

The Treasury

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Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0328.21: COVID-19 Response and Recovery Fund (CRRF) July Package: Vote Statistics**

Date: **6 July 2020**

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Cabinet

Minute of Decision

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COVID-19 Response and Recovery Fund (CRRF) July Package: Vote Statistics

On 6 July 2020, Cabinet:

- 1 **approved** the attached initiatives for the above Vote for inclusion in the COVID-19 Response and Recovery Fund (CRRF) July package;
- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations and/or capital injections to the administering department (where applicable) to implement the initiatives, as set out in the attached initiative documents;
- 4 **authorised** the Minister of Finance and relevant Appropriation Ministers to approve jointly any other changes to appropriations and/or capital injections, and the establishment of new appropriations where necessary, to give effect to the policy decisions outlined in the submission under CAB-20-SUB-0328;
- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified prior to finalising the 2020/21 Supplementary Estimates;
- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on an in-confidence-until-announcement basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 7 **agreed** that any and all underspends related to the initiatives approved in this package be returned to the CRRF, until it ceases to exist, at which point they be returned to the centre;
- 8 **agreed** that the changes to appropriations and/or capital injections for 2020/21 in the attached initiative documents be included in the 2020/21 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- 9 **agreed** that the expenses incurred under the attached initiative documents be charged against the COVID-19 Response and Recovery Fund established as part of Budget 2020;

- 10 **noted** that all communications relating to the CRRF and any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Vote: Statistics

Title: COVID-19 Statistical Challenges

Description: This funding will provide additional resource required to address new challenges in data collection, support critical demands for additional insights and statistics, and to provide timely and reliable measurement of the health of the New Zealand people and economy, in the wake of COVID-19.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.855	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.855	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Official Statistics (MCA)					
<i>Departmental Output Expenses:</i>					
Economic and Business Data and Statistical Information Services (funded by revenue Crown)	-	1.316	-	-	-
Population, Social and Labour Market Data and Statistical Information Services (funded by revenue Crown)	-	1.438	-	-	-
Stewardship of Government Data and Statistical Leadership (funded by revenue Crown)	-	0.101	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Official Statistics (MCA)	-	2.855	-	-	-
Total Operating	-	2.855	-	-	-