

# The Treasury

## Budget 2020 Information Release

June 2020

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- [1] 6(a) - to avoid prejudice to the security or defence of New Zealand or the international relations of the government
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- [23] 9(2)(a) - to protect the privacy of natural persons, including deceased people
- [25] 9(2)(b)(ii) - to protect the commercial position of the person who supplied the information or who is the subject of the information
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- [27] 9(2)(ba)(ii) - to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information would be likely otherwise to damage the public interest
- [29] 9(2)(d) - to avoid prejudice to the substantial economic interests of New Zealand
- [31] 9(2)(f)(ii) - to maintain the current constitutional conventions protecting collective and individual ministerial responsibility
- [33] 9(2)(f)(iv) - to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials

- [34] 9(2)(g)(i) - to maintain the effective conduct of public affairs through the free and frank expression of opinions
- [36] 9(2)(h) - to maintain legal professional privilege
- [37] 9(2)(i) - to enable the Crown to carry out commercial activities without disadvantage or prejudice
- [38] 9(2)(j) - to enable the Crown to negotiate without disadvantage or prejudice
- [39] 9(2)(k) - to prevent the disclosure of official information for improper gain or improper advantage
- [40] not in scope
- [41] 18(c)(i) - that the making available of the information requested would be contrary to the provisions of a specified enactment
- [42] 18(d) - information is already publicly available or will be publicly available soon.

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**Rt Hon Jacinda Ardern**  
**Minister for Arts, Culture and Heritage**

**AND**

**Hon Grant Robertson**  
**Minister of Finance**

**Budget 2020: Mātauranga Māori Fund**

<b>Date:</b>	12 May 2020	<b>Priority:</b>	Urgent
		<b>Reference:</b>	BR2020/203

<b>Minister</b>	<b>Action Sought</b>	<b>Deadline</b>
<b>Rt Hon Jacinda Ardern</b> Arts, Culture and Heritage	<b>Approve</b> the financial recommendations for Vote Arts, Culture and Heritage, as detailed in the attachment <b>Agree</b> that the proposed changes to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates, and that, in the interim, the increases be met from Imprest Supply; <b>Forward</b> to Minister of Finance, Hon Grant Robertson, for countersigning	13 May 2020

<b>Contacts</b>			
Name	Position	Contact	1 <sup>st</sup> Contact
David Kidman	Chief Financial Officer	[23]	✓
Anna Butler	Deputy Chief Executive Policy and Sector Performance		

Minister's office to complete	<input type="checkbox"/> Approved	<input type="checkbox"/> Declined
	<input type="checkbox"/> Noted	<input type="checkbox"/> Needs change
	<input type="checkbox"/> Seen	<input type="checkbox"/> Overtaken by events
	<input type="checkbox"/> See Minister's notes	<input type="checkbox"/> Withdrawn
Comments:		

## Purpose

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- 1 This report seeks your agreement to the financial recommendations of one additional Vote Arts, Culture and Heritage initiative to be charged against the COVID-19 Response and Recovery Fund (CRRF) and included in the CRRF Foundational Package.

## Summary

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- 2 On 11 May, Cabinet agreed to a package of initiatives to be charged against the CRRF, however some financial recommendations were still outstanding.
- 3 At this meeting, Cabinet authorised the Minister of Finance and relevant Appropriation Ministers to approve jointly any changes to appropriations and capital injections, and the establishment of new appropriations where necessary to give effect to a list of initiatives for which financial recommendations were still outstanding.
- 4 There is one initiative in Vote Arts, Culture and Heritage that has outstanding financial initiatives yet to be approved:
  - 12524 - Mātauranga Māori Te Awe Kōtuku Fund
- 5 This paper includes financial recommendations to include these initiatives in the CRRF Foundational package, details of which will be communicated on Budget Day (14 May).

## Recommendations

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- 6 The Ministry for Culture and Heritage recommends that you:
  - 1 **Note** that on 11 May Cabinet: YES / NO
    - a Approved a package of initiatives to be charged against the CRRF, however some financial recommendations were still outstanding
    - b Authorised the Minister of Finance and relevant Appropriation Ministers to approve jointly any changes to appropriations and capital injections, and the establishment of new appropriations where necessary to give effect to a list of initiatives for which financial recommendations were still outstanding
  - 2 **Note** that initiative 12524 - Mātauranga Māori Te Awe Kōtuku Fund did not have financial recommendations in the 11 May Cabinet paper YES / NO
  - 3 **Approve** the financial recommendations for Vote Arts, Culture and Heritage, as detailed in the attached initiative document; YES / NO

- 4 **Agree** that the proposed changes to appropriations for 2020/21 above be included in the 2020/21 Supplementary Estimates, and that, in the interim, the increases be met from Imprest Supply;
- 5 **Note** that Cabinet agreed that any and all underspends related to the initiatives in the foundational CRRF package are returned to the Centre; **YES / NO**
- 6 **Note** that all communications relating to the CRRF and any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's Office. **YES / NO**
- 7 **Agree** to forward this paper to the Minister for Finance for countersigning **YES / NO**

Rt Hon Jacinda Ardern  
**Minister for Arts, Culture and Heritage**

\_\_\_\_\_ / \_\_\_\_\_ / 2020

Hon Grant Robertson  
**Minister of Finance**

\_\_\_\_\_ / \_\_\_\_\_ / 2020

Anna Butler  
**Deputy Chief Executive Policy and Sector Performance**

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## **Appendices**

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Appendix 1: Initiative 12524 Mātauranga Māori Te Awe Kōtuku Fund

**Vote:** Arts, Culture and Heritage

**Title:** Matauranga Maori Te Awe Kotuku Fund

**Description:** This initiative provides funding to support iwi/hapu/whānau to protect the irreplaceable matauranga central to Māori cultural identity from the impact and on-going threat of COVID-19.

### New Appropriation Approval

Name	Period	Type	Category Name	Scope
COVID-19: Cultural Sector Response and Recovery	Annual	Non-Departmental Other Expenses	N/A	This appropriation is limited to grants and subsidies to national, regional and community arts, cultural, and heritage organisations to mitigate the impact of the COVID-19 pandemic on New Zealand's cultural sector.

### Appropriation Changes

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	10.000	10.000	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	-	<b>10.000</b>	<b>10.000</b>	-	-

	\$m - increase/(decrease)				
	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
<b>Departmental Output Expense:</b>					
Heritage Services (funded by revenue Crown)	-	0.300	0.300	-	-
<b>Non-Departmental Other Expense:</b>					
COVID-19: Cultural Sector Response and Recovery	-	9.300	9.300	-	-
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)					
<i>Departmental Output Expense:</i>					
Policy Advice (funded by revenue Crown)	-	0.400	0.400	-	-

Total Multi-Category Expenses and Capital Expenditure: Policy Advice, Monitoring of Funded Agencies and Ministerial Services (MCA MYA)	-	0.400	0.400	-	-
<b>Total Operating</b>	-	<b>10.000</b>	<b>10.000</b>	-	-
<b>Total Capital</b>	-	-	-	-	-

**Additional Recommendations**

- 1 **agree** the Multi-Year, Multi-Category Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" is adjusted by \$0.800 million;
- 2 **note** that amounts shown in the appropriation changes table for the Multi-Year, Multi-Category Appropriation: "Policy Advice, Monitoring of Funded Agencies and Ministerial Services" are the change to the indicative annual spending profile;

