

The Treasury

Budget 2020 Information Release

July 2020

This document has been proactively released by the Minister of Finance on the Treasury website at

<https://treasury.govt.nz/publications/information-release/budget-2020-information-release>

Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0155.17: 2020 Budget Package: Vote Health**

Date: **6 April 2020**

Creator: Cabinet Office

Information Withheld

Some parts of this information release would not be appropriate to release and, if requested, would be withheld under the Official Information Act 1982 (the Act).

Where this is the case, the relevant sections of the Act that would apply have been identified.

Where information has been withheld, no public interest has been identified that would outweigh the reasons for withholding it.

Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand

- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

Where information has been withheld, a numbered reference to the applicable section of the Act has been made, as listed above. For example, a [23] appearing where information has been withheld in a release document refers to section 9(2)(a).

Copyright and Licensing

Cabinet material and advice to Ministers from the Treasury and other public service departments are © **Crown copyright** but are licensed for re-use under **Creative Commons Attribution 4.0 International (CC BY 4.0)** [<https://creativecommons.org/licenses/by/4.0/>].

For material created by other parties, copyright is held by them and they must be consulted on the licensing terms that they apply to their material.

Accessibility

The Treasury can provide an alternate HTML version of this material if requested. Please cite this document's title or PDF file name when you email a request to information@treasury.govt.nz.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2020 Budget Package: Vote Health

On 6 April 2020, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2020 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11862	Continuing Section 88 Primary Maternity Funding to Enable Ongoing Access to Free Maternity Services for New Zealand Women	-	16.500	13.500	13.500	13.500
11881	District Health Boards - Additional Support	-	980.000	980.000	980.000	980.000
12210	Emergency Road Ambulance Services – Maintaining Viable Services	-	2.801	5.117	5.376	5.648
11868	Enhancing the Ministry of Health's Capacity and Capability to Lead and Support the Health and Disability System	10.000	18.000	18.000	18.000	18.000
12494	Extending the Pilot of the Community Organisation Refugee Sponsorship (CORS) Category	-	-	0.046	0.046	0.046
11907	Funding the Impact of Expected Minimum Wage Increases for the Cost of In-Between Travel	-	5.666	5.666	5.666	5.666
11904	Maintaining Access to Breast Screening for Women Aged 45 to 69	-	2.022	2.022	2.022	2.022
12197	Maintaining and Increasing the Combined Pharmaceutical Budget	-	10.000	50.000	50.000	50.000
12221	National Storage Facilities – Replacement and Relocation	-	0.686	0.390	0.390	0.390

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
11899	Planned Care Interventions – Managing Services in Line with Demographic Changes	-	16.000	16.000	16.000	16.000
11887	Planned Care – Maintaining Services for New Zealanders at Increased Pricing Levels	-	15.350	15.350	15.350	15.350
11889	Primary Care – Maintaining Access to Primary Health Services for New Zealanders	-	23.910	23.910	23.910	23.910
12464	Specialist Responses to Strangulation – Addressing Family Violence	-	2.800	2.800	2.800	2.800
11869	Supporting Disabled New Zealanders to Live Good Lives	103.700	182.200	182.200	182.200	182.200
11882	Supporting the Continued Delivery of Emergency Ambulance Services	-	3.952	3.952	3.952	3.952
11932	Sustaining Access to Hospice Specialist Palliative Care	-	5.000	5.000	5.000	5.000
11898	Transforming the Cross Government Disability Support System	-	12.070	-	-	-
11895	Well Child Tamariki Ora Programme – Maintaining Universal Health Service for Children and their Families from Birth to Five Years	-	16.790	16.790	16.790	16.790
Total Operating		113.7	1313.747	1340.743	1341.002	1341.274

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)					
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 only
11912	District Health Boards – Capital Investment	-	-	50.000	150.000	300.000	250.000
12221	National Storage Facilities – Replacement and Relocation	-	5.050	-	-	-	-
Total Capital		-	5.050	50.000	150.000	300.000	250.000

