

Summary Tables for the Supplementary Estimates of Appropriations 2019/20

URL on the Treasury website at 14 May 2020:
<https://treasury.govt.nz/publications/summary-tables/summary-tables-supplementary-estimates-appropriations-2019-20>

Summary of Trends

	2019/20				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	42,945,574	360,440	916,504	1,276,944	44,222,518
Benefits or Related Expenses	29,647,022	N/A	1,455,047	1,455,047	31,102,069
Borrowing Expenses	3,083,436	-	17,893	17,893	3,101,329
Other Expenses	5,712,228	19,964	20,249,353	20,269,317	25,981,545
Capital Expenditure	13,538,879	(480,759)	(380,800)	(861,559)	12,677,320
Intelligence and Security Department Expenses and Capital Expenditure	279,896	(1,642)	N/A	(1,642)	278,254
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	13,589,770	488,644	88,846	577,490	14,167,260
<i>Other Expenses</i>	1,196,481	-	862,243	862,243	2,058,724
<i>Capital Expenditure</i>	792,329	N/A	139,060	139,060	931,389
Total Appropriations	110,785,615	386,647	23,348,146	23,734,793	134,520,408
Crown Revenue and Capital Receipts					
Tax Revenue	98,761,686	N/A	(5,743,506)	(5,743,506)	93,018,180
Non-Tax Revenue	7,457,734	N/A	293,369	293,369	7,751,103
Capital Receipts	3,640,718	N/A	(188,848)	(188,848)	3,451,870
Total Crown Revenue and Capital Receipts	109,860,138	N/A	(5,638,985)	(5,638,985)	104,221,153

Appropriations for Output Expenses

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,789	-	3,650	3,650	5,439
Arts, Culture and Heritage	275,218	6,857	1,930	8,787	284,005
Attorney-General	22,337	663	-	663	23,000
Audit	83,467	4,556	-	4,556	88,023
Building and Construction	95,896	14,874	-	14,874	110,770
Business, Science and Innovation	1,314,714	24,579	143,212	167,791	1,482,505
Conservation	508,465	22,977	16,526	39,503	547,968
Corrections	289,111	10,700	-	10,700	299,811
Customs	220,961	956	-	956	221,917
Defence	12,036	1,200	-	1,200	13,236
Defence Force	2,316,840	18,055	-	18,055	2,334,895
Education	10,110,979	70,023	368,100	438,123	10,549,102
Environment	93,445	1,098	6,445	7,543	100,988
Finance	62,812	(1,346)	5,683	4,337	67,149
Foreign Affairs and Trade	457,013	(12,827)	8,196	(4,631)	452,382
Health	18,083,895	35,391	479,762	515,153	18,599,048
Housing and Urban Development	532,072	(4,826)	(220,731)	(225,557)	306,515
Internal Affairs	37,352	16,395	674	17,069	54,421
Justice	430,119	17,602	45,306	62,908	493,027
Labour Market	1,552,352	3,215	5,465	8,680	1,561,032
Lands	8,470	1,750	500	2,250	10,720
Māori Development	289,194	11,038	25,359	36,397	325,591
Office of the Clerk	21,208	1,069	-	1,069	22,277
Official Development Assistance	82,357	(942)	-	(942)	81,415
Ombudsmen	23,424	58	-	58	23,482
Oranga Tamariki	45,770	2,381	-	2,381	48,151
Pacific Peoples	7,009	-	-	-	7,009
Parliamentary Commissioner for the Environment	3,362	-	-	-	3,362
Parliamentary Service	243	(75)	-	(75)	168
Pike River Re-entry	12,099	13,563	28	13,591	25,690
Police	1,932,030	51,064	-	51,064	1,983,094
Prime Minister and Cabinet	18,536	(2,560)	-	(2,560)	15,976
Revenue	14,526	2,335	-	2,335	16,861

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Serious Fraud	9,619	545	-	545	10,164
Social Development	466,951	26,709	2,101	28,810	495,761
Sport and Recreation	88,544	75	-	75	88,619
State Services	13,845	557	-	557	14,402
Statistics	19,771	-	-	-	19,771
Tertiary Education	527,365	6,000	17,582	23,582	550,947
Transport	2,860,378	224	6,716	6,940	2,867,318
Treaty Negotiations	-	16,507	-	16,507	16,507
Total Output Expenses	42,945,574	360,440	916,504	1,276,944	44,222,518

