

# *Vote Lands*

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APPROPRIATION MINISTER(S): Minister for Land Information (M44), Minister for Treaty of Waitangi Negotiations (M74), Minister for Greater Christchurch Regeneration (M85)

APPROPRIATION ADMINISTRATOR: Land Information New Zealand

RESPONSIBLE MINISTER FOR LAND INFORMATION NEW ZEALAND: Minister for Land Information

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

| Titles and Scopes of Appropriations by Appropriation Type  | 2019/20                |                                      |  |   | Total Budget \$000 |
|--|------------------------|--------------------------------------|--|---|--------------------|
|  | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Addition to the Supplementary Estimates Budget \$000 | Cumulative Supplementary Estimates Budget \$000 |                    |
| <b>Departmental Capital Expenditure</b>  |                        |                                      |  |   |                    |
| <b>Land Information New Zealand - Capital Expenditure PLA (M44)</b><br>This appropriation is limited to the purchase or development of assets by and for the use of the Land Information New Zealand, as authorised by section 24(1) of the Public Finance Act 1989. | 25,000                 | (10,800)                             | -  | (10,800)  | 14,200             |
| <b>Total Departmental Capital Expenditure</b>  | 25,000                 | (10,800)                             | -  | (10,800)  | 14,200             |
| <b>Non-Departmental Output Expenses</b>  |                        |                                      |  |   |                    |
| <b>Contaminated Sites (M44)</b><br>This appropriation is limited to the analysis, investigation and, where necessary, appropriate remedial action on contaminated sites for which the Crown has accepted responsibility.   | 370                    | -                                    | -  | -   | 370                |
| <b>Forestry Plantation Activity (M44)</b><br>This appropriation is limited to forestry operations on Crown Land.   | 3,000                  | 500                                  | -  | 500   | 3,500              |
| <b>Total Non-Departmental Output Expenses</b>  | 3,370                  | 500                                  | -  | 500   | 3,870              |
| <b>Non-Departmental Other Expenses</b>   |                        |                                      |  |   |                    |
| <b>Bad and Doubtful Debts (M44)</b><br>This appropriation is limited to the provision for writing off bad and doubtful debts.  | 145                    | 700                                  | 1,100  | 1,800   | 1,945              |
| <b>Crown Forest Management (M44)</b><br>This appropriation is limited to the management of Crown forest properties and licences, including settling reviews, interest liability and GST on refunded fees.  | 300                    | -                                    | -  | -   | 300                |
| <b>Depreciation (M44)</b><br>This appropriation is limited to depreciation of buildings on surplus Crown land.   | 3,593                  | 1,466                                | (1,100)  | 366   | 3,959              |
| <b>Impairment of Intangible Assets (M44)</b><br>The appropriation is limited to the impairment of intangible assets held by the Crown.   | -                      | 7,500                                | -  | 7,500   | 7,500              |
| <b>Impairment of Land for Treaty Settlements (M74)</b><br>This appropriation is limited to the impairment of the value of land used in Treaty settlements.   | -                      | 45                                   | -  | 45  | 45                 |
| <b>Land Liabilities (M44)</b><br>This appropriation is limited to the investigation and resolution, including legal costs and settlement, of land-related liabilities administered by the department.  | 743                    | 200                                  | -  | 200   | 943                |
| <b>Loss on sale of Landbank properties (M74)</b><br>This appropriation is limited to the loss on sale expense incurred when disposing of Landbank properties.  | -                      | 525                                  | -  | 525   | 525                |

