

Vote Health

APPROPRIATION MINISTER(S): Minister of Health (M36)

APPROPRIATION ADMINISTRATOR: Ministry of Health

RESPONSIBLE MINISTER FOR MINISTRY OF HEALTH: Minister of Health

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Departmental Output Expenses					
Health Sector Information Systems (M36) This appropriation is limited to the provision of information technology services and the publication of data and information derived from these services to the health and disability system.	58,618	3,268	-	3,268	61,886
Managing the Purchase of Services (M36) This appropriation is limited to purchasing services for the public and health and disability sector on behalf of the Crown, for those services where the Ministry has responsibility for the purchasing function (i.e. funding is not devolved to another entity).	42,441	10,236	4,750	14,986	57,427
Payment Services (M36) This appropriation is limited to the administration and audit of contracts and payments on behalf of the Crown and Crown agencies.	17,340	-	(1,000)	(1,000)	16,340
Regulatory and Enforcement Services (M36) This appropriation is limited to implementing, enforcing and administering health- and disability-related legislation and regulations, and provision of regulatory advice to the sector and to Ministers, and support services for committees established under statute or appointed by the Minister pursuant to legislation.	24,646	1,362	-	1,362	26,008
Sector Planning and Performance (M36) This appropriation is limited to advising on and co-ordinating health sector planning and performance improvement; and funding, monitoring, and supporting the governance of, health sector Crown entities, and sector co-ordination.	51,026	20,525	(1,500)	19,025	70,051
Total Departmental Output Expenses	194,071	35,391	2,250	37,641	231,712
Departmental Capital Expenditure					
Ministry of Health - Capital Expenditure PLA (M36) This appropriation is limited to the purchase or development of assets by and for the use of the Ministry of Health, as authorised by section 24(1) of the Public Finance Act 1989.	16,000	7,000	-	7,000	23,000
Total Departmental Capital Expenditure	16,000	7,000	-	7,000	23,000

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Output Expenses					
Auckland Health Projects Integrated Investment Plan (M36) The appropriation is limited to expenses incurred in developing an Integrated Investment Plan for Auckland Health projects.	-	1,340	-	1,340	1,340
Health and Disability Support Services - Auckland DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Auckland DHB.	1,391,484	30,667	3,328	33,995	1,425,479
Health and Disability Support Services - Bay of Plenty DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Bay of Plenty DHB.	762,449	20,108	1,964	22,072	784,521
Health and Disability Support Services - Canterbury DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Canterbury DHB.	1,510,695	60,069	3,793	63,862	1,574,557
Health and Disability Support Services - Capital and Coast DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Capital and Coast DHB.	817,679	15,282	1,994	17,276	834,955
Health and Disability Support Services - Counties-Manukau DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Counties-Manukau DHB.	1,524,353	30,268	3,851	34,119	1,558,472
Health and Disability Support Services - Hawkes Bay DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Hawkes Bay DHB.	524,166	13,842	1,344	15,186	539,352
Health and Disability Support Services - Hutt DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Hutt DHB.	416,836	8,353	1,039	9,392	426,228
Health and Disability Support Services - Lakes DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Lakes DHB.	340,415	10,079	876	10,955	351,370
Health and Disability Support Services - MidCentral DHB (M36) This appropriation is limited to personal and public health services, and management outputs from MidCentral DHB.	540,792	14,874	1,402	16,276	557,068
Health and Disability Support Services - Nelson-Marlborough DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Nelson-Marlborough DHB.	462,233	13,750	1,188	14,938	477,171
Health and Disability Support Services - Northland DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Northland DHB.	632,077	13,291	1,624	14,915	646,992
Health and Disability Support Services - South Canterbury DHB (M36) This appropriation is limited to personal and public health services, and management outputs from South Canterbury DHB.	190,066	5,348	491	5,839	195,905
Health and Disability Support Services - Southern DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Southern DHB.	926,825	24,661	2,363	27,024	953,849