Appropriations for Benefits or Related Expenses

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	N/A	-	-	1,650
Defence Force	111,243	N/A	(16,802)	(16,802)	94,441
Education	46,658	N/A	1,114	1,114	47,772
Housing and Urban Development	106,120	N/A	(16,100)	(16,100)	90,020
Internal Affairs	57,500	N/A	(1,500)	(1,500)	56,000
Labour Market	77,127	N/A	-	-	77,127
Māori Development	480	N/A	(25)	(25)	455
Pacific Peoples	358	N/A	-	-	358
Revenue	4,756,300	N/A	74,800	74,800	4,831,100
Social Development	24,469,117	N/A	1,413,410	1,413,410	25,882,527
Tertiary Education	20,469	N/A	150	150	20,619
Total Benefits or Related Expenses	29,647,022	-	1,455,047	1,455,047	31,102,069

Appropriations for Borrowing Expenses

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	3,075,926	-	17,893	17,893	3,093,819
Revenue	7,510	-	-	-	7,510
Total Borrowing Expenses	3,083,436	-	17,893	17,893	3,101,329

Appropriations for Other Expenses

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	74,399	-	2,024	2,024	76,423
Arts, Culture and Heritage	68,928	-	4,205	4,205	73,133
Audit	1,064	35	-	35	1,099
Building and Construction	3,359	-	750	750	4,109
Business, Science and Innovation	428,179	3,000	161,647	164,647	592,826
Conservation	5,680	-	7,184	7,184	12,864
Corrections	33,082	9,100	4,700	13,800	46,882
Courts	314,954	-	(5,494)	(5,494)	309,460
Customs	8,085	-	-	-	8,085
Defence Force	2,028	7,260	3,570,000	3,577,260	3,579,288
Education	75,890	2,935	4,000	6,935	82,825
Environment	817,811	-	376,383	376,383	1,194,194
Finance	683,060	-	1,079,498	1,079,498	1,762,558
Foreign Affairs and Trade	60,264	-	3,000	3,000	63,264
Forestry	9,190	-	8,171	8,171	17,361
Health	46,492	-	(4,549)	(4,549)	41,943
Housing and Urban Development	789	-	56,583	56,583	57,372
Internal Affairs	45,761	-	17,503	17,503	63,264
Justice	16,705	-	4,225	4,225	20,930
Labour Market	20,395	-	6,645	6,645	27,040
Lands	109,938	-	10,936	10,936	120,874
Māori Development	4,459	-	19,800	19,800	24,259
Official Development Assistance	739,815	-	44,465	44,465	784,280

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Ombudsmen	456	7	-	7	463
Parliamentary Commissioner for the Environment	337	1	-	1	338
Parliamentary Service	86,954	30,819	14,256	45,075	132,029
Police	5,123	-	(5,013)	(5,013)	110
Prime Minister and Cabinet	11,960	-	17,353	17,353	29,313
Revenue	1,495,086	(33,193)	2,385,000	2,351,807	3,846,893
Social Development	110,237	-	12,230,653	12,230,653	12,340,890
Sport and Recreation	4,294	-	-	-	4,294
State Services	16,602	-	(7)	(7)	16,595
Transport	39,875	-	214,578	214,578	254,453
Treaty Negotiations	370,977	-	20,857	20,857	391,834
Total Other Expenses	5,712,228	19,964	20,249,353	20,269,317	25,981,545

Appropriations for Capital Expenditure

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	34,534	3,706	687	4,393	38,927
Arts, Culture and Heritage	9,515	220	5,369	5,589	15,104
Attorney-General	614	-	-	-	614
Audit	1,737	189	-	189	1,926
Building and Construction	-	-	1,000	1,000	1,000
Business, Science and Innovation	320,802	30,453	226,917	257,370	578,172
Conservation	48,401	9,405	3,827	13,232	61,633
Corrections	439,183	(26,514)	-	(26,514)	412,669
Customs	12,655	19,346	-	19,346	32,001
Defence	744,726	-	(77,128)	(77,128)	667,598
Defence Force	1,330,035	(474,966)	-	(474,966)	855,069
Education	1,199,902	(164,352)	19,132	(145,220)	1,054,682
Education Review Office	1,760	1,005	-	1,005	2,765
Environment	2,450	-	(651)	(651)	1,799
Finance	2,066,118	-	426,187	426,187	2,492,305

