

Performance Information for Appropriations

Vote Tourism

MINISTER(S) RESPONSIBLE FOR APPROPRIATIONS: Minister of Tourism (M69)

ADMINISTERING DEPARTMENT: Ministry of Economic Development

MINISTER RESPONSIBLE FOR MINISTRY OF ECONOMIC DEVELOPMENT: Minister for Economic Development

Part 1 - Summary of the Vote

Part 1.1 - Overview of the Vote

The Minister of Tourism is responsible for appropriations in the Vote for the 2012/13 financial year covering the following:

- a total of just under \$7.600 million for policy advice and research to promote a high value and sustainable tourism sector, services to support the Minister and monitoring the performance and compliance of Crown entities, and
- a total of just under \$97.500 million for the promotion of New Zealand to key overseas markets as a visitor destination, to implement the Tourism Strategy 2015, financial assistance for the provision of water and sewerage facilities to tourists in small local communities, the investment for the development of the New Zealand National Cycleway, and targeted financial assistance for significant non-commercial tourism facilities.

Details of these appropriations are set out in Parts 2-6 below.

Part 1.2 - High-Level Objectives of the Vote

Government Priorities and Outcomes - Links to Appropriations

Government Priorities	Government Outcomes	Appropriations
Build a more competitive and productive economy	Productive and competitive businesses	Policy Advice - Tourism Tourism Data and operational policy, ministerial servicing and Crown entity monitoring Management Support of the National Cycleway

Note: The Government Priorities are also referred to as the key Government Goals.

Objectives of the Vote

The Government's key goals for this term of government include building a more competitive and productive economy. Work under Vote Tourism directly contributes to this by helping develop productive and competitive businesses.

Specifically, the Ministry of Economic Development will provide advice on opportunities and barriers to tourism business so growth and innovation in New Zealand can be actively facilitated and encouraged. Tourism New Zealand will market New Zealand as a visitor destination to maximise foreign exchange earnings with an emphasis on increasing net return.

Part 1.3 - Trends in the Vote

Summary of Financial Activity

	2007/08	2008/09	2009/10	2010/11	2011/12		2012/13			2013/14	2014/15	2015/16
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	82,479	84,187	99,872	120,590	93,109	92,487	7,586	85,073	92,659	92,258	92,258	92,258
Benefits and Other Unrequited Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	310	335	846	5,273	29,163	27,237	-	12,367	12,367	267	267	267
Capital Expenditure	-	-	-	-	-	-	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Total Appropriations	82,789	84,522	100,718	125,863	122,272	119,724	7,586	97,440	105,026	92,525	92,525	92,525
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	948	1,214	1,007	383	40	-	N/A	40	40	40	40	40
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	948	1,214	1,007	383	40	-	N/A	40	40	40	40	40

