Achieved	Achieved	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Māngai Pāho in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Building a sustainable Māori Media Sector - Programme Content	2021/22	-	10,500	10,500	10,500	10,500
Māori Media - Supporting news and current affairs capacity	2020/21	3,000	-	-	-	-
Innovative Te Reo Māori Media Content - Increasing Engagement with Te Reo Māori Across a Range of Media Platforms	2019/20	7,000	-	-	-	-
Previous National-led Government						
Kaupapa Whakapāho Māori (Te Reo and Te Ao Māori Programming and Content)	2017/18	2,500	2,500	2,500	2,500	2,500

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 is due to new funding provided in 2021 for building a sustainable Māori Media sector - Programme Content (\$10.500 million).

This increase was partly offset by a decrease due to a phased reduction of time-bound funding provided in:

- the COVID-19 Response and Recovery Fund in 2019/20 to support the news and current affairs capacity in the Māori Media Sector (\$3 million)
- Budget 2019 for the innovation of Te Reo Māori Media Content to increase engagement across a range of media platforms (\$7 million).

Conditions on Use of Appropriation

Reference	Conditions
Broadcasting Amendment Act 1993 and Crown Entities Act 2004	Conforms to legislative requirements
Statement of Intent and Statement of Performance Expectations	Ministerial agreement to outputs purchased

Tahua Whanaketanga Hangarau Māori | Māori Digital Technology Development Fund (M46) (A24)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Tahua Whanaketanga Hangarau Māori Māori Digital Technology Development Fund (M46) (A24) This appropriation is limited to the provision of funding for Māori ICT development initiatives. Commences: 01 July 2020 Expires: 30 June 2024	Original Appropriation	17,853
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	17,853
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	4,500
	Estimate for 2021/22	4,451
	Estimated Appropriation Remaining	8,902

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve support for Māori digital technology development initiatives and to support progress towards Māori sustainably growing and developing their resources.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
All Māori Digital Technology Development Fund agreements are in place align to one of the fund priorities	100%	100%	100%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Māori Digital Technology Development Fund (MYA)	2020/21	4,500	4,451	4,451	4,451	4,451

Tahua Whanaketanga Māori | Māori Development Fund (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakaritenga o te pūtea mā ngā kaupapa kōkiri whanaketanga Kaupapa Hangarau Māori.

This appropriation is limited to purchasing partnered interventions, tools and investigative studies required to advance the social, economic and cultural development of Māori consistent with their aspirations.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	56,953	56,953	44,807

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the following impacts:

- Māori are protecting, sustaining and growing their reo, taonga, mātauranga and tikanga
- Māori are sustainably growing and developing their resources, and
- Māori are acquiring skills and knowledge.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of projects \$50,000 and over are co-funded	New measure	New measure	65% or above
Number of initiatives that promote te ao Māori, mātauranga and te reo Māori	Minimum of 150	Minimum of 150	Minimum of 150
Percentage of investment proposals that are decided within six weeks of first assessment	60% or above	60% or above	60% or above
Number of initiatives that builds a more sustainable, resilient, and inclusive Māori economy	Minimum of 100	Minimum of 100	Minimum of 100
Percentage of projects over \$50,000 are co-funded	65% or above	65% or above	Expired measure

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Preventing family violence and sexual violence - Expanding Whānau-centred facilitation by kaupapa Māori providers	2021/22	-	2,200	2,400	2,500	2,500
COVID-19 Response and Recovery Fund - Supporting employment opportunities and development through Cadetships	2020/21	6,750	6,750	6,750	-	-
COVID-19 Response and Recovery Fund - Building sustainable and resilient communities through increasing the capability and capacity of Māori organisations	2020/21	4,000	3,000	-	-	-
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	1,000	1,000	1,000	1,000	1,000
Improving Māori Labour Market Resilience - Expanding the Cadetships Initiative to Improve Employment Outcomes	2019/20	1,250	1,250	1,250	1,250	1,250
Kāinga Rua: Oranga Whānau - Marae Resilience and Whānau Development	2019/20	3,126	3,126	3,126	3,126	3,126
New Funding - Enhanced Education and Employment Outcomes for Rangatahi	2018/19	4,150	2,225	-	-	-
Reprioritisation - Passport to Life Additional Support	2018/19	(1,750)	(1,750)	(1,750)	-	-
Reprioritisation of Funding - Moving the Māori Nation - Matika	2019/20	(247)	(236)	(236)	(236)	(236)
Previous National-led Government						
Passport to Life - Additional support	2017/18	2,000	-	-	-	-
Taiohi Ararau (Passport to Life)	2017/18	800	800	800	800	800
Marae Ora (Sustaining the Marae, Sustaining the Pae)	2017/18	2,700	2,700	2,700	2,700	2,700
Oranga Rangatahi (Rangatahi Suicide Prevention Fund Extension)	2017/18	2,000	2,000	2,000	2,000	2,000
Ngā Waowaotanga Tūkino ā-Whānau (Whānau-centred Family Violence Interventions)	2017/18	3,300	3,300	3,300	3,300	3,300