|  | 2019/20                      |   |  |   |                          |
|--|------------------------------|---|--|---|--------------------------|
|  | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Addition to the<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Cumulative<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| <b>Titles and Scopes of Appropriations by Appropriation Type</b>   |                              |   |  |   |                          |
| <b>Proceeds from Sale of New Zealand Transport Agency Properties (M44)</b><br>This appropriation is limited to payments to the New Zealand Transport Agency equivalent to the proceeds received from the sales of Crown land no longer required for New Zealand Transport Agency purposes.   | 100,000                      | -   | -  | -   | 100,000                  |
| <b>Rates on Crown Land (M44)</b><br>This appropriation is limited to the rate expense on Crown land and surplus government properties managed by the department on behalf of the Crown.  | 3,957                        | 500   | -  | <b>500</b>  | 4,457                    |
| <b>Residual Crown Leasehold Rents (M44)</b><br>This appropriation is limited to the leasehold expenses and liabilities incurred on residual surplus government accommodation managed by the department on behalf of the Crown.   | 700                          | -   | -  | -   | 700                      |
| <b>Soil Conservation Reserve Management (M44)</b><br>This appropriation is limited to expenses incurred in the management of soil conservation reserves in accordance with the Soil Conservation and Rivers Control Act 1941.  | 380                          | -   | -  | -   | 380                      |
| <b>Tangoio Catchment Management Fund (M44)</b><br>This appropriation is limited to soil conservation and management of environmental effects related to the Tangoio Catchment Area.  | 120                          | -   | -  | -   | 120                      |
| <b>Total Non-Departmental Other Expenses</b>   | 109,938                      | 10,936  | -  | 10,936  | 120,874                  |
| <b>Non-Departmental Capital Expenditure</b>  |                              |   |  |   |                          |
| <b>Crown Acquisitions - Huntly East (M44)</b><br>This appropriation is limited to the acquisition of properties falling within Cabinet's approved policy area for Huntly East subsidence zone.   | 500                          | 1,000   | -  | <b>1,000</b>  | 1,500                    |
| <b>Crown Purchases- Land Exchanges (M44)</b><br>This appropriation is limited to the acquisition of land effecting boundary adjustments for works and to enable land exchanges as negotiated.  | 350                          | -   | -  | -   | 350                      |
| <b>Land Tenure Reform Acquisitions (M44)</b><br>This appropriation is limited to the acquisition of the lessees' interest in pastoral lease land and purchase of any land and/or assets required to complete the acquisition of lessee interest in order to achieve Tenure Review outcomes under the Crown Pastoral Land Act 1998, or to achieve Government high country objectives. | 96,114                       | -   | -  | -   | 96,114                   |
| <b>Total Non-Departmental Capital Expenditure</b>  | 96,964                       | 1,000   | -  | 1,000   | 97,964                   |
| <b>Multi-Category Expenses and Capital Expenditure</b>   |                              |   |  |   |                          |
| <b>Canterbury Earthquake Recovery Land Ownership and Management MCA (M85)</b><br>The single overarching purpose of this appropriation is to support the recovery of Canterbury through the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.   | 56,800                       | 71,465  | -  | <b>71,465</b>   | 128,265                  |
| <b>Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <b>Managing the Recovery</b><br>This category is limited to managing properties and associated issues relating to the Canterbury earthquakes.  | 4,200                        | 1,689   | -  | 1,689   | 5,889                    |

|   | 2019/20                      |   |  |   |                          |
|---|------------------------------|---|--|---|--------------------------|
|   | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Addition to the<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Cumulative<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| Titles and Scopes of Appropriations by Appropriation Type   |                              |   |  |   |                          |
| <b><i>Non-Departmental Other Expenses</i></b>   |                              |   |  |   |                          |
| <i>Clearance of built structures and associated works</i><br>This category is limited to the clearance of built structures and other works deemed necessary on land affected by the Canterbury earthquakes.                                       | 4,300                        | (119)   | -  | (119)   | 4,181                    |
| <i>Initial write-down in the value of land and improvements</i><br>This category is limited to the write-down to fair value on the acquisition of land and improvements in Canterbury.  | 1,000                        | 3,305   | -  | 3,305   | 4,305                    |
| <i>Loss on disposal of Land and Improvements</i><br>This category is limited to the loss incurred on disposal of land and improvements in Canterbury.   | -                            | 79,802  | -  | 79,802  | 79,802                   |
| <i>Management and Clearance of Land</i><br>This category is limited to costs arising from the management of properties affected by the Canterbury earthquakes and anchor projects.  | 18,300                       | (13,376)                                      | -  | (13,376)  | 4,924                    |
| <i>Mass Movement of Land</i><br>This category is limited to assisting the Christchurch City Council response to the landslide hazards in the Port Hills exacerbated by the Canterbury earthquakes.  | -                            | 597   | -  | 597   | 597                      |
| <i>Purchase of land and improvements operational</i><br>This category is limited to the purchase of land and improvements and other associated operating costs relating to properties affected by the Canterbury earthquakes.                     | -                            | 17,952  | -  | 17,952  | 17,952                   |
| <i>Write down in the value of land and improvements</i><br>This category is limited to the write down in the value of land and improvements in Canterbury (other than on acquisition or disposal).  | -                            | 115   | -  | 115   | 115                      |
| <b><i>Non-Departmental Capital Expenditure</i></b>  |                              |   |  |   |                          |
| <i>Purchase of land and improvements capital</i><br>This category is limited to the purchase of land and improvements and other capital costs relating to properties affected by the Canterbury earthquakes.                                      | 29,000                       | (18,500)                                      | -  | (18,500)  | 10,500                   |
| <b>Crown Land MCA (M44)</b><br>The single overarching purpose of this appropriation is to enable the best economic, environmental and recreational uses of Crown-owned and Crown-used land.   | 51,500                       | 1,095   | -  | <b>1,095</b>  | 52,595                   |
| <b><i>Departmental Output Expenses</i></b>  |                              |   |  |   |                          |
| <i>Centralised clearance service for acquisitions and disposals</i><br>This category is limited to statutory decision making on land acquisitions and disposals by the Crown and road legislation actions for local authorities and related work. | 1,198                        | -   | -  | -   | 1,198                    |
| <i>Land disposal services for other agencies</i><br>This category is limited to costs associated with the disposal of land and improvements that have been assigned to Land Information New Zealand for disposal.                                 | 19,291                       | 935   | -  | 935   | 20,226                   |
| <i>Land Information New Zealand Biosecurity Programme</i><br>This category is limited to the delivery of the Land Information New Zealand Biosecurity Programme.  | 5,301                        | 510   | -  | 510   | 5,811                    |
| <i>Management of Crown Land</i><br>This category is limited to the management of the Crown's interest in land, including disposals, related liabilities, and establishing standards relating to Crown Land.                                       | 25,710                       | (350)   | -  | (350)   | 25,360                   |