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Health and Disability Support Services - Tairāwhiti DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Tairāwhiti DHB.	171,979	3,334	444	3,778	175,757
Health and Disability Support Services - Taranaki DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Taranaki DHB.	362,111	9,096	912	10,008	372,119
Health and Disability Support Services - Waikato DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Waikato DHB.	1,262,909	31,036	3,143	34,179	1,297,088
Health and Disability Support Services - Wairarapa DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Wairarapa DHB.	149,112	4,171	384	4,555	153,667
Health and Disability Support Services - Waitemata DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Waitemata DHB.	1,622,080	30,390	3,988	34,378	1,656,458
Health and Disability Support Services - West Coast DHB (M36) This appropriation is limited to personal and public health services, and management outputs from West Coast DHB.	137,668	3,191	302	3,493	141,161
Health and Disability Support Services - Whanganui DHB (M36) This appropriation is limited to personal and public health services, and management outputs from Whanganui DHB.	234,337	6,664	570	7,234	241,571
Health Sector Projects Operating Expenses (M36) This appropriation is limited to operating expenses associated with the governance, planning and development of health sector capital projects.	-	11,385	-	11,385	11,385
Health Services Funding (M36) This appropriation is limited to initiatives to improve the financial sustainability and performance of District Health Boards.	23,681	(12,181)	-	(12,181)	11,500
Health Workforce Training and Development (M36) This appropriation is limited to the provision, purchase, and support of workforce development for people working in the health and disability sector and of services that support those workforces to be sustainable, flexible, and fit-for-purpose.	211,641	4,050	-	4,050	215,691
Monitoring and Protecting Health and Disability Consumer Interests (M36) This appropriation is limited to the provision, purchase, and support of services that monitor and protect health and disability consumer interests.	31,546	(5,200)	-	(5,200)	26,346
National Child Health Services (M36) This appropriation is limited to the provision, purchase, and support of child health services.	112,980	(5,648)	-	(5,648)	107,332
National Contracted Services - Other (M36) This appropriation is limited to the purchase of other services directly by the Crown to support the health and disability services sector, including the national management of pharmaceuticals, and health research.	23,488	-	-	-	23,488

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
National Disability Support Services (M36) This appropriation is limited to the provision, purchase, and support of disability support services.	1,344,646	254,594	25,400	279,994	1,624,640
National Emergency Services (M36) This appropriation is limited to the provision, purchase, and support of emergency services.	150,319	(1,114)	12,381	11,267	161,586
National Health Information Systems (M36) This appropriation is limited to the provision of information technology services for the New Zealand health and social sectors.	8,382	1,000	4,000	5,000	13,382
National Maori Health Services (M36) This appropriation is limited to the provision, purchase, and support of health and disability services that are either for Maori or by Maori.	6,828	12,500	-	12,500	19,328
National Maternity Services (M36) This appropriation is limited to the provision, purchase, and support of maternity services.	188,492	-	5,480	5,480	193,972
National Mental Health Services (M36) This appropriation is limited to the provision, purchase, and support of mental health services.	141,296	18,621	-	18,621	159,917
National Personal Health Services (M36) This appropriation is limited to personal healthcare and support services purchased directly by the Crown, including mobile surgical services, telephone and online advice services, hospice services, sexual and reproductive health services, and services associated with the implementation of the Oral Health and Cancer Control Strategies.	67,005	17,708	48,135	65,843	132,848
National Planned Care Services (M36) This appropriation is limited to the provision, purchase, and support of planned care interventions.	396,085	5,664	-	5,664	401,749
Primary Health Care Strategy (M36) This appropriation is limited to services to implement and deliver the Primary Health Care Strategy.	330,533	(5,000)	34,000	29,000	359,533
Problem Gambling Services (M36) This appropriation is limited to the provision, purchase, and support of services that minimise the harm from gambling, in accordance with the Gambling Act 2003.	18,698	381	-	381	19,079
Public Health Service Purchasing (M36) This appropriation is limited to the provision, purchase, and support of public health services.	440,302	237,238	495,850	733,088	1,173,390
Supporting Equitable Pay (M36) This appropriation is limited to costs related to supporting equitable pay for care and support workers, and mental health and addiction support workers.	413,636	(413,636)	-	(413,636)	-
Supporting Safe Working Conditions for Nurses (M36) This appropriation is limited to costs relating to meeting the obligations for safe staffing for nurses and to supporting the Care Capacity Demand Management (CCDM) Programme across District Health Boards.	-	9,586	-	9,586	9,586
Total Non-Departmental Output Expenses	17,889,824	479,762	660,246	1,140,008	19,029,832

