

# The Treasury

## Budget 2020 Information Release

July 2020

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### Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0155.23: 2020 Budget Package: Vote Maori Development**

Date: **6 April 2020**

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### Information Withheld

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Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand

- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

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# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2020 Budget Package: Vote Maori Development

On 6 April 2020, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2020 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11823	Enabling and Supporting Te Tumu Paeroa to Comply with Trustee Obligations for Whenua Māori Beneficiaries	-	0.325	0.325	0.325	0.325
11794	Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes	-	1.146	0.350	0.350	0.350
11828	Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	-	1.357	1.357	1.357	1.357
12029	Wai262 – Te Pae Tawhiti – Realising the Benefits of Partnership	-	4.422	2.072	-	-
<b>Total Operating</b>		-	<b>7.250</b>	<b>4.104</b>	<b>2.032</b>	<b>2.032</b>

##### Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11828	Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori	-	0.173	-	-	-
12029	Wai262 – Te Pae Tawhiti – Realising the Benefits of Partnership	-	0.013	-	-	-
<b>Total Capital</b>		-	<b>0.186</b>	-	-	-

- 2 **approved** changes to appropriations and the capital injections to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2019/20 Supplementary Estimates, the 2020/21 Estimates and the fiscal forecasts;
- 4 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 5 **noted** that all communications relating to the 2020 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement must have the written approval of the Minister of Finance and the Office of the Prime Minister.

Michael Webster  
Secretary of the Cabinet

## Initiative No: 11823

**Vote:** Māori Development

**Title:** Enabling and Supporting Te Tumu Paeroa to Comply with Trustee Obligations for Whenua Māori Beneficiaries

**Description:** This initiative will support Te Tumu Paeroa, the Māori Trustee, to comply with trustee obligations arising from legislative and regulatory changes in relation to the 1,300 blocks of whenua Māori for which it is responsible.

### Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	0.325	0.325	0.325	0.325
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>0.325</b>	<b>0.325</b>	<b>0.325</b>	<b>0.325</b>

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Ngā Whakahaere a Te Tumu Paeroa   Māori Trustee Function	-	0.325	0.325	0.325	0.325
<b>Total Operating</b>	-	<b>0.325</b>	<b>0.325</b>	<b>0.325</b>	<b>0.325</b>

**Vote:** Māori Development

**Title:** Strengthening Infrastructure for Delivering Te Reo Māori Language Revitalisation Outcomes

**Description:** This initiative will ensure that Te Taura Whiri is able to fulfil its responsibilities to co-ordinate cross-agency implementation of the Maihi Karauna strategy and ensure a secure and effective information technology platform.

### Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	1.146	0.350	0.350	0.350
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1.146</b>	<b>0.350</b>	<b>0.350</b>	<b>0.350</b>

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Non-Departmental Output Expenses:</b>					
Whakarauora Reo mo te Motu   National Māori Language Revitalisation	-	1.146	0.350	0.350	0.350
<b>Total Operating</b>	<b>-</b>	<b>1.146</b>	<b>0.350</b>	<b>0.350</b>	<b>0.350</b>

**Vote:** Māori Development

**Title:** Strengthening Te Puni Kōkiri Monitoring Function to Lift State Sector Performance for Māori

**Description:** This initiative provides funding to strengthen the monitoring function within Te Puni Kōkiri with a focus on ensuring the effectiveness of policies, programmes and services for Māori delivered across the state sector. The investment will support monitoring reviews, regular monitoring and strengthened measurement of Māori wellbeing outcomes, and developing tools and technical capability across the state sector that enable the step change required by the state sector reforms to improve Māori wellbeing.

### Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	1.357	1.357	1.357	1.357
Debt Impact	-	0.173	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>1.530</b>	<b>1.357</b>	<b>1.357</b>	<b>1.357</b>

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	1.357	1.357	1.357	1.357
<b>Capital Injections:</b>					
Te Puni Kōkiri - Capital Injection	-	0.173	-	-	-
<b>Total Operating</b>	-	<b>1.357</b>	<b>1.357</b>	<b>1.357</b>	<b>1.357</b>
<b>Total Capital</b>	-	<b>0.173</b>	-	-	-

**Vote:** Māori Development

**Title:** Wai262 – Te Pae Tawhiti – Realising the Benefits of Partnership

**Description:** This initiative will support Māori and the Crown to work together to address issues raised through the Wai 262 claim and the Waitangi Tribunal report Ko Aotearoa Tenei, delivering enduring economic, social, environmental and cultural benefits for Aotearoa-New Zealand.

### Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	4.422	2.072	-	-
Debt Impact	-	0.013	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>4.435</b>	<b>2.072</b>	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expenses:</b>					
Te whakatinanatanga o ngā wawata ā-pāpori, ā-ōhanga, ā-whakawhanaketanga ahurea o te iwi Māori   Realising the social, economic and cultural development aspirations of Māori (funded by revenue Crown)	-	4.422	2.072	-	-
<b>Capital Injections:</b>					
Te Puni Kōkiri - Capital Injection	-	0.013	-	-	-
<b>Total Operating</b>	-	<b>4.422</b>	<b>2.072</b>	-	-
<b>Total Capital</b>	-	<b>0.013</b>	-	-	-