New Policy Initiatives

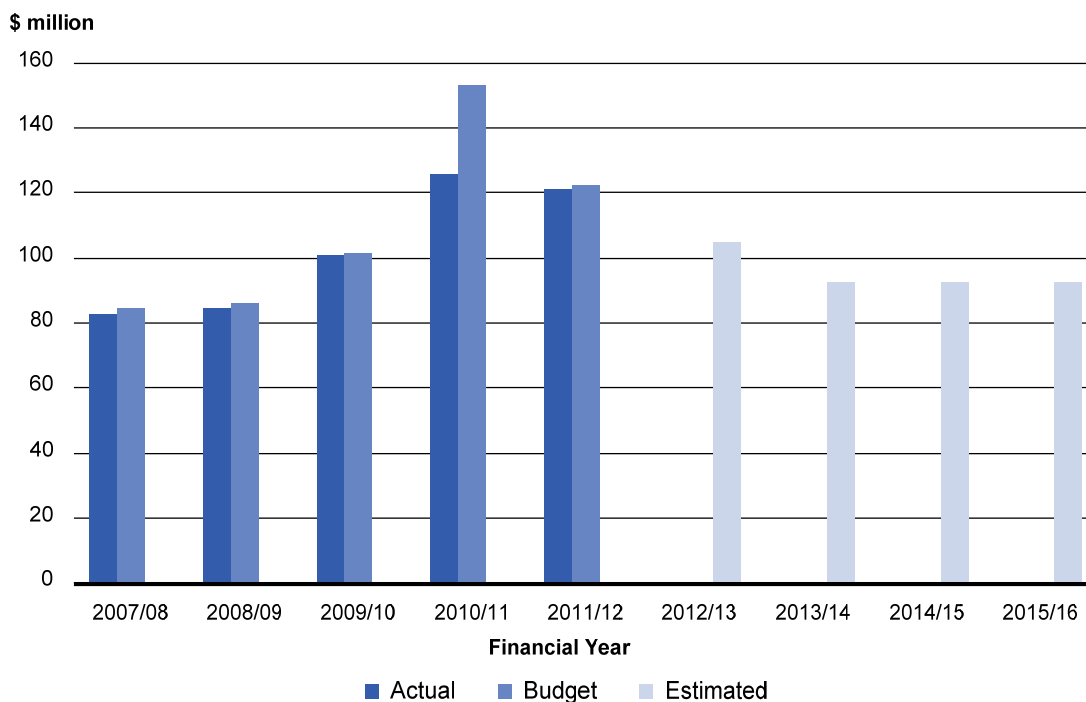
Policy Initiative	Appropriation	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Extension of the National Cycleway Fund	Management Support of the National Cycleway Departmental Output Expense	-	400	-	-	-
Extension of the National Cycleway Fund	National Cycleway Fund - Extension Non-Departmental Other Expenses	-	12,100	-	-	-
Efficiency Dividend	Policy Advice - Tourism	-	(70)	(70)	(70)	(70)
	Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring Departmental Output Expense	-	(106)	(106)	(106)	(106)
Three Year Marketing Strategy	Marketing NZ as a Visitor Destination Non-Departmental Output Expense	15,000	15,000	15,000	15,000	15,000
Total Initiatives		15,000	27,324	14,824	14,824	14,824