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Foreign Affairs and Trade	72,421	(6,221)	-	(6,221)	66,200
Health	1,713,281	7,000	(694,702)	(687,702)	1,025,579
Housing and Urban Development	255,507	600	(234,991)	(234,391)	21,116
Internal Affairs	88,904	31,437	1,174	32,611	121,515
Justice	64,344	24,766	1,689	26,455	90,799
Labour Market	-	-	1,185	1,185	1,185
Lands	121,964	(10,800)	1,000	(9,800)	112,164
Māori Development	2,738	545	-	545	3,283
Office of the Clerk	2,040	(940)	-	(940)	1,100
Ombudsmen	2,082	-	-	-	2,082
Oranga Tamariki	9,150	12,144	-	12,144	21,294
Pacific Peoples	100	500	-	500	600
Parliamentary Commissioner for the Environment	72	-	-	-	72
Parliamentary Counsel	2,830	(2,430)	-	(2,430)	400
Parliamentary Service	9,259	(1,543)	10,140	8,597	17,856
Police	106,001	43,999	-	43,999	150,000
Prime Minister and Cabinet	646	-	-	-	646
Revenue	150,000	(35,392)	-	(35,392)	114,608
Serious Fraud	100	75	-	75	175
Social Development	1,870,239	54,787	101,298	156,085	2,026,324
State Services	190	222	-	222	412
Statistics	8,000	2,000	-	2,000	10,000
Tertiary Education	80,000	-	(37,750)	(37,750)	42,250
Transport	2,766,539	-	(135,183)	(135,183)	2,631,356
Women	40	-	-	-	40
Total Capital Expenditure	13,538,879	(480,759)	(380,800)	(861,559)	12,677,320

Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	173,751	4,951	N/A	4,951	178,702
Security Intelligence	106,145	(6,593)	N/A	(6,593)	99,552
Total Intelligence and Security Department Expenses and Capital Expenditure	279,896	(1,642)	-	(1,642)	278,254

Multi-Category Expenses and Capital Expenditure

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Output Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	705,621	93,983	5,987	99,970	805,591
Arts, Culture and Heritage	10,449	382	-	382	10,831
Attorney-General	50,428	251	-	251	50,679
Audit	14,876	545	-	545	15,421
Building and Construction	5,308	423	8,037	8,460	13,768
Business, Science and Innovation	739,519	44,772	1,889	46,661	786,180
Conservation	37,039	(294)	(6,650)	(6,944)	30,095
Corrections	1,410,279	41,351	-	41,351	1,451,630
Courts	504,795	23,126	-	23,126	527,921
Defence	9,285	1,187	-	1,187	10,472
Defence Force	531,006	57,379	-	57,379	588,385
Education	1,169,688	45,994	50,084	96,078	1,265,766
Education Review Office	32,701	384	-	384	33,085
Environment	81,285	7,190	272	7,462	88,747
Finance	79,082	11,839	1,770	13,609	92,691
Forestry	135,816	1,132	(2,704)	(1,572)	134,244
Health	26,895	10,709	-	10,709	37,604
Housing and Urban Development	1,273,677	9,594	14,170	23,764	1,297,441
Internal Affairs	469,436	13,649	-	13,649	483,085
Justice	34,577	(1,085)	(370)	(1,455)	33,122

