

Vote Women

APPROPRIATION MINISTER(S): Minister for Women (M76)

APPROPRIATION ADMINISTRATOR: Ministry for Women

RESPONSIBLE MINISTER FOR MINISTRY FOR WOMEN: Minister for Women

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Capital Expenditure					
Ministry for Women - Capital Expenditure PLA (M76) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry for Women, as authorised by section 24(1) of the Public Finance Act 1989.	40	-	-	-	40
Total Departmental Capital Expenditure	40	-	-	-	40
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Related Services MCA (M76) The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	6,802	260	250	510	7,312
<i>Departmental Output Expenses</i>					
<i>Ministerial Services</i> This category is limited to providing services to the Minister for Women to enable her/him to discharge their portfolio responsibilities.	355	-	-	-	355
<i>National Advisory Council on the Employment of Women</i> This category is limited to providing administrative, advisory and research support for the National Advisory Council on the Employment of Women.	200	-	-	-	200
<i>Nomination Services</i> This category is limited to providing suitable women nominees for appointment to state sector boards and committees.	460	-	-	-	460
<i>Policy Advice</i> This category is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving the lives of New Zealand women.	5,787	260	250	510	6,297
Total Multi-Category Expenses and Capital Expenditure	6,802	260	250	510	7,312
Total Annual Appropriations and Forecast Permanent Appropriations	6,842	260	250	510	7,352

Capital Injection Authorisations

	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Ministry for Women - Capital Injection (M76)	-	-	-	-	-

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	40	-	-	-	40
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	6,802	510	-	510	7,312
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	6,842	510	-	510	7,352
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Policy Advice and Related Services (M76)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.

Scope of Appropriation

Departmental Output Expenses

Ministerial Services

This category is limited to providing services to the Minister for Women to enable her/him to discharge their portfolio responsibilities.

National Advisory Council on the Employment of Women

This category is limited to providing administrative, advisory and research support for the National Advisory Council on the Employment of Women.

Nomination Services

This category is limited to providing suitable women nominees for appointment to state sector boards and committees.

Policy Advice

This category is limited to providing advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to improving the lives of New Zealand women.

Expenses, Revenue and Capital Expenditure

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	6,802	260	250	7,312
Departmental Output Expenses				
Ministerial Services	355	-	-	355
National Advisory Council on the Employment of Women	200	-	-	200
Nomination Services	460	-	-	460
Policy Advice	5,787	260	250	6,297

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Funding for Departmental Output Expenses				
Revenue from the Crown	6,802	-	250	7,052
Ministerial Services	355	-	-	355
National Advisory Council on the Employment of Women	200	-	-	200
Nomination Services	460	-	-	460
Policy Advice	5,787	-	250	6,037
Revenue from Others	-	260	-	260
Policy Advice	-	260	-	260

Reasons for Change in Appropriation

This appropriation increased by a further \$250,000 to \$7.312 million for the 2019/20 financial year due to additional revenue received from the Crown to support non-governmental organisations to deliver services for women affected by the COVID-19 pandemic.