

Contents

Introduction	V
Purpose of the <i>Estimates of Appropriations</i>	vi
Purpose and Nature of Appropriations.....	vi
Types of Crown Revenue and Capital Receipts	x
Types of Movements in Departmental Net Asset Balances.....	x
Guide to Reading the <i>Estimates</i>	xi
Votes and Departments in Each Sector	xii
Terms and Definitions	xiv
Useful Links.....	xiv
Summary Tables	xv
Summary of Trends.....	xvi
Appropriations for Output Expenses	xvii
Appropriations for Benefits and Other Unrequited Expenses	xix
Appropriations for Borrowing Expenses.....	xix
Appropriations for Other Expenses.....	xx
Appropriations for Capital Expenditure	xxi
Appropriations for Intelligence and Security Department Expenses and Capital Expenditure	xxiii
Total Appropriations for Each Vote	xxiii
Current Year Revenue-Dependent Appropriations	xxv
Multi-Year Appropriations by Vote, Appropriation Type and Period	xxvi
Crown Revenue and Crown Capital Receipts.....	xxvii
Balances of Net Assets of Departments	xxviii
Votes	
ACC	1
Agriculture and Forestry.....	5
Arts, Culture and Heritage.....	11
Attorney-General.....	17
Audit	21
Biosecurity	25
Climate Change	29
Commerce.....	33
Communications.....	37
Communications Security and Intelligence	41
Community and Voluntary Sector	43
Conservation	47
Consumer Affairs.....	53

Corrections	55
Courts	59
Crown Research Institutes	63
Customs	67
Defence	71
Defence Force	75
Economic Development	81
Education	89
Education Review Office	101
Emergency Management	105
Employment.....	109
Energy	113
Environment	121
Finance	127
Fisheries	135
Food Safety	141
Foreign Affairs and Trade.....	145
Health	151
Housing	159
Immigration	165
Internal Affairs	169
Justice	175
Labour	181
Lands.....	187
Local Government	195
Māori Affairs	199
Ministerial Services	205
National Archives	209
National Library	213
Office of the Clerk	217
Official Development Assistance.....	221
Ombudsmen	225

Pacific Island Affairs	229
Parliamentary Commissioner for the Environment	233
Parliamentary Counsel.....	237
Parliamentary Service	241
Police.....	247
Prime Minister and Cabinet.....	251
Racing	255
Research, Science and Technology	257
Revenue	263
Security Intelligence	269
Senior Citizens	271
Serious Fraud.....	275
Social Development	279
Sport and Recreation	291
State-Owned Enterprises	295
State Services	299
Statistics	303
Tourism	307
Transport.....	309
Treaty Negotiations	317
Veterans' Affairs – Defence Force	321
Veterans' Affairs – Social Development	325
Women's Affairs	327
Youth Development	331