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Labour Market	391,092	53,746	-	53,746	444,838
Lands	187,346	715	2,050	2,765	190,111
Māori Development	67,634	1,820	824	2,644	70,278
Oranga Tamariki	1,143,695	(3,734)	-	(3,734)	1,139,961
Pacific Peoples	12,396	1,333	-	1,333	13,729
Parliamentary Counsel	20,423	-	-	-	20,423
Parliamentary Service	65,099	1,915	-	1,915	67,014
Police	4,488	2,491	-	2,491	6,979
Prime Minister and Cabinet	51,003	4,734	-	4,734	55,737
Revenue	623,201	29,655	-	29,655	652,856
Social Development	912,085	29,833	16,670	46,503	958,588
State Services	32,150	3,341	-	3,341	35,491
Statistics	138,614	1,058	-	1,058	139,672
Tertiary Education	2,513,954	1,879	(12,788)	(10,909)	2,503,045
Transport	60,898	11,468	9,605	21,073	81,971
Treaty Negotiations	37,128	(14,381)	-	(14,381)	22,747
Women	6,802	260	-	260	7,062
Total Output Expenses	13,589,770	488,644	88,846	577,490	14,167,260
Other Expenses					
Agriculture, Biosecurity, Fisheries and Food Safety	30,786	-	65,158	65,158	95,944
Building and Construction	2,875	-	(2,400)	(2,400)	475
Business, Science and Innovation	548,523	-	282,650	282,650	831,173
Conservation	500	-	-	-	500
Finance	72,800	-	357,725	357,725	430,525
Forestry	96,693	-	(59,681)	(59,681)	37,012
Housing and Urban Development	22,378	-	3,626	3,626	26,004
Internal Affairs	22,073	-	5,782	5,782	27,855
Justice	-	-	470	470	470
Lands	31,306	-	91,617	91,617	122,923
Māori Development	9,667	-	(6,703)	(6,703)	2,964
Prime Minister and Cabinet	2,878	-	240	240	3,118
Social Development	-	-	7,846	7,846	7,846
Tertiary Education	346,132	-	(4,022)	(4,022)	342,110
Transport	9,870	-	119,935	119,935	129,805
Total Other Expenses	1,196,481	-	862,243	862,243	2,058,724

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Capital Expenditure					
Building and Construction	5,000	-	(4,200)	(4,200)	800
Business, Science and Innovation	500,175	-	(23,240)	(23,240)	476,935
Conservation	503	-	-	-	503
Education	6,418	-	-	-	6,418
Finance	110,150	-	49,595	49,595	159,745
Forestry	35,400	-	(9,702)	(9,702)	25,698
Housing and Urban Development	37,537	-	42,563	42,563	80,100
Lands	35,000	-	(18,387)	(18,387)	16,613
Prime Minister and Cabinet	7,818	-	4,861	4,861	12,679
Social Development	-	-	1,000	1,000	1,000
Transport	54,328	-	96,570	96,570	150,898
Total Capital Expenditure	792,329	-	139,060	139,060	931,389
Total Multi-Category Expenses and Capital Expenditure (MCA)	15,578,580	488,644	1,090,149	1,578,793	17,157,373

Total Appropriations for Each Vote

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	848,779	97,689	77,506	175,195	1,023,974
Arts, Culture and Heritage	364,110	7,459	11,504	18,963	383,073
Attorney-General	73,379	914	-	914	74,293
Audit	101,144	5,325	-	5,325	106,469
Building and Construction	112,438	15,297	3,187	18,484	130,922
Business, Science and Innovation	3,851,912	102,804	793,075	895,879	4,747,791
Communications Security and Intelligence	173,751	4,951	-	4,951	178,702
Conservation	600,588	32,088	20,887	52,975	653,563
Corrections	2,171,655	34,637	4,700	39,337	2,210,992
Courts	819,749	23,126	(5,494)	17,632	837,381
Customs	241,701	20,302	-	20,302	262,003
Defence	766,047	2,387	(77,128)	(74,741)	691,306
Defence Force	4,291,152	(392,272)	3,553,198	3,160,926	7,452,078
Education	12,609,535	(45,400)	442,430	397,030	13,006,565