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Non-Departmental Other Expenses					
International Health Organisations (M36) This appropriation is limited to the Crown funding New Zealand's World Health Organization (WHO) membership and contributing to specific WHO projects.	2,030	70	-	70	2,100
Legal Expenses (M36) This appropriation is limited to funding the defence and settlement of health-related or disability-related legal claims against the Crown.	1,028	1,650	-	1,650	2,678
Provider Development (M36) This appropriation is limited to supporting the development of health or disability service providers, in particular, those supporting vulnerable populations, such as Maori and Pacific peoples.	43,434	(6,269)	(1,000)	(7,269)	36,165
Total Non-Departmental Other Expenses	46,492	(4,549)	(1,000)	(5,549)	40,943
Non-Departmental Capital Expenditure					
Equity for Capital Projects for DHBs and Health Sector Crown Agencies (M36) This appropriation is limited to providing capital contributions to health sector Crown entities or agencies for new investments and reconfiguration of their balance sheets.	1,507,470	(1,152,634)	-	(1,152,634)	354,836
Equity Support for DHB deficits (M36) This appropriation is limited to equity injections to District Health Boards to address working capital requirements.	134,211	295,789	-	295,789	430,000
Health Sector Projects (M36) This appropriation is limited to the provision or purchase of health sector assets.	40,600	157,143	-	157,143	197,743
Residential Care Loans - Payments (M36) This appropriation is limited to the provision of interest-free loans to people entering into aged residential care facilities.	15,000	5,000	-	5,000	20,000
Total Non-Departmental Capital Expenditure	1,697,281	(694,702)	-	(694,702)	1,002,579

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Multi-Category Expenses and Capital Expenditure					
Policy Advice and Ministerial Servicing MCA (M36) The single overarching purpose of this appropriation is to provide policy advice and other support to Ministers in discharging their policy decision-making and other portfolio responsibilities.	26,895	10,709	-	10,709	37,604
<i>Departmental Output Expenses</i>					
<i>Ministerial Servicing</i> This category is limited to the provision of services to Ministers to enable them to discharge their portfolio responsibilities other than policy decision-making.	4,702	1,000	-	1,000	5,702
<i>Policy Advice</i> This category is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.	17,889	7,116	-	7,116	25,005
<i>Supporting the Review of the New Zealand Health and Disability System</i> This category is limited to the expenses of, and providing support to, the Expert Panel advising Ministers on the Review of the New Zealand Health and Disability System.	4,304	2,593	-	2,593	6,897
Total Multi-Category Expenses and Capital Expenditure	26,895	10,709	-	10,709	37,604
Total Annual Appropriations and Forecast Permanent Appropriations	19,870,563	(166,389)	661,496	495,107	20,365,670

Capital Injection Authorisations

Titles and Scopes of Appropriations by Appropriation Type	2019/20				
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Addition to the Supplementary Estimates Budget \$000	Cumulative Supplementary Estimates Budget \$000	Total Budget \$000
Ministry of Health - Capital Injection (M36)	3,144	-	-	-	3,144

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2019/20				
	Estimates \$000	Cumulative Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	18,083,895	37,641	1,140,008	1,177,649	19,261,544
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	46,492	-	(5,549)	(5,549)	40,943
Capital Expenditure	1,713,281	7,000	(694,702)	(687,702)	1,025,579
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	26,895	10,709	-	10,709	37,604
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	19,870,563	55,350	439,757	495,107	20,365,670
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	927,996	N/A	52,527	52,527	980,523
Capital Receipts	27,499	N/A	5,000	5,000	32,499
Total Crown Revenue and Capital Receipts	955,495	N/A	57,527	57,527	1,013,022

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Managing the Purchase of Services (M36)

Scope of Appropriation

This appropriation is limited to purchasing services for the public and health and disability sector on behalf of the Crown, for those services where the Ministry has responsibility for the purchasing function (i.e. funding is not devolved to another entity).