| Titles and Scopes of Appropriations by Appropriation Type  | 2019/20                      |   |  |   |                          |
|--|------------------------------|---|--|---|--------------------------|
|  | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Addition to the<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Cumulative<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| <b>Location Based Information MCA (M44)</b>  | 24,040                       | 3,460   | -  | <b>3,460</b>  | 27,500                   |
| The single overarching purpose of this appropriation is to enable location information to be widely available, easily accessible and readily used.   |                              |   |  |   |                          |
| <b>Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <i>Administration of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa</i>   | 783                          | -   | -  | -   | 783                      |
| This category is limited to the official geographic naming activities of the New Zealand Geographic Board Ngā Pou Taunaha O Aotearoa.  |                              |   |  |   |                          |
| <i>Land Information New Zealand Location Based Information Infrastructure</i>  | 18,317                       | 1,150   | -  | 1,150   | 19,467                   |
| This category is limited to costs associated with the collection, authorisation, maintenance and dissemination of location based information.  |                              |   |  |   |                          |
| <i>Leading the New Zealand Geospatial Strategy</i>   | 2,948                        | -   | -  | -   | 2,948                    |
| This category is limited to the delivery and ongoing support of Spatial Data Infrastructure.   |                              |   |  |   |                          |
| <i>Regional elevation data capture - administration</i>  | -                            | 260   | -  | 260   | 260                      |
| This category is limited to the administration of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018. |                              |   |  |   |                          |
| <i>Satellite-Based Augmentation System (SBAS)</i>  | 1,992                        | -   | -  | -   | 1,992                    |
| This category is limited to establishing and operating the SBAS system, to improve the accuracy, integrity and availability of basic Global Navigation Satellite System (GNSS) signals.  |                              |   |  |   |                          |
| <b>Non-Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <i>Regional elevation data capture - delivery</i>  | -                            | 2,050   | -  | 2,050   | 2,050                    |
| This category is limited to the delivery of the regional elevation data project with approved Regional Councils as outlined in the New Zealand Regional Elevation Data Capture Project Memorandum of Understanding 2018.       |                              |   |  |   |                          |
| <b>Managing the Overseas Investment Regime MCA (M44)</b>   | 31,997                       | (12,979)                                      | -  | <b>(12,979)</b>   | 19,018                   |
| The single overarching purpose of this appropriation is to achieve compliance with the Overseas Investment Act 2005.   |                              |   |  |   |                          |
| <b>Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <i>Administering the Overseas Investment Regime (other than residential property)</i>  | 9,812                        | (2,079)                                       | -  | (2,079)   | 7,733                    |
| This category is limited to the assessment of applications for consent to acquiring investments (other than residential property) in New Zealand.  |                              |   |  |   |                          |
| <i>Administering the Residential Property Regime</i>   | 13,709                       | (10,270)                                      | -  | (10,270)  | 3,439                    |
| This category is limited to the development and operation of the system for the assessment of applications for consent to acquire or develop residential property.   |                              |   |  |   |                          |
| <i>Monitoring and Enforcement of the Overseas Investment Regime</i>  | 8,476                        | (630)   | -  | (630)   | 7,846                    |
| This category is limited to monitoring and enforcing compliance by overseas investors in New Zealand with the Overseas Investment Act 2005.  |                              |   |  |   |                          |

