

# The Treasury

## Budget 2018 Information Release

### Release Document August 2018

<https://treasury.govt.nz/publications/information-release/budget-2018-information-release>

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.

**From:** Ashleigh Brown [TSY]  
**Sent:** Wednesday, 21 March 2018 4:01 PM  
**To:** Sebastian Doelle; Tamsin Royson  
**Cc:** Carolyn Palmer [TSY]  
**Subject:** Updated budget numbers

Hi both,

Apologies for the hold fire. Please see updated figures below in red. The table sent through before included the gross allowance for B16 only, it is now updated to include the gross allowance for all Budgets. The extra table breaks down how the gross allowance is calculated.

Seb – In response to your question about the increase in capital for Vote Health last year, this was as a result of the fiscally neutral debt/equity swap for DHBs and was managed outside capital allowances.

	Opex (\$b)			Capex (\$b)		
	Allowance	Health	Percentage	Allowance	Health	Percentage
<b>Option 3</b>	2.6	0.77	29.62%	3.4	0.85	25%
<b>Draft package</b>	2.6	0.752	28.92%	3.4	0.85	25%
<b>Budget 17</b>	2.0	0.563	28.15%	4	0.15	4%
<b>Budget 16</b>	2.24	0.55	24.52%	2.6	0.015	1%
<b>Budget 15</b>	1.628	0.4	24.57%	0.939	0	0%
<b>Budget 14</b>	1.5	0.35	23.33%	1.05	0.2	19%

Budget	Net allowance (final year)	Revenue/savings (final year)	Gross allowance
Budget 2014	1.217	0.328	1.545
Budget 2015	1.030	0.597	1.627
Budget 2016	1.390	0.853	2.243
Budget 2017	1.840	0.189	2.029

Regards,

Ash

**Ashleigh Brown** | Analyst – Health & ACC Team  
**The Treasury - Kaitohutohu Kaupapa Rawa**

[39]  
 My emails are often brief. [Here's why.](#)

**CONFIDENTIALITY NOTICE**

The information in this email is confidential to the Treasury, intended only for the addressee(s), and may also be legally privileged. If you are not an intended addressee:

- a. please immediately delete this email and notify the Treasury by return email or telephone (64 4 472 2733);
- b. any use, dissemination or copying of this email is strictly prohibited and may be unlawful.