	2019/20				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Education Review Office	34,461	1,389	-	1,389	35,850
Environment	994,991	8,288	382,449	390,737	1,385,728
Finance	6,149,948	10,493	1,938,351	1,948,844	8,098,792
Foreign Affairs and Trade	589,698	(19,048)	11,196	(7,852)	581,846
Forestry	277,099	1,132	(63,916)	(62,784)	214,315
Health	19,870,563	53,100	(219,489)	(166,389)	19,704,174
Housing and Urban Development	2,228,080	5,368	(354,880)	(349,512)	1,878,568
Internal Affairs	721,026	61,481	23,633	85,114	806,140
Justice	545,745	41,283	51,320	92,603	638,348
Labour Market	2,040,966	56,961	13,295	70,256	2,111,222
Lands	494,024	(8,335)	87,716	79,381	573,405
Māori Development	374,172	13,403	39,255	52,658	426,830
Office of the Clerk	23,248	129	-	129	23,377
Official Development Assistance	822,172	(942)	44,465	43,523	865,695
Ombudsmen	25,962	65	-	65	26,027
Oranga Tamariki	1,198,615	10,791	-	10,791	1,209,406
Pacific Peoples	19,863	1,833	-	1,833	21,696
Parliamentary Commissioner for the Environment	3,771	1	-	1	3,772
Parliamentary Counsel	23,253	(2,430)	-	(2,430)	20,823
Parliamentary Service	161,555	31,116	24,396	55,512	217,067
Pike River Re-entry	12,099	13,563	28	13,591	25,690
Police	2,047,642	97,554	(5,013)	92,541	2,140,183
Prime Minister and Cabinet	92,841	2,174	22,454	24,628	117,469
Revenue	7,046,623	(36,595)	2,459,800	2,423,205	9,469,828
Security Intelligence	106,145	(6,593)	-	(6,593)	99,552
Serious Fraud	9,719	620	-	620	10,339
Social Development	27,828,629	111,329	13,772,978	13,884,307	41,712,936
Sport and Recreation	92,838	75	-	75	92,913
State Services	62,787	4,120	(7)	4,113	66,900
Statistics	166,385	3,058	-	3,058	169,443
Tertiary Education	3,487,920	7,879	(36,828)	(28,949)	3,458,971
Transport	5,791,888	11,692	312,221	323,913	6,115,801
Treaty Negotiations	408,105	2,126	20,857	22,983	431,088
Women	6,842	260	-	260	7,102
Total Appropriations	110,785,615	386,647	23,348,146	23,734,793	134,520,408

Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (non-departmental)	New Zealand Agricultural Greenhouse Gas Research	01 Oct 2019	30 Jun 2024
	Other expenses (non-departmental)	Global Research Alliance on Agricultural Greenhouse Gases	01 Jul 2016	30 Jun 2020
		Primary Growth Partnership	01 Jul 2017	30 Jun 2022
		Sustainable Food and Fibre Futures	01 Oct 2019	30 Jun 2024
		Water Storage and Irrigation Investment Proposals	01 Jul 2016	30 Jun 2021
		Crown Irrigation Investments Limited	01 Jul 2017	30 Jun 2021
Capital expenditure (non-departmental)	Crown Irrigation Investments Limited	01 Jul 2017	30 Jun 2021	
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2015	30 Jun 2020
	Other expenses (non-departmental)	Earthquake-prone Heritage Buildings	01 Jul 2016	30 Jun 2020
		New Zealand Screen Production Grant - New Zealand	01 Jul 2017	30 Jun 2021
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2019	30 Jun 2023
	Multi-category expenses and capital expenditure	Policy Advice, Monitoring of Funded Agencies and Ministerial Services	01 Jul 2019	30 Jun 2024
Building and Construction	Output expenses (departmental)	Tenant Health and Safety Information	01 Jul 2015	30 Jun 2020
	Capital expenditure (non-departmental)	Residential Earthquake-Prone Buildings Financial Assistance Scheme: Loan Scheme for Earthquake Prone Buildings	01 Mar 2020	30 Jun 2024
Business, Science and Innovation	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Airport Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2019-2024	01 Jul 2019	30 Jun 2024
		Economic Development: Assistance with Hosting of the 36th America's Cup	01 Apr 2018	30 Jun 2022
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2022

