

# The Treasury

## Budget 2020 Information Release

July 2020

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### Cabinet Document Details

Title: **Cabinet Minute CAB-20-MIN-0153.01: 2020 Budget Technical Financial Recommendations: Vote Arts, Culture and Heritage**

Date: **6 April 2020**

Creator: Cabinet Office

### Information Withheld

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Where this is the case, the relevant sections of the Act that would apply have been identified.

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Key to sections of the Act under which information may have been withheld:

- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
- [2] 6(b)(i) - to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government
- [4] 6(c) - to avoid prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial
- [11] 6(e)(vi) - to prevent serious damage to the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements
- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
- [26] 9(2)(ba)(i) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied
- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest

- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials
- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

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# Cabinet

## Minute of Decision

*This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.*

### 2020 Budget Technical Financial Recommendations: Vote Arts, Culture and Heritage

On 6 April 2020, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2020 Budget package, as listed in the summary below and detailed in the attached initiative documents;

#### Summary of initiatives included in the attached initiative documents:

##### Operating Initiatives (Impact on Operating Balance)

Initiative	Initiative Name	\$m - increase/(decrease)					
		2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
12120	Cultural Diplomacy International Programme	-	-	-	-	-	-
12375	Heritage Equip - Appropriation for Remaining Funding	(4.000)	2.500	0.500	0.500	0.500	-
<b>Total Operating</b>		<b>(4.000)</b>	<b>2.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>

- 2 **agreed** to establish new appropriations where required to implement these initiatives, as described in the attached initiative documents;
- 3 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 4 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 5 **agreed** that the changes to appropriations and/or capital injections for 2019/20 above be included in the 2019/20 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;
- 6 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2019/20 Supplementary Estimates, the 2020/21 Estimates and the fiscal forecasts;

- 7 **authorised** the chief executives of departments that monitor Crown entities directly affected by decisions in this minute to inform the chair and/or chief executive of a Crown entity, on a budget-in-confidence-until-budget-day basis, of decisions that directly affect that Crown entity for the purpose of planning and preparation of their Statement of Intent;
- 8 **noted** that all communications relating to the 2020 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement must have the written approval of the Minister of Finance and the Office of the Prime Minister.

Michael Webster  
Secretary of the Cabinet

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## Initiative No: 12120

**Vote:** Arts, Culture and Heritage

**Title:** Cultural Diplomacy International Programme

**Description:** This is a technical initiative to create a new multi-year appropriation for the Cultural Diplomacy International Programme.

### New appropriation approval

Name	Period	Type	Category Name	Scope
Cultural Diplomacy International Programme	Multi-Year Appropriation Start: 1/07/2020 Finish: 30/06/2025 Amount (\$m): 8.345	Departmental Output Expenses	N/A	This appropriation is limited to management and delivery of an international cultural diplomacy programme through a series of projects and activities primarily focused on Asia and other regions where New Zealand is pursuing free trade agreements.

### Appropriation changes

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Departmental Output Expenses:</b>							
Cultural Diplomacy International Programme (MYA) (funded by revenue Crown)	-	1.669	1.669	1.669	1.669	1.669	-
International Cultural Diplomacy (funded by revenue Crown)	-	(1.669)	(1.669)	(1.669)	(1.669)	(1.669)	-
<b>Total Operating</b>	-	-	-	-	-	-	-

### Additional recommendations

- 9 **agreed in principle** that any funding in the current multi-year appropriation "Cultural Diplomacy International Programme" that remains unspent at 30 June 2020 be transferred to the new multi-year appropriation "Cultural Diplomacy International Programme", subject to confirmation of the final amount for transfer by the Appropriation Minister and the Minister of Finance following completion of the Ministry for Culture and Heritage's 2019/20 audited financial statements;
- 10 **noted** that following the expiry of the new multi-year appropriation "Cultural Diplomacy International Programme" on 30 June 2025, the annual appropriation "Cultural Diplomacy International Programme" reverts to its annual baseline funding level of \$1.669 million;
- 11 **agreed** that the new multi-year appropriation "Cultural Diplomacy International Programme" is established at \$8.345 million;

- 12 **noted** that amounts shown in the appropriation changes table above for the new multi-year appropriation "Cultural Diplomacy International Programme" are the indicative annual spending profile;

**Vote:** Arts, Culture and Heritage

**Title:** Heritage Equip – New Multi-Year Appropriation

**Description:** This initiative is to create a new multi-year appropriation to provide for continuation of the Heritage EQUIP Earthquake Upgrade Incentive Programme.

### New appropriation approval

Name	Period	Type	Category Name	Scope
Earthquake-prone Heritage Buildings	Multi-Year Appropriation Start: 1/07/2020 Finish: 30/06/2024 Amount (\$m): 4.000	Non-Departmental Other Expenses	N/A	This appropriation is limited to supporting earthquake strengthening of privately-owned heritage buildings.

### Appropriation changes

	\$m - increase/(decrease)					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
Operating Balance Impact	(4.000)	2.500	0.500	0.500	0.500	-
Debt Impact	-	-	-	-	-	-
No Impact	-	-	-	-	-	-
<b>Total</b>	<b>(4.000)</b>	<b>2.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25 & Outyears
<b>Non-Departmental Other Expenses:</b>						
Earthquake-prone Heritage Buildings (MYA)	(4.000)	-	-	-	-	-
Earthquake-prone Heritage Buildings (MYA)	-	2.500	0.500	0.500	0.500	-
<b>Total Operating</b>	<b>(4.000)</b>	<b>2.500</b>	<b>0.500</b>	<b>0.500</b>	<b>0.500</b>	<b>-</b>

### Additional recommendations

- 13 **agreed in principle** that any funding in the current multi-year appropriation "Earthquake-prone Heritage Buildings" that remains unspent at 30 June 2020 be transferred to the new multi-year appropriation "Earthquake-prone Heritage Buildings", subject to confirmation of the final amount for transfer by the Appropriation Minister and the Minister of Finance following completion of the Ministry for Culture and Heritage's 2019/20 audited financial statements;
- 14 **agreed** that the current multi-year appropriation "Earthquake-prone Heritage Buildings" is adjusted by \$(4.000) million;

- 15 **noted** that the amount shown in the appropriation changes table for the current multi-year appropriation "Earthquake-prone Heritage Buildings" is the change to the indicative annual spending profile;
- 16 **agreed** that the new multi-year appropriation "Earthquake-prone Heritage Buildings" is established at \$4.000 million;
- 17 **noted** that the amounts shown in the appropriation changes table for the new multi-year appropriation "Earthquake-prone Heritage Buildings" are the indicative annual spending profile.