|  | 2019/20                      |   |  |   |                          |
|--|------------------------------|---|--|---|--------------------------|
|  | Estimates<br>Budget<br>\$000 | Supplementary<br>Estimates<br>Budget<br>\$000 | Addition to the<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Cumulative<br>Supplementary<br>Estimates<br>Budget<br>\$000 | Total<br>Budget<br>\$000 |
| <b>Titles and Scopes of Appropriations by Appropriation Type</b>   |                              |   |  |   |                          |
| <b>Policy Advice and Related Services MCA (M44)</b><br>The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.   | 3,643                        | 1,500   | -  | <b>1,500</b>  | 5,143                    |
| <b>Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <i>Ministerial Services, Appointments, Implementation and Operational Policy</i><br>This category is limited to the provision of services to Ministers to enable them to discharge their portfolio (other than policy decision-making) responsibilities, including appointments to boards, the implementation of policy decisions and development of operational policy. | 650                          | -   | -  | -   | 650                      |
| <i>Policy Advice</i><br>This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters relating to land, property and geospatial information.   | 2,993                        | 1,500   | -  | 1,500   | 4,493                    |
| <b>Property Rights MCA (M44)</b><br>The single overarching purpose of this appropriation is to ensure that property rights and information are clear, certain, easily tradable and accessible.   | 71,966                       | 8,000   | -  | <b>8,000</b>  | 79,966                   |
| <b>Departmental Output Expenses</b>  |                              |   |  |   |                          |
| <i>Regulating Valuation</i><br>This category is limited to the certification of rating revaluations and the administration of the Valuers Registration Board.  | 2,516                        | -   | -  | -   | 2,516                    |
| <i>The Survey and Title system</i><br>This category is limited to the provision of the system for providing information, transacting and recording land property rights including establishing standards.  | 69,450                       | 8,000   | -  | 8,000   | 77,450                   |
| <b>Purchase and Preparation of Assets for Possible Use in future Treaty of Waitangi Settlements MCA (M74)</b><br>The single overarching purpose of this appropriation is to support the Treaty settlement process through providing for the purchase and preparation of assets for potential use in Treaty settlements.  | 13,706                       | 3,454   | -  | <b>3,454</b>  | 17,160                   |
| <b>Non-Departmental Other Expenses</b>   |                              |   |  |   |                          |
| <i>Preparation of Assets</i><br>This category is limited to the clearance of built structures, the removal of hazardous material and other works deemed necessary to prepare the asset for possible use in future Treaty of Waitangi Settlements.  | 7,706                        | 3,341   | -  | 3,341   | 11,047                   |
| <b>Non-Departmental Capital Expenditure</b>  |                              |   |  |   |                          |
| <i>Purchase of Assets</i><br>This category is limited to the purchase of assets for possible use in future Treaty of Waitangi Settlements.   | 6,000                        | 113   | -  | 113   | 6,113                    |
| <b>Total Multi-Category Expenses and Capital Expenditure</b>   | 253,652                      | 75,995  | -  | 75,995  | 329,647                  |
| <b>Total Annual Appropriations and Forecast Permanent Appropriations</b>   | 488,924                      | 77,631  | -  | 77,631  | 566,555                  |

## Multi-Year Appropriations

| Type, Title, Scope and Period of Appropriations   | Appropriations, Adjustments and Use | \$000  |
|---|-------------------------------------|--------|
| <b>Departmental Output Expenses</b>   |                                     |        |
| <b>Hydrographic Survey (M44)</b>  | Original Appropriation              | 20,300 |
| This appropriation is limited to the collection and analysis of location-based information from marine, coastal and related environments. | Adjustments to 2018/19              | -      |
|   | Adjustments for 2019/20             | -      |
| Commences: 01 October 2018  | Adjusted Appropriation              | 20,300 |
| Expires: 30 June 2021   | Actual to 2018/19 Year End          | 9,245  |
|   | Estimated Actual for 2019/20        | 6,850  |
|   | Estimate for 2020/21                | 4,205  |
|   | Estimated Appropriation Remaining   | -      |