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Energy and Resources: Management of IEA Oil Stocks 2020-2024	01 Apr 2020	30 Jun 2024
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2017-2022	01 Jul 2017	30 Jun 2022
		Enforcement of Telecommunications Sector Fibre and Broadcasting Transmission Service Regulation	01 Apr 2019	30 Jun 2022
		Research and Development Growth Grants	01 Jul 2017	30 Jun 2022
		Research, Science and Innovation: Antarctica Science Platform	01 Jul 2019	30 Jun 2024
		Research, Science and Innovation: National Science Challenges	01 Jul 2019	30 Jun 2024
		Resource Data Acquisition and Management 2015-2018	01 Oct 2015	30 Jun 2020
		Targeted Business Research and Development Funding	01 Jul 2017	30 Jun 2022
		Transitional provision of mail services by New Zealand Post	01 Apr 2020	30 Jun 2024
	Other expenses (non-departmental)	Communications: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	01 Jul 2017	30 Jun 2022
		Economic Development: Major Events Development Fund 2017-2022	01 Jul 2017	30 Jun 2022
		Economic Development: New Zealand Screen Production Grant- International MYA 2017-2021	01 Jul 2017	30 Jun 2021
		Energy and Resources: Grant Scheme for Warm, Dry Homes	01 Jul 2018	30 Jun 2022
		Infrastructure: Regional Digital Connectivity Improvements	01 Oct 2018	30 Jun 2021
		Infrastructure: Telecommunications Development Levy Funded Procurement - Telecommunications Infrastructure Investment	01 Jul 2019	30 Jun 2022
	Capital expenditure (non-departmental)	Infrastructure: Broadband Investment	01 Apr 2018	30 Jun 2021
Conservation	Output expenses (non-departmental)	Predator Free New Zealand	01 Nov 2016	30 Jun 2020
Education	Output expenses (non-departmental)	Teacher-Led Innovation fund	01 Jul 2015	30 Jun 2020
	Capital expenditure (non-departmental)	Schools Payroll Sustainability Loan	01 Oct 2017	30 Sep 2020
Environment	Output expenses (non-departmental)	Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2015	30 Jun 2020
Finance	Capital expenditure (non-departmental)	COVID-19: Loans to Air New Zealand	23 Mar 2020	30 Jun 2021
		Crown Infrastructure Partners Limited - Equity Injection	09 Apr 2018	30 Jun 2022
		New Zealand Green Investment Finance Ltd - Equity Injections for Capital Investments	12 Apr 2019	30 Jun 2023

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Multi-category expenses and capital expenditure	New Zealand Green Investment Finance Ltd - Equity Injections for Operating Expenditure	12 Apr 2019	30 Jun 2023
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	14 Feb 2018	30 Jun 2022
		Transfer of Anchor Project Assets to Ōtākaro Limited	01 Apr 2016	30 Jun 2020
		Venture Capital Fund	01 May 2020	30 Apr 2024
		Policy Advice and Financial Services	01 Jul 2019	30 Jun 2024
		Earthquake Commission - On-Sold Canterbury Properties	01 Sep 2019	30 Jun 2022
Foreign Affairs and Trade	Output expenses (departmental)	Hosting APEC 2021	01 Jul 2018	30 Jun 2022
	Output expenses (non-departmental)	Expo 2020 Dubai	01 Jul 2017	30 Jun 2021
Forestry	Other expenses (non-departmental)	Afforestation Grant Scheme	01 Jul 2018	30 Jun 2021
		Forestry and Other Economic Development, and Erosion Control	01 Jul 2018	30 Jun 2021
Housing and Urban Development	Output expenses (non-departmental)	KiwiBuild Housing	01 Oct 2018	30 Jun 2022
	Other expenses (non-departmental)	Housing Infrastructure Fund - Fair Value Write Down	01 Oct 2018	30 Jun 2021
		Write down and write off of Progressive Home Ownership Loans	01 Apr 2020	30 Jun 2024
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Oct 2018	30 Jun 2023
		Kāinga Ora - Homes and Communities Standby Credit Facility	01 May 2020	30 Jun 2024
		Progressive Home Ownership Fund	01 Feb 2020	30 Jun 2024
	Vacant or Underutilised Crown Land Programme	01 Oct 2018	30 Jun 2022	
Internal Affairs	Output expenses (departmental)	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Operating Expenses	03 Jan 2019	30 Jun 2023
	Other expenses (non-departmental)	Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Commissioners' Fees	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Counselling Costs	03 Jan 2019	30 Jun 2023
		Royal Commission into Historical Abuse in State Care and in the Care of Faith-based Institutions - Legal Assistance Costs	14 Oct 2019	30 Jun 2023
	Capital expenditure (non-departmental)	Fire Service Reform - Capital Injection	20 Sep 2016	30 Jun 2021
Lands	Output expenses (departmental)	Hydrographic Survey	01 Oct 2018	30 Jun 2021
Māori Development	Output expenses (non-departmental)	He Huarahi Ki Te Whare (Home Ownership Pathways)	01 Jul 2017	30 Jun 2021
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2017	30 Jun 2020