Analysis of Significant Trends

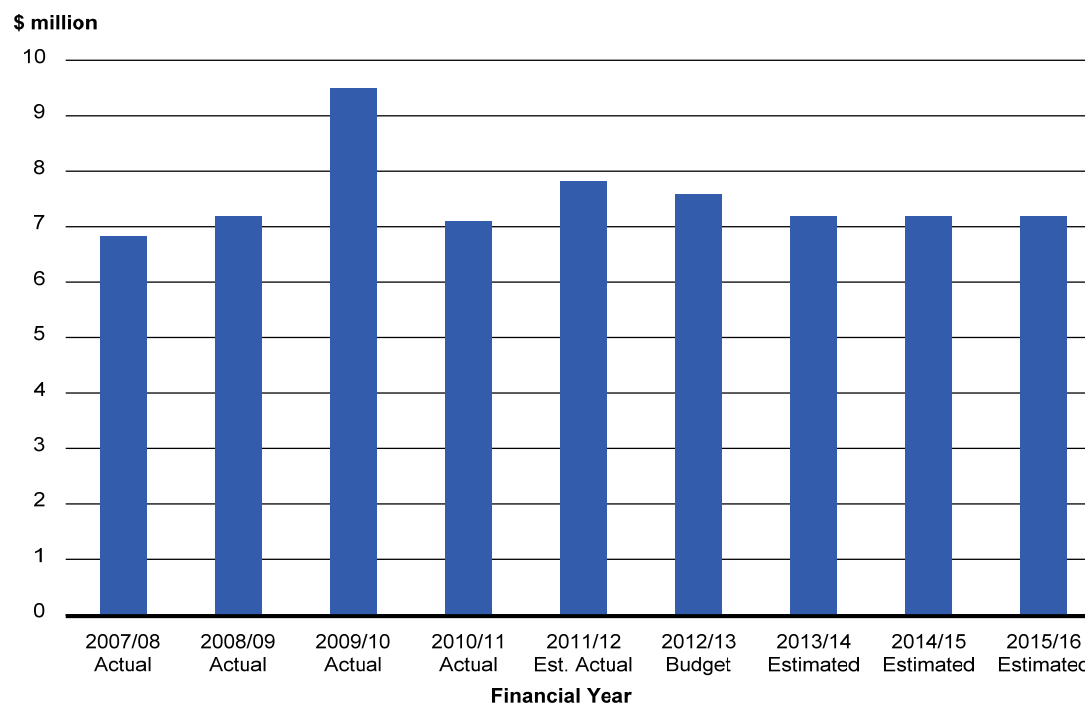
Total Vote: All Appropriations

The movements in appropriations in Vote Tourism, which are detailed in the Summary of Financial Activity Table above, are largely driven by movements in non-departmental output expenses. The following graphs and explanations will describe the major contributors to significant movements in trends.

Figure 1 - Trends in actual, budget and estimated expenses and capital expenditure