Reasons for Change in Appropriation

The decrease in this appropriation for 2021/22 is due to:

- a one-off expense transfer in 2020/21 from 2019/20 to ensure COVID-19 emergency response funding for building sustainable and resilient communities remains strategically available for the most appropriate NGOs in the most economically and socially affected communities in 2020/21 (\$10.830 million)
- bringing forward funding from 2021/22 to 2019/20 to contribute to the COVID-19 Māori Response Package (\$2.533 million)
- a decrease in funding for enhanced education and employment outcomes for Rangatahi (\$1.925 million)

- an expense transfer in 2020/21 from 2019/20 to ensure funding remains aligned with milestones for Te Ture Whenua Network fund (\$460,000) and Rangatahi Māori Suicide Prevention fund (\$121,000)
- a forecast adjustment to reflect the recovery of funding from other government agencies to support the Parihaka Papakāinga Trust (\$105,000).

This decrease was partly offset by an increase due to new funding provided in Budget 2021 for preventing family violence and sexual violence - expanding Whānau-centred facilitation by kaupapa Māori providers (\$2.200 million).

Te Kōtuitui Hanga Whare mō ngāi Māori | Māori Housing (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakarato āwhina whai tikanga me ngā rauemi ki te whānau me ngā kaiwhakarato whare ki te whakapai ake i ngā putanga mā te iwi Māori.

This appropriation is limited to providing practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	36,231	36,231	98,099

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve improved housing outcomes for Māori by providing capability support and practical assistance to whānau and Māori housing projects.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	New measure	New measure	Minimum of 550
Number of new affordable homes, including Papakāinga, co-funded to be built	New measure	New measure	Minimum of 120
Māori Housing Network initiatives are funded in accordance with the National Investment Approach and Regional Investment Plans	100%	100%	100%
Number of financial capability programmes approved to be delivered to whānau to help them achieve their housing aspirations	Minimum of 25	Minimum of 25	Minimum of 25
Number of whānau homes approved to be repaired through a community-based repair programme, or an urgent individual whare repair	Minimum of 250	Minimum of 250	Expired measure
Number of new affordable rental homes on Papakāinga co-funded to be built	Minimum of 20	Minimum of 20	Expired measure

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Investing in Māori Housing	2021/22	-	70,039	33,265	21,708	13,588
Papakāinga Development and Rural Housing Repairs for Better Whānau Wellbeing	2019/20	8,419	8,419	10,419	10,419	10,419
Previous National-led Government						
Kāinga Ora (Māori Housing Network Extension)	2017/18	2,000	2,000	2,000	2,000	2,000

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 is due to new funding provided in 2021 for investing in Māori Housing (\$70.039 million).

This increase was partly offset by a decrease due to:

- Hastings Homelessness fund draw down from Budget 2020 contingency fund ceases in 2021/22 (\$5.860 million)
- a one-off expense transfer in 2019/20 to 2020/21 for Māori Housing (\$2.311 million).

Whakaata Māori | Māori Television (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te whakahaeretanga o te hongere Whakaata Māori.

This appropriation is limited to the administration of the Māori Television channel.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	19,264	19,264	19,264

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the administration of the Māori Television Service.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Support for the promotion of Māori language and culture through the provision of administration funding for the Māori Television Service:			
Support the operational costs of Māori Television to meet its statutory functions	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming	Broadcast a minimum of 7,900 hours of programming
Provide broadcast services that are technically available throughout New Zealand via free-to-air digital terrestrial	87% of New Zealand population	87% of New Zealand population	87% of New Zealand population
Provide broadcast services that are technically available throughout New Zealand via digital satellite transmission	100% of New Zealand population	100% of New Zealand population	100% of New Zealand population

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Māori Television Service in their Annual Report.

Conditions on Use of Appropriation

Reference	Conditions
Māori Television Service Act 2003	Compliance with legislation
Statement of Intent and Output Plan	Ministerial agreement to outputs purchased

Whakamahi i ngā Huanga a Whānau Ora | Commissioning Whānau Ora Outcomes (M82) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te hokohoko i te whakatutukinga o ngā putanga o Whānau Ora I ngā pūtahi huahoko ehara nā te kāwanatanga.