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Official Development Assistance	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2018	30 Jun 2021
Oranga Tamariki	Output expenses (departmental)	Evaluation and Auditing Expenses for the Reducing Youth Reoffending Social Bond Pilot	01 Jul 2017	30 Jun 2022
	Output expenses (non-departmental)	Reducing Youth Reoffending Social Bond Pilot	01 Jul 2017	30 Jun 2022
Pacific Peoples	Multi-category expenses and capital expenditure	Policy Advice and Ministerial Servicing	01 Jul 2019	30 Jun 2024
Parliamentary Service	Other expenses (non-departmental)	Additional Support for Members	01 Oct 2017	31 Oct 2020
		Party and Member Support - ACT	This appropriation starts on the day after polling day for the 2017 general election and ends at the close of polling day at the next general election	
		Party and Member Support - Green	This appropriation starts on the day after polling day for the 2017 general election and ends at the close of polling day at the next general election	
		Party and Member Support - Labour	This appropriation starts on the day after polling day for the 2017 general election and ends at the close of polling day at the next general election	
		Party and Member Support - National	This appropriation starts on the day after polling day for the 2017 general election and ends at the close of polling day at the next general election	
	Party and Member Support - New Zealand First	This appropriation starts on the day after polling day for the 2017 general election and ends at the close of polling day at the next general election		
	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2016	30 Jun 2020
		Future Accommodation Strategy	16 Dec 2019	30 Jun 2024
Pike River Re-entry	Output expenses (departmental)	Pike River Recovery	31 Jan 2018	30 Jun 2021
	Output expenses (non-departmental)	Independent Advice on Pike River Recovery	31 Jan 2018	31 Dec 2020
Police	Other expenses (non-departmental)	Firearms buy-back scheme	15 Apr 2019	30 Jun 2020
Prime Minister and Cabinet	Output expenses (non-departmental)	Regenerate Christchurch	01 Jul 2016	30 Jun 2021
Revenue	Other expenses (departmental)	Transformation	01 Jul 2017	30 Jun 2022

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Social Development	Output expenses (departmental)	Administering Support for the Mental Health and Employment Social Bond Pilot	01 Feb 2017	30 Jun 2021
		Claims Resolution	01 Apr 2017	30 Jun 2021
		Historic Claims	01 Jul 2019	30 Jun 2024
	Output expenses (non-departmental)	Mental Health and Employment Social Bond Pilot	01 Feb 2017	30 Jun 2021
Statistics	Output expenses (departmental)	2023 Census of Population and Dwellings	01 Jul 2019	30 Jun 2024
Transport	Output expenses (non-departmental)	Protection of Transport Sector Agency Core Functions	01 Apr 2020	30 Jun 2022
	Other expenses (non-departmental)	Automatic Dependent Surveillance-Broadcast Transponders Rebate Scheme	01 Aug 2019	30 Jun 2022
		Housing Infrastructure Fund - Fair Value Write Down	01 Jul 2018	30 Jun 2021
		Maintaining Airfreight Capacity	24 Mar 2020	30 Jun 2021
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Jul 2018	30 Jun 2023
		Joint Venture Airports - Crown Contribution	01 Jul 2018	30 Jun 2023
		Rail - New Zealand Railways Corporation Equity Injection	01 Apr 2020	30 Jun 2024
		Waka Kotahi NZ Transport Agency Regulatory Loans	01 Mar 2020	30 Jun 2024
Treaty Negotiations	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2019 - 2023	30 Jun 2019	30 Jun 2023
		Historical Treaty of Waitangi Settlements 2020 - 2024	30 Jun 2020	30 Jun 2024