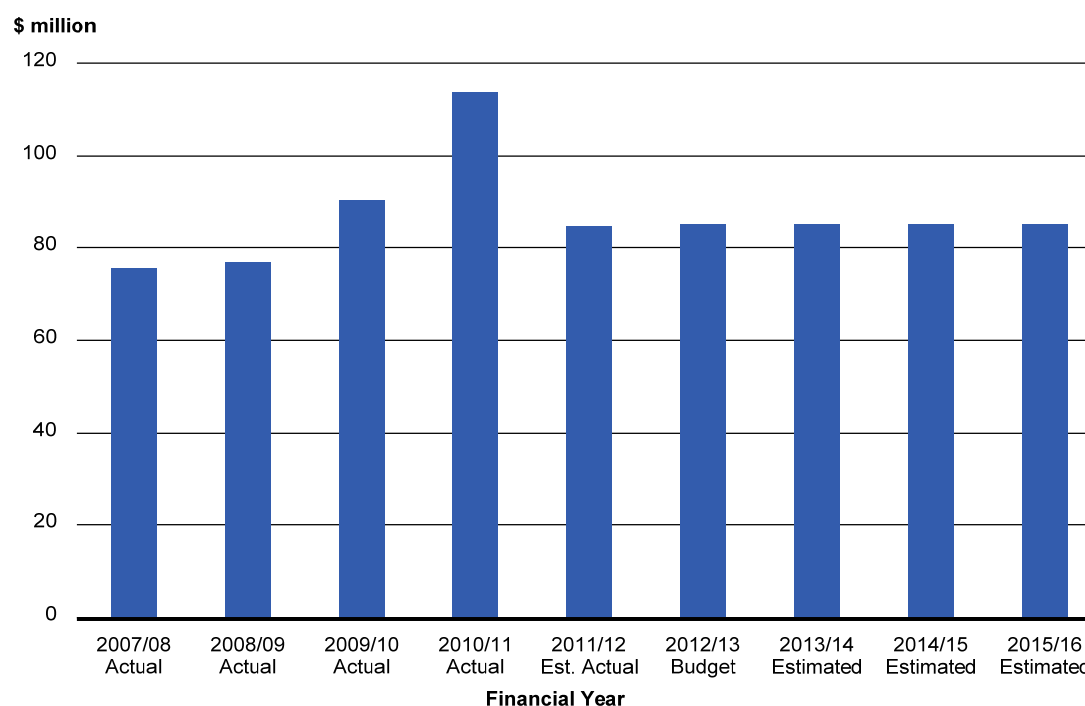


Source: MED

Figure 2 - Departmental output expenses from 2007/08 to 2015/16

Source: MED

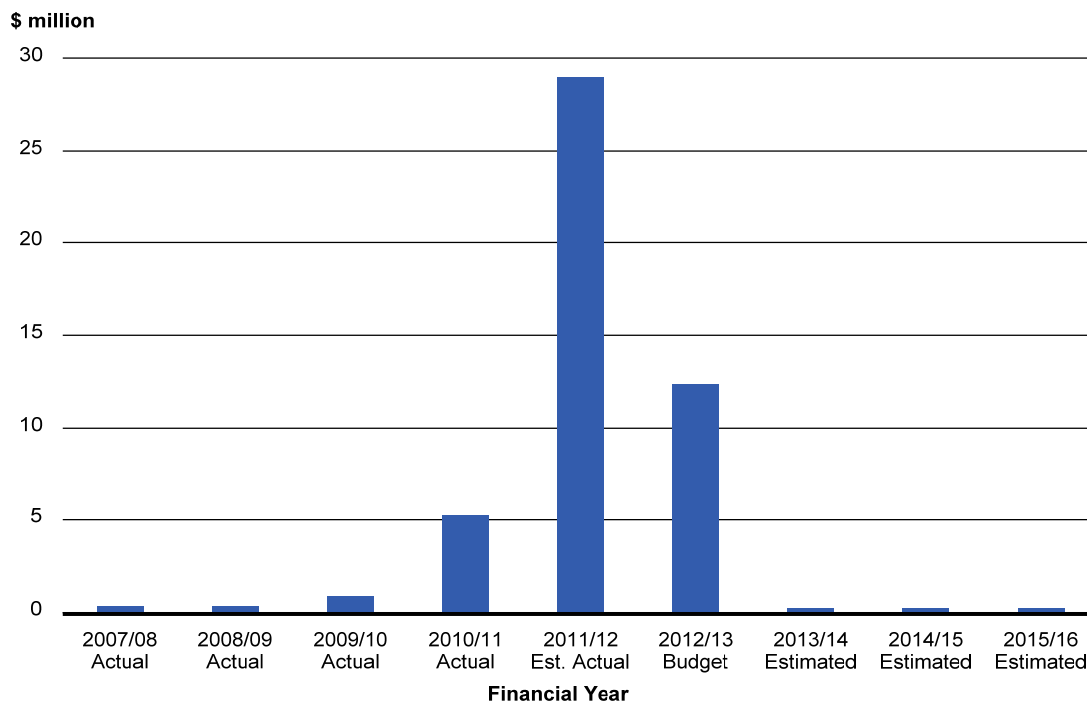
A one-off funding increase of \$1.680 million occurred in 2008/09 to provide additional funding for a number of key tourism projects, this is offset by an expense transfer of \$1.580 million to 2009/10 due to project delays. The significant increase in 2009/10 is mainly due to expense transfers from 2008/09 and additional funding for the Management and Support of the National Cycleway totalling \$2.210 million. Funding for the Management and Support of the National Cycleway has decreased in 2010/11 and ceases in 2012/13. In addition, funding for the Establishment of the Productivity Commission further decreases the appropriation from 2010/11.

Figure 3 - Non- departmental output expenses from 2007/08 to 2015/16

Source: MED

Funding for marketing of New Zealand as a Visitor Destination - China \$4 million was provided in 2008/09 only. \$15 million in 2009/10 only and \$25 million in 2010/11 only was provided to increase the investment in marketing New Zealand overseas, and \$5 million in 2009/10 only and \$18.358 million in 2010/11 only was provided for joint venture marketing activities with the private sector. The decrease in 2011/12 of \$28.568 million is mainly due to the reduction of funds available for investment in marketing New Zealand overseas.

Figure 4 - Non-departmental other expenses from 2007/08 to 2015/16



Source: MED

The increases in 2010/11 and 2011/12 are due to the provision of funding for the National Cycleway Fund MYA which expires 30 June 2012. An annual appropriation relating to the National Cycleway Fund commences 1 July 2012 with funding of \$12.100 million in 2012/13 only.

