

The Treasury

Budget 2020 Information Release

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Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0155.24: 2020 Budget Package: Vote Oranga Tamariki**

Date: **6 April 2020**

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Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand

- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

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Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2020 Budget Package: Vote Oranga Tamariki

On 6 April 2020, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2020 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11735	Ensuring the Provision of Personal Information Under the Privacy Act 1993 and the Management of Claims and Complaints	-	0.300	0.300	0.300	0.300
11732	Maintaining Current Outcomes for Needs of Children in Oranga Tamariki Care	-	26.606	23.154	10.580	10.376
11733	Supporting Continued Operations of Oranga Tamariki	-	23.203	23.856	24.436	25.247
11736	Supporting Social Service Delivery for Community Services Providers	-	9.692	12.000	16.000	20.000
11734	Supporting the Compliments, Complaints and Suggestion System	-	-	1.200	1.200	1.200
Total Operating		-	59.801	60.510	52.516	57.123

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11732	Maintaining Current Outcomes for Needs of Children in Oranga Tamariki Care	-	0.275	-	-	-
11733	Supporting Continued Operations of Oranga Tamariki	-	3.000	8.000	7.000	8.390
Total Capital		-	3.275	8.000	7.000	8.390

- 2 **approved** changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2019/20 Supplementary Estimates, the 2020/21 Estimates and the fiscal forecasts;
- 4 **noted** that all communications relating to the 2020 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement must have the written approval of the Minister of Finance and the Office of the Prime Minister.

Michael Webster
Secretary of the Cabinet

Initiative No: 11735

- Vote:** Oranga Tamariki
- Title:** Ensuring the Provision of Personal Information Under the Privacy Act 1993 and the Management of Claims and Complaints
- Description:** This initiative aims to meet the responsibility for the settlement of claims relating to events that occurred after 1 April 2017.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	0.300	0.300	0.300	0.300
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	0.300	0.300	0.300	0.300

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expense:</i>					
Statutory Intervention and Transition (funded by revenue Crown)	-	0.300	0.300	0.300	0.300
Total Multi-Category Expenses and Capital Expenditure: Investing in Children and Young People (MCA)	-	0.300	0.300	0.300	0.300
Total Operating	-	0.300	0.300	0.300	0.300

Vote: Oranga Tamariki

Title: Maintaining Current Outcomes for Needs of Children in Oranga Tamariki Care

Description: This initiative aims to maintain current outcomes by continuing to meet the increasing costs of the wide-ranging emotional and physical needs of children in Oranga Tamariki care.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	26.606	23.154	10.580	10.376
Debt Impact	-	0.275	-	-	-
No Impact	-	-	-	-	-
Total	-	26.881	23.154	10.580	10.376

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Capital Injection:					
Ministry for Vulnerable Children, Oranga Tamariki - Capital Injection	-	0.275	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expense:</i>					
Statutory Intervention and Transition (funded by revenue Crown)	-	26.606	23.154	10.580	10.376
Total Operating	-	26.606	23.154	10.580	10.376
Total Capital	-	0.275	-	-	-

Vote: Oranga Tamariki

Title: Supporting Continued Operations of Oranga Tamariki

Description: This initiative aims to maintain current outcomes, programmes and services provided to children by providing for increasing costs associated with shared services, insurances, office rents and remuneration costs in line with employment agreements. Capital funding will allow for the refurbishment of a number of homes and residences.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	23.203	23.856	24.436	25.247
Debt Impact	-	3.000	8.000	7.000	8.390
No Impact	-	-	-	-	-
Total	-	26.203	31.856	31.436	33.637

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expense:					
Adoption Services (funded by revenue Crown)	-	0.338	0.347	0.356	0.368
Capital Injection:					
Ministry for Vulnerable Children, Oranga Tamariki - Capital Injection	-	3.000	8.000	7.000	8.390
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Intensive Intervention (funded by revenue Crown)	-	0.079	0.081	0.083	0.086
Policy Advice and Ministerial Services (funded by revenue Crown)	-	0.281	0.289	0.296	0.306
Prevention and Early Intervention (funded by revenue Crown)	-	6.298	6.475	6.632	6.852
Statutory Intervention and Transition (funded by revenue Crown)	-	16.207	16.664	17.069	17.635
Total Operating	-	23.203	23.856	24.436	25.247
Total Capital	-	3.000	8.000	7.000	8.390

Vote: Oranga Tamariki

Title: Supporting Social Service Delivery for Community Services Providers

Description: This initiative aims to sustain the current level of partnered service delivery, addressing both general cost increases and significant personnel cost pressures which are impacting the ability of non-governmental organisation partners to recruit, reward, support and retain their workforce.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	9.692	12.000	16.000	20.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	9.692	12.000	16.000	20.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expense:</i>					
Prevention and Early Intervention (funded by revenue Crown)	-	9.692	12.000	16.000	20.000
Total Operating	-	9.692	12.000	16.000	20.000

Vote: Oranga Tamariki

Title: Supporting the Compliments, Complaints and Suggestion System

Description: This initiative aims to support Oranga Tamariki's Compliments, Complaints and Suggestions Information Technology system. This system enables those in contact with Oranga Tamariki to give feedback, share insights and raise concerns more easily, leading to improvements in services for children and their caregivers.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	-	1.200	1.200	1.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	1.200	1.200	1.200

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Multi-Category Expenses and Capital Expenditure:					
Investing in Children and Young People (MCA)					
<i>Departmental Output Expenses:</i>					
Prevention and Early Intervention (funded by revenue Crown)	-	-	0.551	0.551	0.551
Statutory Intervention and Transition (funded by revenue Crown)	-	-	0.649	0.649	0.649
Total Operating	-	-	1.200	1.200	1.200