Capital Injections

DEPARTMENT	2019/20	
	Main Estimates	Supplementary Estimates
	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	42,810	149,229
Conservation, Department of (see Vote: Conservation)	29,780	41,022
Corrections, Department of (see Vote: Corrections)	27,350	27,350
Customs Service, New Zealand (see Vote: Customs)	2,603	5,345
Defence Force, New Zealand (see Vote: Defence Force)	568,567	975,358
Education, Ministry of (see Vote: Education)	499,041	436,356
Environment, Ministry for the (see Vote: Environment)	1,350	250
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs and Trade)	17,691	17,691
Health, Ministry of (see Vote: Health)	3,144	3,144
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	400	890
Inland Revenue Department (see Vote: Revenue)	103,000	103,000
Internal Affairs, Department of (see Vote: Internal Affairs)	17,640	20,808
Justice, Ministry of (see Vote: Justice)	500	3,672
Land Information New Zealand (see Vote: Lands)	10,800	3,000
Ombudsman, Office of the (see Vote: Ombudsmen)	1,882	1,882
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	54,228	17,882
Parliamentary Service (see Vote: Parliamentary Service)	1,600	2,250
Pike River Recovery Agency (see Vote: Pike River Re-entry)	-	750
Police, New Zealand (see Vote: Police)	9,732	9,990
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	15,856	68,054
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	546	546
Social Development, Ministry of (see Vote: Social Development)	3,875	66,232
State Services Commission (see Vote: State Services)	-	475
Statistics New Zealand (see Vote: Statistics)	4,047	-
Te Puni Kōkiri (see Vote: Māori Development)	303	603
The Treasury (see Vote: Finance)	-	872
Transport, Ministry of (see Vote: Transport)	-	3,080
Total Capital Injections	1,416,745	1,959,731

Crown Revenue and Capital Receipts

	2019/20								
	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
VOTE									
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	43,988	76,006	119,994	-	-	-
Building and Construction	-	-	-	3,500	(3,500)	-	-	-	-
Business, Science and Innovation	29,660	-	29,660	408,775	65,592	474,367	11,162	-	11,162
Conservation	-	-	-	26,549	2,424	28,973	3,800	-	3,800
Courts	-	-	-	121,642	-	121,642	-	-	-
Customs	16,001,000	(906,000)	15,095,000	642	8,307	8,949	-	-	-
Defence	-	-	-	-	-	-	744,376	(77,128)	667,248
Education	-	-	-	8,083	(3,118)	4,965	-	-	-
Environment	-	-	-	1,095,368	89,165	1,184,533	-	-	-
Finance	-	-	-	3,198,356	93,780	3,292,136	344,900	(20,510)	324,390
Forestry	-	-	-	114,926	(11,404)	103,522	-	-	-
Health	-	-	-	927,996	52,527	980,523	27,499	5,000	32,499
Housing and Urban Development	-	-	-	109,730	(16,330)	93,400	31,600	(14,620)	16,980
Justice	-	-	-	32,009	-	32,009	200	-	200
Labour Market	-	-	-	139,364	11,809	151,173	-	-	-
Lands	-	-	-	116,700	2,054	118,754	91,797	9,740	101,537
Māori Development	-	-	-	10	-	10	-	-	-
Official Development Assistance	-	-	-	400	-	400	-	-	-
Police	-	-	-	77,000	-	77,000	-	-	-
Prime Minister and Cabinet	-	-	-	2,150	3,675	5,825	-	-	-
Revenue	80,767,000	(4,664,000)	76,103,000	990,500	(82,000)	908,500	1,545,000	(90,000)	1,455,000
Social Development	-	-	-	12,010	1,309	13,319	825,384	670	826,054
State Services	-	-	-	16,146	-	16,146	-	-	-
Tertiary Education	-	-	-	1,122	3,073	4,195	-	-	-
Transport	1,964,026	(173,506)	1,790,520	10,060	-	10,060	15,000	(2,000)	13,000
Treaty Negotiations	-	-	-	708	-	708	-	-	-
Total Crown Revenue and Capital Receipts	98,761,686	(5,743,506)	93,018,180	7,457,734	293,369	7,751,103	3,640,718	(188,848)	3,451,870