Part 1.4 - Reconciliation of Changes in Appropriation Structure

2011/12 Appropriations in the 2011/12 Structure	2011/12 (Current) \$000	Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2011/12 Appropriations in the 2012/13 Structure	2011/12 (Restated) \$000	2012/13 \$000
Departmental Output Expense						
Policy Advice - Tourism	7,012	Transferred to Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	(4,925)			
		Transferred to Policy Advice - Tourism	(2,087)			
		Transferred from Policy Advice - Tourism	2,087	Policy Advice - Tourism	2,087	2,087
		Transferred from Policy Advice - Tourism	4,925	Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring	4,925	4,925

The Review of Expenditure on Policy Advice recommended the reorganisation of Policy Advice appropriations. As a result new appropriations have been created for the 2012/13 year and out years.

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-6.

Part 2 - Details and Expected Performance for Output Expenses

Part 2.1 - Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
Increased ability and opportunities for key economic sectors to grow and compete internationally	Policy Advice - Tourism Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring Management Support of the National Cycleway

For further information on the intended impacts, outcomes and objectives of the departmental output expense appropriations please see the Statement of Intent for the Ministry of Economic Development.

Management Support of the National Cycleway (M69)

Scope of Appropriation

This appropriation is limited to the provision of support and advice for the National Cycleway Fund, support services for the Cycleway Advisory Group and associated ministerial servicing.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,014	1,014	400
Revenue from Crown	1,014	1,014	400
Revenue from Other	-	-	-

Reasons for Change in Appropriation

Funding for this appropriation originally ended at 30 June 2012. The additional funding for the 2012/13 year was established through the Budget 2012 process to assist in the completion of cycleway trails. Funding has been transferred from the now expired "The National Cycleway Fund" multi-year appropriation to assist with this.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Timeliness of submission to the Minister of draft Ministerial correspondence, draft responses to parliamentary questions and draft Ministerial Official Information Act (OIA) responses	95% of draft correspondence and draft Parliamentary questions submitted to the Minister by due date	Achieved	95% of draft correspondence and draft Parliamentary questions submitted to the Minister by due date

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Extension of the National Cycleway Fund	2012/13	-	400	-	-	-
Investment for the Development of the New Zealand Cycleway Project	2009/10	500	-	-	-	-

Policy Advice - Tourism (M69)

Scope of Appropriation

This appropriation is limited to the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	7,012	6,812	2,367
Revenue from Crown	6,756	6,556	2,367
Revenue from Other	256	256	-

Reasons for Change in Appropriation

The Review of Expenditure on Policy Advice recommended the reorganisation of Policy Advice appropriations. As a result a new appropriation has been created for the 2012/13 year and out years, this has been funded by way of a fiscally neutral transfer of \$4.925 million from the Policy Advice - Tourism to the Tourism Data and operational policy, ministerial servicing and Crown entity monitoring appropriation. This appropriation was also reduced by \$70,000 as a result of the Efficiency Dividend commencing 2012/13. These reductions in appropriations were partially offset by an one off transfer for \$350,000 to Management Support of the National Cycleway in the 2011/12 year only.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Quality			
Quality of policy advice as assessed by the Minister twice during the year against the agreed standards for Policy Advice and Ministerial Servicing	No less than a 4 (met and sometimes exceeded my expectations)	Achieved	No less than a 4 (met and sometimes exceeded my expectations)
Quality of Regulatory Impact Statement which are subject to assessment by the Treasury or by the Ministry of Economic Development's Regulatory Impact Analysis Review Panel against criteria of completeness, convincing, consulted and clear and concise	80% fully meet the criteria and the remaining 20% at least partially met them	Achieved	80% fully meet the criteria and the remaining 20% at least partially met them