- 2 **approved** changes to appropriations to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the changes to appropriations for 2019/20 above be included in the 2019/20 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2019/20 Supplementary Estimates, the 2020/21 Estimates and the fiscal forecasts;
- 6 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 7 **noted** that all communications relating to the 2020 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement must have the written approval of the Minister of Finance and the Office of the Prime Minister;
- 8 **agreed** that the initiatives in the following table be set aside as contingency items, that corresponding funding for them be charged against the Budget 2020 operating allowance, and that they be submitted to the relevant authorised Ministers for consideration at a later stage:

Operating Contingency

Initiative Name	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Building Capability in Health Research and Innovation - Contingency	-	4.000	-	-	-
[33]	[33]	[33]	[33]	[33]	[33]
[33]	[33]	[33]	[33]	[33]	[33]

Building Capability in Health Research and Innovation – Contingency

- 9 **noted** that the “Building Capability in Health Research and Innovation” contingency will fund innovative clinical research of benefit to the health sector;
- 10 **noted** that research proposals will be considered through an Expressions of Interest (EOI) process to enable the competitive allocation of funds in a fair and transparent manner, and evaluated by the Ministry of Health and Health Research Council based on clear criteria;
- 11 **authorised** the Minister of Finance and Minister of Health to draw down this tagged contingency following evaluation of research proposals, and to approve any changes to appropriations;

[33]

[33]

Michael Webster
Secretary of the Cabinet

Initiative No: 11862

- Vote:** Health
- Title:** Continuing Section 88 Primary Maternity Funding to Enable Ongoing Access to Free Maternity Services for New Zealand Women
- Description:** This funding will address cost and volumes for primary community maternity services and other services funded through the Section 88 Notice to continue business as usual activities. It is intended to attract, retain and engage the primary community maternity workforce while further work is undertaken in relation to the Ministry of Health / College of Midwives settlement (December 2018).

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	16.500	13.500	13.500	13.500
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	16.500	13.500	13.500	13.500

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Maternity Services	-	16.500	13.500	13.500	13.500
Total Operating	-	16.500	13.500	13.500	13.500

Vote: Health
Title: District Health Boards - Additional Support

Description: This initiative improves, promotes and protects the health of New Zealanders by providing funding to maintain District Health Board (DHB) services such as hospital care, mental health support, primary health care and support for older people. This funding will enable DHBs to continue providing health services for New Zealand's growing and changing population in the face of inflation.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	980.000	980.000	980.000	980.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	980.000	980.000	980.000	980.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
Health and Disability Support Services - Auckland DHB	-	64.546	64.546	64.546	64.546
Health and Disability Support Services - Bay of Plenty DHB	-	69.888	69.888	69.888	69.888
Health and Disability Support Services - Canterbury DHB	-	85.195	85.195	85.195	85.195
Health and Disability Support Services - Capital and Coast DHB	-	40.911	40.911	40.911	40.911
Health and Disability Support Services - Counties-Manukau DHB	-	92.920	92.920	92.920	92.920
Health and Disability Support Services - Hawkes Bay DHB	-	47.637	47.637	47.637	47.637
Health and Disability Support Services - Hutt DHB	-	31.370	31.370	31.370	31.370
Health and Disability Support Services - Lakes DHB	-	31.128	31.128	31.128	31.128
Health and Disability Support Services - MidCentral DHB	-	47.586	47.586	47.586	47.586