Reasons for Change in Appropriation

This appropriation increased by a further \$4.750 million to \$57.427 million for 2019/20 due to:

- \$2.500 million for a fiscally neutral transfer from the Payment Services appropriation and the Sector Planning and Performance appropriation to account for the impact of COVID-19 on the Ministry's work programmes and appropriations
- \$2 million for the implementation of the COVID-19 Contact Tracing Action Plan, and
- \$250,000 to meet operational costs to support the delivery of COVID-19 Response and Recovery Initiatives.

Payment Services (M36)

Scope of Appropriation

This appropriation is limited to the administration and audit of contracts and payments on behalf of the Crown and Crown agencies.

Reasons for Change in Appropriation

This appropriation decreased by \$1 million to \$16.340 million for 2019/20 due to a fiscally neutral transfer to the Managing the Purchase of Services appropriation to account for the impact of COVID-19 on the Ministry's work programmes and appropriations.

Sector Planning and Performance (M36)

Scope of Appropriation

This appropriation is limited to advising on and co-ordinating health sector planning and performance improvement; and funding, monitoring, and supporting the governance of, health sector Crown entities, and sector co-ordination.

Expenses and Revenue

	2019/20			Total \$000
	Estimates \$000	Supplementary Estimates \$000	Addition to the Supplementary Estimates \$000	
Total Appropriation	51,026	20,525	(1,500)	70,051
Revenue from the Crown	50,877	20,525	(1,500)	69,902
Revenue from Others	149	-	-	149

Reasons for Change in Appropriation

This appropriation decreased by a further \$1.500 million to \$70.051 million in 2019/20 due to a fiscally neutral transfer to the Managing the Purchase of Services appropriation to account for the impact of COVID-19 on the Ministry's work programmes and appropriations.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Health and Disability Support Services - Auckland DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Auckland DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$3.328 million to \$1,425.479 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Bay of Plenty DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Bay of Plenty DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.964 million to \$784.521 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Canterbury DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Canterbury DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$3.793 million to \$1,574.557 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Capital and Coast DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Capital and Coast DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.994 million to \$834.955 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Counties-Manukau DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Counties-Manukau DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$3.851 million to \$1,558.472 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Hawkes Bay DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Hawkes Bay DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.344 million to \$539.352 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Hutt DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Hutt DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.039 million to \$426.228 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Lakes DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Lakes DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$876,000 to \$351.370 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - MidCentral DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from MidCentral DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.402 million to \$557.068 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Nelson-Marlborough DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Nelson-Marlborough DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.188 million to \$477.171 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Northland DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Northland DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$1.624 million to \$646.992 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - South Canterbury DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from South Canterbury DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$491,000 to \$195.905 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Southern DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Southern DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$2.363 million to \$953.849 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Tairāwhiti DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Tairāwhiti DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$444,000 to \$175.757 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Taranaki DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Taranaki DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$912,000 to \$372.119 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Waikato DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Waikato DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$3.143 million to \$1,297.088 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Wairarapa DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Wairarapa DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$384,000 to \$153.667 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Waitemata DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Waitemata DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$3.988 million to \$1,656.458 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - West Coast DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from West Coast DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$302,000 to \$141.161 million for 2019/20 to meet increased costs of drugs due to COVID-19.

Health and Disability Support Services - Whanganui DHB (M36)

Scope of Appropriation

This appropriation is limited to personal and public health services, and management outputs from Whanganui DHB.

Reasons for Change in Appropriation

This appropriation increased by a further \$570,000 to \$241.571 million for 2019/20 to meet increased costs of drugs due to COVID-19.

National Disability Support Services (M36)

Scope of Appropriation

This appropriation is limited to the provision, purchase, and support of disability support services.

Reasons for Change in Appropriation

This appropriation increased by a further \$25.400 million to \$1,624.640 million for 2019/20 to ensure that essential disability and aged care support services are maintained through the period of the COVID-19 response.

National Emergency Services (M36)

Scope of Appropriation

This appropriation is limited to the provision, purchase, and support of emergency services.