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

|  | 2019/20                |                                      |  |   |                    |
|--|------------------------|--------------------------------------|--|---|--------------------|
|  | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Addition to the Supplementary Estimates Budget \$000 | Cumulative Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Total Annual Appropriations and Forecast Permanent Appropriations                                      | 488,924                | 77,631                               | -  | 77,631  | 566,555            |
| Total Forecast MYA Departmental Output Expenses  | 5,100                  | 1,750                                | -  | 1,750   | 6,850              |
| <b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b> | <b>494,024</b>         | <b>79,381</b>                        | <b>-</b>   | <b>79,381</b>                                   | <b>573,405</b>     |

## Capital Injection Authorisations

|  | 2019/20                |                                      |  |   |                    |
|--|------------------------|--------------------------------------|--|---|--------------------|
|  | Estimates Budget \$000 | Supplementary Estimates Budget \$000 | Addition to the Supplementary Estimates Budget \$000 | Cumulative Supplementary Estimates Budget \$000 | Total Budget \$000 |
| Land Information New Zealand - Capital Injection (M44) | 10,800                 | (7,800)                              | -  | (7,800)   | 3,000              |

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

|   | 2019/20            |                                       |   |                                | Total<br>\$000 |
|---|--------------------|---------------------------------------|---|--------------------------------|----------------|
|   | Estimates<br>\$000 | Cumulative Supplementary Estimates    |   | Total<br>Transactions<br>\$000 |                |
|   |                    | Departmental<br>Transactions<br>\$000 | Non-<br>Departmental<br>Transactions<br>\$000 |                                |                |
| <b>Appropriations</b>   |                    |                                       |   |                                |                |
| Output Expenses   | 8,470              | 1,750                                 | 500   | 2,250                          | 10,720         |
| Benefits or Related Expenses  | -                  | N/A                                   | -   | -                              | -              |
| Borrowing Expenses  | -                  | -                                     | -   | -                              | -              |
| Other Expenses  | 109,938            | -                                     | 10,936  | 10,936                         | 120,874        |
| Capital Expenditure   | 121,964            | (10,800)                              | 1,000   | (9,800)                        | 112,164        |
| Intelligence and Security Department Expenses and Capital Expenditure | -                  | -                                     | N/A   | -                              | -              |
| Multi-Category Expenses and Capital Expenditure (MCA)                 |                    |                                       |   |                                |                |
| <i>Output Expenses</i>  | 187,346            | 715                                   | 2,050   | 2,765                          | 190,111        |
| <i>Other Expenses</i>   | 31,306             | -                                     | 91,617  | 91,617                         | 122,923        |
| <i>Capital Expenditure</i>  | 35,000             | N/A                                   | (18,387)                                      | (18,387)                       | 16,613         |
| <b>Total Appropriations</b>   | 494,024            | (8,335)                               | 87,716  | 79,381                         | 573,405        |
| <b>Crown Revenue and Capital Receipts</b>                             |                    |                                       |   |                                |                |
| Tax Revenue   | -                  | N/A                                   | -   | -                              | -              |
| Non-Tax Revenue   | 116,700            | N/A                                   | 2,054   | 2,054                          | 118,754        |
| Capital Receipts  | 91,797             | N/A                                   | 9,740   | 9,740                          | 101,537        |
| <b>Total Crown Revenue and Capital Receipts</b>                       | 208,497            | N/A                                   | 11,794  | 11,794                         | 220,291        |



## Part 3 - Details of Non-Departmental Appropriations

### 3.4 - Non-Departmental Other Expenses

#### **Bad and Doubtful Debts (M44)**

##### *Scope of Appropriation*

This appropriation is limited to the provision for writing off bad and doubtful debts.

##### *Reasons for Change in Appropriation*

This appropriation increased by a further \$1.100 million to \$1.945 million for 2019/20 to allow for the increase in the provision for bad and doubtful debts as a result of forecast impacts of COVID-19.

#### **Depreciation (M44)**

##### *Scope of Appropriation*

This appropriation is limited to depreciation of buildings on surplus Crown land.

##### *Reasons for Change in Appropriation*

This appropriation decreased by a further \$1.100 million to \$3.959 million for 2019/20 as a result of a fiscally neutral transfer to the Bad and Doubtful Debts appropriation for COVID-19 impacts.