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Health and Disability Support Services - Nelson-Marlborough DHB	-	41.966	41.966	41.966	41.966
Health and Disability Support Services - Northland DHB	-	57.817	57.817	57.817	57.817
Health and Disability Support Services - South Canterbury DHB	-	10.142	10.142	10.142	10.142
Health and Disability Support Services - Southern DHB	-	78.869	78.869	78.869	78.869
Health and Disability Support Services - Tairāwhiti DHB	-	15.692	15.692	15.692	15.692
Health and Disability Support Services - Taranaki DHB	-	29.304	29.304	29.304	29.304
Health and Disability Support Services - Waikato DHB	-	112.579	112.579	112.579	112.579
Health and Disability Support Services - Wairarapa DHB	-	13.610	13.610	13.610	13.610
Health and Disability Support Services - Waitemata DHB	-	77.260	77.260	77.260	77.260
Health and Disability Support Services - West Coast DHB	-	10.929	10.929	10.929	10.929
Health and Disability Support Services - Whanganui DHB	-	20.651	20.651	20.651	20.651
Total Operating	-	980.000	980.000	980.000	980.000

Additional recommendation

- 16 **authorised** the Minister of Health to determine the final allocation of this initiative among the DHB appropriations in advance of 16 April 2020 to allow sufficient time to finalise the 2020/21 Estimates;

Vote: Health

Title: District Health Boards – Capital Investment

Description: This initiative provides a pool of funding that will be used for priority capital projects within the health sector. The funding will support the delivery of safe and appropriate health care by providing facilities, infrastructure and technology that can appropriately meet current and future demand.

Appropriation changes

	\$m - increase/(decrease)					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 only
Operating Balance Impact	-	-	-	-	-	-
Debt Impact	-	-	50.000	150.000	300.000	250.000
No Impact	-	-	-	-	-	-
Total	-	-	50.000	150.000	300.000	250.000

	\$m - increase/(decrease)					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 only
Non-Departmental Capital Expenditure:						
Health Capital Envelope 2020-2025 (MYA)	-	-	50.000	150.000	300.000	250.000
Total Capital	-	-	50.000	150.000	300.000	250.000

Additional recommendations

- 17 **agreed** that the allocation of capital from the “Health Capital Envelope 2020-2025” is subject to the approval of prioritised business cases by the Minister of Finance and the Minister of Health jointly;
- 18 **agreed** that the Multi Year Appropriation: "Health Capital Envelope 2020-2025" established during the October Baseline Update 2019 is adjusted by \$750.000 million;
- 19 **noted** that the amounts shown in the appropriations changes table for the Multi Year Appropriation: "Health Capital Envelope 2020-2025" is the change to the indicative annual spending profile;

Vote: Health

Title: Emergency Road Ambulance Services – Maintaining Viable Services

Description: This initiative will fund changes to New Zealand’s 24/7 emergency road ambulance services to ensure the viability of these services. The funding will be used to implement additional roles to support services to respond to immediately life-threatening incidents.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.801	5.117	5.376	5.648
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.801	5.117	5.376	5.648

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Emergency Services	-	2.801	5.117	5.376	5.648
Total Operating	-	2.801	5.117	5.376	5.648

Additional recommendation

20 **noted** that related funding has also been provided through Vote Labour Market (Initiative 12509);

Initiative No: 11868

Vote: Health

Title: Enhancing the Ministry of Health's Capacity and Capability to Lead and Support the Health and Disability System

Description: This funding will support the Ministry of Health to have the right resources (tools, systems and people) to fulfil its roles and responsibilities as kaitiaki and steward of the health and disability system.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	10.000	18.000	18.000	18.000	18.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	10.000	18.000	18.000	18.000	18.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:					
Health Sector Information Systems (funded by revenue Crown)	-	1.000	1.000	1.000	1.000
Managing the Purchase of Services (funded by revenue Crown)	4.000	5.000	5.000	5.000	5.000
Payment Services (funded by revenue Crown)	-	1.000	1.000	1.000	1.000
Policy Advice and Related Services (funded by revenue Crown)	-	3.500	3.500	3.500	3.500
Regulatory and Enforcement Services (funded by revenue Crown)	1.000	1.500	1.500	1.500	1.500
Sector Planning and Performance (funded by revenue Crown)	4.000	6.000	6.000	6.000	6.000
Multi-Category Expenses and Capital Expenditure:					
Policy Advice and Ministerial Servicing (MCA)					
<i>Departmental Output Expenses:</i>					
Ministerial Servicing (funded by revenue Crown)	1.000	-	-	-	-
Total Multi-Category Expenses and Capital Expenditure: Policy Advice and Ministerial Servicing (MCA)	1.000	-	-	-	-
Total Operating	10.000	18.000	18.000	18.000	18.000