This appropriation is limited to purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	176,728	176,728	149,253

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the engagement of NGO commissioning agencies to achieve the Whānau Ora outcome goals where whānau and families are:

- self-managing and empowered leaders
- living healthy lifestyles
- participating fully in society
- confidently participating in te ao Māori (the Māori world)
- economically secure and successfully involved in wealth creation
- cohesive, resilient and nurturing, and
- responsible stewards of their living and natural environment.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Te Puni Kōkiri will monitor the achievement of outcomes as detailed in the annual investment plan of each Commissioning Agency, including outcomes achieved through Whānau Ora navigators			
Number of whānau supported by commissioning agency navigators as reported at 30 June	8,500 to 12,000	8,500 to 12,000	8,500 to 12,000
Percentage of whānau who achieved their budgeting or financial literacy goals with the support of Te Pou Matakana navigators	More than 40%	More than 40%	More than 40%
Number of whānau who achieved their physical health goals with the support of Te Pou Matakana navigators	More than 700	More than 700	More than 700
Percentage of whānau who are better able to provide a stable home environment with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who are now making positive healthy lifestyle choices with the support of Te Pūtahitanga o te Waipounamu navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have reduced their debt by five percent or more with the support of Pasifika Futures navigators	More than 70%	More than 70%	More than 70%
Percentage of whānau who have become smokefree with the support of Pasifika Futures navigators	More than 50%	More than 50%	More than 50%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Whānau Ora in the Vote Māori Development Non-Departmental Appropriations Report.

Service Providers

Provider	2020/21 Final Budgeted \$000	2020/21 Estimated Actual \$000	2021/22 Budget \$000	Expiry of Resourcing Commitment
Whānau Ora Commissioning Agency: Te Pūtahitanga o Te Waipounamu	30,443	30,443	15,073	30 June 2024
Whānau Ora Commissioning Agency: Te Pou Matakana	82,281	82,281	49,310	30 June 2024
Whānau Ora Commissioning Agency: Pasifika Futures Limited	45,457	45,457	20,347	30 June 2024
COVID-19 Response and Recovery Fund	-	-	41,628	-
Whānau-centred Early Intervention Prototype	13,200	13,200	13,200	-
To be allocated	5,348	5,348	9,695	-
Total	176,728	176,728	149,253	

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
COVID-19 Response and Recovery Fund - Whānau Ora: Supporting the immediate and near-term recovery of whānau from COVID-19	2020/21	72,450	41,628	-	-	-
Whānau Wellbeing - Expanding Coverage of Whānau Ora to Support More Whānau to Thrive	2019/20	17,500	17,500	17,500	17,500	17,500
Paiheretia - Improving Rehabilitation Outcomes for Māori and Supporting Stronger Connections with Whānau and Communities	2019/20	3,153	5,500	5,500	5,500	5,500
Previous National-led Government						
Whānau Ora - Kia Tipu te Whātoro (Whānau Ora - Extending the Reach)	2017/18	2,500	2,500	2,500	2,500	2,500

Reasons for Change in Appropriation

The decrease in this appropriation for 2021/22 is mainly due to:

- a decrease in the phasing of funding provided in the COVID-19 Response and Recovery Fund to support the immediate and near-term recovery of whānau (\$30.822 million)
- bringing forward funding to 2019/20 from 2021/22 to contribute to the COVID-19 Māori Response Package (\$306,000).

This decrease was partly offset by:

- an increase in the phasing of funding provided in Budget 2019 for Paiheretia Te Muka Tangata - improving outcomes for rangatahi Māori in the corrections system (\$2.347 million)
- an expense transfer from 2019/20 to 2021/22 to facilitate increased support for Commissioning Agencies for general commissioning activities (\$250,000).

Whakarauora Reo mō te Motu | National Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i te whakarauoratanga o te reo Māori ki te taumata ā-motu, me ngā whakahaere a Te Taura Whiri i te Reo Māori.