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Quality of policy briefings as assessed independently by New Zealand Institute of Economic Research (NZIER) - or an equivalent organisation	A median score of at least 7.5 (halfway between 'adequate' and 'good - goes beyond the task at hand somewhat')	Achieved	A median score of at least 7.5 (halfway between 'adequate' and 'good - goes beyond the task at hand somewhat')

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Efficiency Dividend	2012/13	-	(70)	(70)	(70)	(70)
Contribution to the establishment of the Productivity Commission	2010/11	(61)	(65)	(65)	(65)	(65)
Previous Government						
Strengthening tourism policy advice capability and additional data set research	2007/08	360	360	360	360	360

Tourism Data and Operational Policy, Ministerial Servicing and Crown Entity Monitoring (M69)

Scope of Appropriation

This appropriation is limited to collection, processing, analysis and dissemination of data on tourism; development of operational policies in relation to Tourism issues, research support, services to support the Minister, monitoring the performance and compliance of Crown Entities, and administering grants programmes.

Expenses and Revenue

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	4,819
Revenue from Crown	-	-	4,735
Revenue from Other	-	-	84

Reasons for Change in Appropriation

The Review of Expenditure on Policy Advice recommended the reorganisation of Policy Advice appropriations. As a result a new appropriation has been created for the 2012/13 year and out years, this has been funded by way of a fiscally neutral transfer from the Policy Advice - Tourism to the Tourism Data and operational policy, ministerial servicing and Crown entity monitoring appropriation of \$4.925 million. This appropriation was reduced by \$106,000 as a result of the Efficiency Dividend that commenced in 2012/13.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Meet New Zealand Department of Statistics Official Statistics Standards for all core Tourism datasets published by the Ministry	Maintain conformity with Official Statistics Standards	Achieved	Maintain conformity with Official Statistics Standards
Timeliness of submission to the Minister of draft Ministerial correspondence, draft responses to parliamentary questions and draft Ministerial Official Information Act (OIA) responses	95% of draft correspondence and draft Parliamentary questions submitted to the Minister by due date	Achieved	95% of draft correspondence and draft Parliamentary questions submitted to the Minister by due date

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Efficiency Dividend	2012/13	-	(106)	(106)	(106)	(106)

Part 2.2 - Non-Departmental Output Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
New Zealand's maintained or increased competitiveness as an international tourism destination. Achievement of the four goals of the NZTS 2015 that contribute to the tourism sector's performance, competitiveness and optimal contribution to the economy.	Implementation of the Tourism Strategy
New Zealand's maintained or increased competitiveness as an international tourism destination. New Zealand's target audiences' desire to visit New Zealand and rate of conversion is increased.	Marketing New Zealand as a Visitor Destination

For further information on the intended impacts, outcomes and objectives of the non-departmental output expense appropriations, please see the Statement of Intent for Tourism New Zealand.

Implementation of the Tourism Strategy (M69)

Scope of Appropriation

This appropriation is limited to third party expenses in implementing the New Zealand Tourism Strategy 2015.

Expenses

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,222	800	1,222

Reasons for Change in Appropriation

No change for this appropriation.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Provide advice to Minister on funding proposals to support implementation of the New Zealand Tourism Strategy	As agreed with Minister	Achieved	As agreed with Minister
Provide funding for proposals that contribute to the implementation of the New Zealand Tourism Strategy	Milestones met as per funding agreement	Achieved	Milestones met as per funding agreement

Marketing of New Zealand as a Visitor Destination (M69)*Scope of Appropriation*

This appropriation is limited to the promotion of New Zealand as a visitor destination in key overseas markets.

Expenses

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	83,861	83,861	83,851

Reasons for Change in Appropriation

The \$10,000 decrease in appropriation between 2011/12 and 2012/13 is the result of Tourism New Zealand's additional contribution to the establishment of the Productivity Commission.