Initiative No: 12494**Vote:** Health**Title:** Extending the Pilot of the Community Organisation Refugee Sponsorship (CORS) Category**Description:** Led by the Minister of Immigration. This initiative provides funding to extend the Community Organisation Refugee Sponsorship (CORS) category pilot for a further three years in order to gather more information on the effectiveness of this method of refugee resettlement at meeting its objectives.**Appropriation changes**

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24
Operating Balance Impact	-	-	0.046	0.046	0.046
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	-	0.046	0.046	0.046

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24
Non-Departmental Output Expenses:					
Public Health Service Purchasing	-	-	0.046	0.046	0.046
Total Operating	-	-	0.046	0.046	0.046

Additional recommendations

- 21 **noted** that the funding for Initiative 12494 is time-limited;
- 22 **noted** that related funding has also been provided through each of Vote Labour Market (Initiative 12318), Vote Social Development (Initiative 12483), Vote Education (Initiative 12493), and Vote Tertiary Education (Initiative 12506);

Vote: Health

Title: Funding the Impact of Expected Minimum Wage Increases for the Cost of In-Between Travel

Description: This initiative meets obligations under the Home and Community Support (Payment for Travel Between Clients) Settlement Act 2016 to ensure care and support workers are fairly recompensed for the travel time involved in completing their roles. This funding will enable travel time for home and community support workers to be paid at the new minimum wage.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	5.666	5.666	5.666	5.666
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.666	5.666	5.666	5.666

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Disability Support Services	-	5.666	5.666	5.666	5.666
Total Operating	-	5.666	5.666	5.666	5.666

Vote: Health

Title: Maintaining Access to Breast Screening for Women Aged 45 to 69

Description: This funding will address price and volume pressures faced by the National Breast Screening Programme, enabling additional women aged 45 to 69 to access breast screening services and to be screened on time. This will increase the number of women who have their breast cancer detected at an early stage when it can be more easily treated.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.022	2.022	2.022	2.022
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.022	2.022	2.022	2.022

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
Public Health Service Purchasing	-	2.022	2.022	2.022	2.022
Total Operating	-	2.022	2.022	2.022	2.022

Initiative No: 12197

Vote: Health

Title: Maintaining and Increasing the Combined Pharmaceutical Budget

Description: This initiative provides funding for more medicines through an increase to the Combined Pharmaceutical Budget, which is the DHB's medicines budget managed by PHARMAC. This initiative maintains the budget by extending the existing agreed 2020/21 funding level into the future, and further increases the budget to increase the amount of publicly funded medicines available. This will improve patients' access to well-evidenced medicinal treatments and improve health outcomes.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	10.000	50.000	50.000	50.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	10.000	50.000	50.000	50.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
Health and Disability Support Services - Auckland DHB	-	0.856	4.280	4.280	4.280
Health and Disability Support Services - Bay of Plenty DHB	-	0.599	2.993	2.993	2.993
Health and Disability Support Services - Canterbury DHB	-	1.071	5.356	5.356	5.356
Health and Disability Support Services - Capital and Coast DHB	-	0.561	2.803	2.803	2.803
Health and Disability Support Services - Counties-Manukau DHB	-	1.092	5.462	5.462	5.462
Health and Disability Support Services - Hawkes Bay DHB	-	0.399	1.997	1.997	1.997
Health and Disability Support Services - Hutt DHB	-	0.302	1.508	1.508	1.508
Health and Disability Support Services - Lakes DHB	-	0.264	1.320	1.320	1.320