Reasons for Change in Appropriation

This appropriation increased by a further \$12.381 million to \$161.586 million for 2019/20 due to:

- \$11.099 million to provide short-term funding to New Zealand's 24/7 emergency road ambulance services to meet operating service costs following a sudden and immediate reduction in revenue due to COVID-19, and
- \$1.282 million to the Auckland Rescue Helicopter Trust so it can continue to meet operating costs and to ensure continuity of emergency helicopter services in the Northern region during COVID-19.

National Health Information Systems (M36)

Scope of Appropriation

This appropriation is limited to the provision of information technology services for the New Zealand health and social sectors.

Reasons for Change in Appropriation

This appropriation increased by a further \$4 million to \$13.382 million for 2019/20 to meet costs associated with the COVID-19 Contact Tracing Action Plan.

National Maternity Services (M36)

Scope of Appropriation

This appropriation is limited to the provision, purchase, and support of maternity services.

Reasons for Change in Appropriation

This appropriation increased by \$5.480 million to \$193.972 million for 2019/20 to fund community midwives for additional costs incurred and services provided due to COVID-19, as well as additional locum support.

National Personal Health Services (M36)

Scope of Appropriation

This appropriation is limited to personal healthcare and support services purchased directly by the Crown, including mobile surgical services, telephone and online advice services, hospice services, sexual and reproductive health services, and services associated with the implementation of the Oral Health and Cancer Control Strategies.

Reasons for Change in Appropriation

This appropriation increased by a further \$48.135 million to \$132.848 million for 2019/20 due to:

- \$26 million to meet immediate support to aged residential care providers to maintain their facilities free of COVID-19
- \$14.800 million to fund the National Telehealth Service for border activities and contact tracing associated with the COVID-19 response, and
- \$7.335 million for financial support to hospices up to 30 June 2020 to meet operating costs as a result of COVID-19.

Primary Health Care Strategy (M36)

Scope of Appropriation

This appropriation is limited to services to implement and deliver the Primary Health Care Strategy.

Reasons for Change in Appropriation

This appropriation increased by a further \$34 million to \$359.533 million for 2019/20 in due to:

- \$18 million to provide funding to ensure critical community pharmacies continue normal operations where appropriate and increase services designed to improve access, and
- \$16 million for a fiscally neutral transfer from the Public Health Service Purchasing appropriation to support capacity and capability in all general practices to respond to COVID-19.

Public Health Service Purchasing (M36)

Scope of Appropriation

This appropriation is limited to the provision, purchase, and support of public health services.

Reasons for Change in Appropriation

This appropriation increased by a further \$495.850 million to \$1,173.390 million for 2019/20 due to:

- \$350 million to purchase additional stocks of personal protective equipment
- \$58 million to meet the costs in providing managed isolation or quarantine facilities
- \$51.850 million to fund costs related to the "Unite against COVID-19" campaign, to purchase additional ventilator and respiratory equipment for use in treating COVID-19 patients in Intensive Care Units (ICUs) and wards, and to meet the direct costs for private hospitals to keep facilities (including ICUs) open to deal with potential COVID-19 outbreaks during Alert Level 4
- \$37 million to fund the purchase of equipment to undertake laboratory testing to detect the presence of the COVID-19 virus
- \$14 million to implement the COVID-19 Contact Tracing Action Plan, and
- \$1 million for a fiscally neutral transfer from the Provider Development appropriation for the COVID-19 Pacific Response Package.

This increase was partly offset by:

- \$16 million for a fiscally neutral transfer to the Primary Health Care Strategy appropriation to support capacity and capability in all general practices to respond to COVID-19.

3.4 - Non-Departmental Other Expenses

Provider Development (M36)

Scope of Appropriation

This appropriation is limited to supporting the development of health or disability service providers, in particular, those supporting vulnerable populations, such as Maori and Pacific peoples.

Reasons for Change in Appropriation

This appropriation decreased by a further \$1 million to \$36.165 million for 2019/20 due to a fiscally neutral transfer to the Public Health Service Purchasing appropriation for the COVID-19 Pacific Response Package.