This appropriation is limited to supporting the revitalisation of the Māori language at a national level; and the administration of Te Taura Whiri i Te Reo Māori.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,810	8,810	13,364

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion, protection and revitalisation of the Māori language through the:

- on-going operation of Te Taura Whiri i te Reo Māori
- delivery of a research programme supporting Māori language revitalisation
- the Maihi Karauna (Crown Te Reo Māori Strategy), and
- other statutory functions that Te Taura Whiri i te Reo Māori is required to perform.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage increase in the number of participants in Te Toi Reo Māori training (translators/interpreters)	More than 20%	More than 20%	More than 20%
Increased number of people sitting the Level Finder and Public Service Māori examinations	More than 20%	More than 20%	More than 20%
Number of public service departments/agencies that develop a language plan	26	26	26
Number of research and evaluation projects commissioned	2	2	2

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Taura Whiri i te Reo Māori (the Māori Language Commission) in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Maihi Karauna - Implementation of Māori Language Strategy (Te Taura Whiri)	2021/22	-	5,350	3,650	2,900	2,900
Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	2020/21	1,146	350	350	350	350
Implementation of the Maihi Karauna Strategy - Increasing the Status and Use of Te Reo Māori	2019/20	2,460	2,460	2,460	2,460	2,460
Previous National-led Government						
Te Taura Whiri - Te Reo Māori Whānau and Community Planning Initiative	2017/18	3,000	3,000	3,000	3,000	3,000

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 is due to new funding provided in 2021 for Maihi Karauna - implementation of Māori Language Strategy (Crown Te Reo Māori Strategy) (Te Taura Whiri) (\$5.350 million).

This increase was partly offset by a decrease in the phasing of funding provided in 2020 for Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes (\$796,000).

Conditions on Use of Appropriation

Reference	Conditions
Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016) and Crown Entities Act 2004	Compliance with legislation

Whakarauora Reo mō te Whānau, Hapū, Iwi me te Hapori | Family, Tribal and Community Māori Language Revitalisation (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā kaupapa kōkiri ā-hapori e whai ana ki te whakarauora, te whakawhanake me te whakatairanga i te reo Māori mā Te Maihi Māori (te Rautaki Reo Māori); me ngā whakahaere a Te Mātāwai.

This appropriation is limited to supporting community initiatives aimed at revitalising, developing and promoting the Māori language through the Maihi Māori (the Māori Language Strategy); and the administration of Te Mātāwai.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	14,817	14,817	14,817

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve progress towards the development and revitalisation of the Māori Language within homes and communities through the:

- operation of Te Mātāwai including the fulfilment of its statutory functions
- provision of leadership, influence and advice that supports Māori to protect, sustain and grow their language for use across generations in whānau, homes and communities
- support of community-led initiatives aimed at re-establishing and maintaining te reo Māori as a first language within Māori whānau, homes and communities.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Percentage of Te Mātāwai research and investment funds allocated in accordance with Board approved criteria	100%	100%	100%
Percentage of whānau surveyed who report increased opportunities to hear and use Māori language as a result of participating in Te Mātāwai supported initiatives	60%	60%	60%

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Mātāwai in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Implementation of the Maihi Māori and Te Whare o te Reo Mauri Ora - Restoring Te Reo Māori as a Nurturing First Language	2019/20	1,500	1,500	1,500	1,500	1,500

Conditions on Use of Appropriation

Reference	Conditions
Te Ture mō Te Reo Māori 2016 (Māori Language Act 2016)	Compliance with legislation

3.2 - Non-Departmental Benefits or Related Expenses

Takoha Rangatiratanga | Rangatiratanga Grants (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko ā-pūtea i te whakatairanga me te whakapikinga o ngā kaupapa kōkiri ā-pāpori, ā-ōhanga, ā-ahurea hei oranga mō te iwi Māori.

This appropriation is limited to financial assistance to promote and enhance initiatives for the social, economic and cultural advancement of Māori.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	480	480	480

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the effective promotion and enhancement of initiatives for the social, economic and cultural advancement of Māori.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

3.4 - Non-Departmental Other Expenses

Ngā Rawa Kura Noho Māori | Māori Boarding Schools Facilities (M46) (A24)

Scope of Appropriation

Mā te whakatikatika i ngā mate hanganga kaikini o te noho, me ētahi atu rawa i ngā Kura noho Māori a Hukarere, a Hato Hōhepa, a Te Aute, a Hato Pāora hoki, anake tēnei pūtea.

This appropriation is limited to addressing the critical infrastructure needs of boarding and other facilities at the Māori boarding schools Hukarere College, St Joseph's Māori Girls' College, Te Aute College and Hato Pāora College.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	9,348

What is Intended to be Achieved with this Appropriation

This appropriation is intended to improve the quality of the school infrastructure, particularly boarding facilities, to ensure students are safe and well housed.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Critical infrastructure priorities are identified for the four boarding schools	New measure	New measure	Achieved
Approaches to infrastructure sustainability are considered by all four schools through a Te Puni Kōkiri facilitated process	New measure	New measure	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by Te Puni Kōkiri in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Infrastructure to maintain the delivery of Māori boarding schools	2021/22	-	9,348	9,348	-	-

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 is due to new funding provided in Budget 2021 for improving infrastructure to maintain the delivery of Māori boarding schools.