	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
Health and Disability Support Services - MidCentral DHB	-	0.407	2.036	2.036	2.036
Health and Disability Support Services - Nelson-Marlborough DHB	-	0.347	1.733	1.733	1.733
Health and Disability Support Services - Northland DHB	-	0.490	2.449	2.449	2.449
Health and Disability Support Services - South Canterbury DHB	-	0.138	0.691	0.691	0.691
Health and Disability Support Services - Southern DHB	-	0.686	3.428	3.428	3.428
Health and Disability Support Services - Tairāwhiti DHB	-	0.130	0.651	0.651	0.651
Health and Disability Support Services - Taranaki DHB	-	0.265	1.325	1.325	1.325
Health and Disability Support Services - Waikato DHB	-	0.920	4.602	4.602	4.602
Health and Disability Support Services - Wairarapa DHB	-	0.114	0.572	0.572	0.572
Health and Disability Support Services - Waitemata DHB	-	1.099	5.497	5.497	5.497
Health and Disability Support Services - West Coast DHB	-	0.089	0.444	0.444	0.444
Health and Disability Support Services - Whanganui DHB	-	0.171	0.853	0.853	0.853
Total Operating	-	10.000	50.000	50.000	50.000

Vote: Health

Title: National Storage Facilities – Replacement and Relocation

Description: This initiative provides funding for the replacement of the current National Storage Facilities so materials can be held safely and securely.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	0.686	0.390	0.390	0.390
Debt Impact	-	5.050	-	-	-
No Impact	-	-	-	-	-
Total	-	5.736	0.390	0.390	0.390

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:					
Regulatory and Enforcement Services (funded by revenue Crown)	-	0.686	0.390	0.390	0.390
Capital Injections:					
Ministry of Health - Capital Injection	-	5.050	-	-	-
Total Operating	-	0.686	0.390	0.390	0.390
Total Capital	-	5.050	-	-	-

Additional recommendation

23 **noted** that the Ministry of Health is proposing to repay capital in 2021/22 from the proceeds of sale of the existing storage site, estimated at \$4 million, but this is subject to site remediation costs and the disposal process and the timing and size of withdrawal is uncertain;

Vote: Health

Title: Planned Care Interventions – Managing Services in Line with Demographic Changes

Description: This initiative will support the delivery of additional Planned Care Interventions to improve access to Planned Care in line with population growth and ageing.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	16.000	16.000	16.000	16.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	16.000	16.000	16.000	16.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Planned Care Services	-	16.000	16.000	16.000	16.000
Total Operating	-	16.000	16.000	16.000	16.000

Initiative No: 11887

Vote: Health

Title: Planned Care - Maintaining Services for New Zealanders at Increased Pricing Levels

Description: This funding will maintain Planned Care Interventions delivered by District Health Boards at increased pricing levels for 2020/21. Planned Care surgical interventions from inpatient, outpatient and community settings can help to address a range of conditions, from cancer and heart failure, through to loss of sight or functional movement.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	15.350	15.350	15.350	15.350
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	15.350	15.350	15.350	15.350

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Planned Care Services	-	15.350	15.350	15.350	15.350
Total Operating	-	15.350	15.350	15.350	15.350

Initiative No: 11889

Vote: Health

Title: Primary Care – Maintaining Access to Primary Health Services for New Zealanders

Description: This funding will provide for the estimated growth in the number of people enrolled in Primary Health Organisations, including increased growth in targeted primary care programmes that provide affordable access for low income New Zealanders (for example, Zero Fees for Under 14s and the Very Low Cost Access scheme). This will contribute to addressing inequitable access to primary care by retaining reduced patient co-payments for high need populations.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	23.910	23.910	23.910	23.910
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	23.910	23.910	23.910	23.910

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
Primary Health Care Strategy	-	23.910	23.910	23.910	23.910
Total Operating	-	23.910	23.910	23.910	23.910