Output Performance Measures and Standards

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Marketing: Conduct market research to inform Tourism New Zealand focus	Undertake Campaign Tracking Survey in 6 major visitor markets to track outcomes of TNZ marketing activity (Australia, Japan, USA, Germany, China and UK)	Achieved	Undertake Campaign Tracking Survey in 6 major visitor markets to track outcomes of TNZ marketing activity (Australia, Japan, USA, Germany, China and UK)
Campaign: Develop and run advertising campaigns in target markets	NZ 100% Pure will be implemented in 6 major markets	Achieved	NZ 100% Pure will be implemented in 6 major markets

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
International PR Activities - Run an international media programme and report on the results of that programme	N/A	N/A	Media targets will be included in Tourism New Zealand's Statement of Service Performance in the 2012-15 Statement of Intent
Information for Visitors Websites: Maintain and update Tourism New Zealand's consumer website	Consumer website output measures will be included in Tourism New Zealand's Statement of Service Performance in the 2011 Statement of Intent	Average number of total visits to newzealand.com per month FY12 monthly average: 1.35m	Consumer website output measures will be included in Tourism New Zealand's Statement of Service Performance in the 2012-15 Statement of Intent
Information for visitors: i-SITE - ensure quality of i-SITEs to provide assurance that visitors receive quality and relevant information	At least 40 i-Sites are assessed against network membership standards. At least 40 i-Sites are mystery shopped and results are reported to i-Site New Zealand	Achieved	At least 45 i-Sites are assessed against network membership standards. At least 40 i-Sites are mystery shopped and results are reported to i-Site New Zealand
Quality Assurance: Qualmark and ADS - provide quality accreditation/ratings in relation to accommodation, transport, activities and i-SITE services	Number of Qualmark licence holders averages over 2,300 over 12 months	Achieved	Number of Qualmark licences held averages over 2,300 over 12 months
Approved Destination Status: Process new ADS applications and applications for renewals	Applications processed within required timeframes (within 90 days of receipt of a completed application by Tourism New Zealand. Applications for ADS renewals processed within required timeframes (within 30 days of receipt by Tourism New Zealand)	Achieved	Applications processed within required timeframes (within 90 days of receipt of a completed application by Tourism New Zealand. Applications for ADS renewals processed within required timeframes (within 30 days of receipt by Tourism New Zealand)
Working with overseas travel trade and airline carriers: Travel trade training - provide familiarisation experiences to overseas travel sellers to enhance their ability to sell destination New Zealand	12,000 completions of travel modules by travel trade. Percentage of people at training and trade events 'confident' or 'very confident' in selling destination NZ following attendance at TNZ organised and facilitated events (benchmark target to be established from 2010/11 data)	12,500 completed travel modules completed. 90% of people 'confident' in selling destination NZ after TNZ trade training. 85% of people 'confident' or 'very confident' in selling destination NZ after TNZ trade event	16,000 training modules completed and passed by travel trade. Quality measures will be included in Tourism New Zealand's Statement of Service Performance in the 2012-15 Statement of Intent

Performance Measures	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Working with overseas travel trade and airline carriers: Travel trade training - provide training to overseas travel trade to enhance their ability to sell destination New Zealand	150 travel sellers participate in familiarisation experiences. Percentage of people on TNZ familiarisations 'confident' or 'very confident' in selling destination NZ (benchmark target to be established from 2010/11 data)	160 travel sellers participate in familiarisation experiences. 90% of people 'confident' or 'very confident' in selling destination NZ after TNZ trade training	250 travel sellers participate in familiarisation experiences. Quality measures will be included in Tourism New Zealand's Statement of Service Performance in the 2012-15 Statement of Intent
Informing and Engaging with New Zealand Tourism Industry: Publications, Websites, Engagements, and Cultural Education - Publish e-bulletins to provide industry with frequently updated information on current state of the tourism markets and Tourism New Zealand's activity	6 e-bulletins published quarterly throughout 2011/12. Open rate of e-bulletins maintained over 30%	3 e-bulletins published per quarter. Open rate maintained at over 30%	12 e-bulletins throughout 2012/13. Open rate maintained at over 30%
Informing and Engaging with New Zealand Tourism Industry: Publications, Websites, Engagements, and Cultural Education	Total visits to tourismnewzealand.com are maintained over 20,000 per month. Average time spent per person on TNZ's corporate website is maintained over 2 minutes	Achieved	Number of total visits to tourismnewzealand.com will be included in Tourism New Zealand's Statement of Service Performance in the 2012-15 Statement of Intent. Average time spent per person on TNZ's corporate website is maintained over 2 minutes