Poari Kaitiaki Māori o Taranaki | Taranaki Māori Trust Board PLA (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te utunga o te utu ā-tau ki te Taranaki Māori Trust Board, i raro i te wāhanga 9(2) o te Māori Trust Boards Act 1955.

This appropriation is limited to payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	15	15	15

During the 2019/20 financial year the Crown bought-out the Taranaki Māori Trust Board annuity. This appropriation will cease once legislation is passed to rescind the statutory provision in the Māori Trust Boards Act 1955 that requires this appropriation.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to meet the requirements of section 9(2) of the Māori Trust Boards Act 1955.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of this Non-Departmental expense appropriation is less than \$5 million.

Conditions on Use of Appropriation

Reference	Conditions
Māori Trust Boards Act 1955	Compliance with section 9(2)

Rōpū Whakahaere, Rōpū Hapori Māori | Community and Māori Governance Organisations (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki te tautoko i ngā mahi o ngā whakahaere ā-hapori, ā-poari e noho haepapa ana mō te tiakitanga i ngā rawa Māori, te taunakitanga o ngā pānga Māori tae noa ki te whanaketanga me te whakatairangatanga o te hunga Māori e whai wāhi ana ki ngā mahi arumoni.

This appropriation is limited to supporting the work of Māori community and governance organisations that are responsible for the stewardship of Māori assets, the advocacy of Māori interests, and the development and promotion of Māori engaged in commercial activities.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	24,375	24,375	19,875

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the provision of:

- targeted support to Māori enterprises to ensure the Māori Tourism sector thrives
- assistance to the National Māori Wardens Association to meet administrative costs and provide funding to Māori Wardens for locally based initiatives that focus on improving outcomes for Māori youth and whānau
- support and mentoring to Māori women and their whānau in business
- expenses incurred as required by clause 6, Schedule 4 of the Ngāti Whātua Ōrākei Claims Settlement Act 2012
- support for administration of the New Zealand Māori Council and Te Ariki Trust, and
- support for the Crown's commitment to provide capacity building funding to the Tūrangānui-a-Kiwa post-settlement entities.

How Performance will be Assessed and End of Year Reporting Requirements

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Māori Tourism funding allocated in accordance with agreed funding criteria	100%	100%	100%
Regular review of Māori Tourism performance report to ensure compliance with agreed plan targets	Quarterly	Quarterly	Quarterly

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Māori Development in the Vote Māori Development Non-Departmental Appropriations Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
COVID-19 Response and Recovery Fund - Support for Māori Tourism Businesses	2021/22	-	7,500	7,500	-	-
COVID-19 Response and Recovery Fund - Tourism Sector Recovery Fund	2020/21	12,000	-	-	-	-
Reprioritisation of Funding - Electoral Participation	2019/20	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Previous National-led Government						
Te Tāpoi Ararau (Māori Tourism Operators - Building Capability and Capacity)	2017/18	2,500	2,500	2,500	2,500	2,500

Reasons for Change in Appropriation

The decrease in the appropriation is due to the expiry of one-off funding in 2020/21 through the COVID-19 Response and Recovery Fund to support the recovery of Māori tourism sector from the impact of COVID-19 (\$12 million).

This decrease is partly offset by an increase due to an extended policy initiative from the COVID-19 Response and Recovery Fund that received funding of \$7.500 million for 2021/22 and for 2022/23 to support Māori Tourism businesses which will be deployed via New Zealand Māori Tourism.

Utu Whakahaere Whenua Karauna | Administrative Expenses for Crown Land (M46) (A24)

Scope of Appropriation

Kua whakawhāiti mai tēnei tahua ki ngā whakapaunga whakahaere e whai pānga ana ki ngā whenua Kāwanatanga e whakahaeretia ana e Te Puni Kōkiri i raro i Te Wāhanga 2 o te Māori Affairs Restructuring Act 1989.

This appropriation is limited to operating expenses associated with Crown-owned land administered by Te Puni Kōkiri under Part 2 of the Māori Affairs Restructuring Act 1989.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	49	49	49

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve financial support for the direct costs of Crown owned land administered by Te Puni Kōkiri.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act as the amount (or annual average equivalent) of each of these Non-Departmental expense appropriations is less than \$5 million.

Conditions on Use of Appropriation

Reference	Conditions
Māori Affairs Restructuring Act 1989	Compliance with Part 2