Vote: Health

Title: Specialist Responses to Strangulation – Addressing Family Violence

Description: This initiative will provide non-fatal strangulation forensic services for evidential purposes where non-fatal strangulation has occurred. This will assist with ensuring there is evidential sufficiency to inform prosecutions pursuant to the Solicitor General Prosecution Guidelines. It will also enable victims to have access to a highly trained medical practitioner and ensure appropriate referrals are made.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	2.800	2.800	2.800	2.800
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	2.800	2.800	2.800	2.800

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:					
Managing the Purchase of Services (funded by revenue Crown)	-	0.100	0.050	0.050	0.050
Non-Departmental Output Expenses:					
Public Health Service Purchasing	-	2.700	2.750	2.750	2.750
Total Operating	-	2.800	2.800	2.800	2.800

Additional recommendation

24 **noted** that related funding has also been provided through each of Vote Police (Initiative 11861) and Vote Justice (Initiative 12475);

Vote: Health

Title: Supporting Disabled New Zealanders to Live Good Lives

Description: This initiative will maintain services to people with long-term physical, intellectual and/or sensory impairment that require ongoing support by funding price and volume pressures in response to increased demand on Disability Support Services (DSS). These services help disabled people to live - with dignity - the sorts of lives that is expected to be available to all New Zealanders.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	103.700	182.200	182.200	182.200	182.200
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	103.700	182.200	182.200	182.200	182.200

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Disability Support Services	103.700	182.200	182.200	182.200	182.200
Total Operating	103.700	182.200	182.200	182.200	182.200

Vote: Health

Title: Supporting the Continued Delivery of Emergency Ambulance Services

Description: This funding will provide for price and volume pressures in emergency ambulance services (road ambulance and ambulance communications centres) and support emergency ambulance services to maintain their existing capacity and performance levels.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	3.952	3.952	3.952	3.952
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	3.952	3.952	3.952	3.952

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Emergency Services	-	3.952	3.952	3.952	3.952
Total Operating	-	3.952	3.952	3.952	3.952

Vote: Health

Title: Sustaining Access to Hospice Specialist Palliative Care

Description: This funding will support sustainable access to Hospice Specialist Palliative Care in response to increasing price and volume pressures.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	5.000	5.000	5.000	5.000
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	5.000	5.000	5.000	5.000

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:					
Policy Advice and Related Services (funded by revenue Crown)	-	0.300	-	-	-
Non-Departmental Output Expenses:					
National Personal Health Services	-	4.700	5.000	5.000	5.000
Total Operating	-	5.000	5.000	5.000	5.000

Vote: Health

Title: Transforming the Cross Government Disability Support System

Description: This initiative provides funding to continue three trials of a transformed disability support system that are underway in New Zealand. Evaluation of these trials and the evidence gained from them will allow Cabinet to make informed decisions on the future direction of the disability support system.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	12.070	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	12.070	-	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:					
Managing the Purchase of Services (funded by revenue Crown)	-	5.816	-	-	-
Sector Planning and Performance (funded by revenue Crown)	-	1.454	-	-	-
Non-Departmental Output Expenses:					
National Disability Support Services	-	4.800	-	-	-
Total Operating	-	12.070	-	-	-

Additional recommendation

13 **noted** that Initiative 11898 is subject to report-back due for late 2020 [SWC-18-MIN-0030].

Vote: Health

Title: Well Child Tamariki Ora Programme – Maintaining Universal Health Service for Children and their Families From Birth to Five Years

Description: The Well Child Tamariki Ora (WCTO) programme is New Zealand’s universal health service for children and their whānau from birth to five years. It is a significant component of the Health Sector’s contribution to the wider government work on improving child wellbeing outcomes. This funding will support the sustainable and equitable delivery of the programme through a range of providers including Plunket, District Health Boards, WCTO providers and B4 School Check providers.

Appropriation changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	16.790	16.790	16.790	16.790
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	16.790	16.790	16.790	16.790

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Non-Departmental Output Expenses:					
National Child Health Services	-	16.790	16.790	16.790	16.790
Total Operating	-	16.790	16.790	16.790	16.790