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Current Government						
Three Year Marketing Strategy	2011/12	15,000	15,000	15,000	15,000	15,000
Contribution to the establishment of the Productivity Commission	2010/11	(140)	(150)	(151)	(151)	(151)

Summary of Service Providers for Non-Departmental Outputs

Provider	2011/12 Budgeted \$000	2011/12 Estimated Actual \$000	2012/13 Budget \$000	Reporting Mechanism	Expiry of Funding Commitment
Crown entities					
Tourism New Zealand:	83,861	83,861	83,851	Annual Report Quarterly Reports Statement of Intent Output Agreement	Ongoing
<ul style="list-style-type: none"> Marketing of New Zealand as a Visitor Destination. 					
<ul style="list-style-type: none"> Implementation of the Tourism Strategy 	1,222	897	1,222		
Total	85,083	84,758	85,073		

The above table summarises funding to be allocated through Vote Tourism to non-departmental providers, along with an indication of the mechanism to be used for reporting actual performance and (where determined) the length of the funding commitment.

Part 5 - Details and Expected Results for Other Expenses

Part 5.2 - Non-Departmental Other Expenses

Intended Impacts, Outcomes and Objectives

Intended Impacts, Outcomes or Objectives of Appropriations	Appropriations
New Zealand maintains or increases its competitiveness as an international tourism destination. Improved quality and reliability of key infrastructure services in tourism to support growth.	Tourism Facilities Development Grants
New Zealand maintains or increases its competitiveness as an international tourism destination. High quality infrastructure assets which enhance New Zealand's attractiveness as an international tourism destination.	The National Cycleway Fund

National Cycleway Fund - Extension (M69)

Scope of Appropriation

This appropriation is limited to the provision of financial assistance for the development of a National Cycleway.

Expenses

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	12,100

Reasons for Change in Appropriation

This annual appropriation was established through the Budget 2012 process to assist in the completion of cycleway trails in the 2012/13 year. Funding has been transferred from the now expired "The National Cycleway Fund" multi-year appropriation to assist with this.

Expected Results

	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
The creation of a high quality infrastructure asset which will enhance New Zealand's attractiveness as an international tourism destination.	N/A	N/A	Completing funding agreements and payment of grants for all 18 trails

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2011/12 Budgeted \$000	2012/13 Budget \$000	2013/14 Estimated \$000	2014/15 Estimated \$000	2015/16 Estimated \$000
Extension of National Cycleway Fund	2012/13	-	12,100	-	-	-

Tourism Facilities Development Grants (M69)

Scope of Appropriation

Government Grants for non-commercial, nationally significant tourism facilities.

Expenses

	2011/12		2012/13
	Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	267	-	267

Reasons for Change in Appropriation

No change for this appropriation.

Expected Results

	2011/12		2012/13
	Budgeted Standard	Estimated Actual Standard	Budget Standard
Improving the quality and reliability of key infrastructure services in Tourism; provide advice and administer the Tourism Facilities Grants Programme	As agreed with the Minister	Achieved	As agreed with Minister

Reporting Mechanisms

Appropriation	Reporting Mechanism
Tourism Facilities Development Grants	Annual Report - Ministry of Economic Development
National Cycleway Fund - Extension	Annual Report - Ministry of Economic Development

The above table indicates the mechanisms to be used for reporting actual performance for each non-departmental other expenses appropriation.