

The Treasury

Budget 2018 Information Release

Release Document August 2018

<https://treasury.govt.nz/publications/information-release/budget-2018-information-release>

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2018 Budget Package: Vote Police

On 9 April 2018, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2018 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)						
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
10216	Radio Assurance	-	11.640	-	-	-	-	
10324	Striving Towards 1800 New Police	-	38.600	56.700	81.700	121.800	159.700	155.200
Total Operating		-	50.240	56.700	81.700	121.800	159.700	155.200

Capital Initiatives (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)						
		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
10324	Striving Towards 1800 New Police	-	2.400	2.400	2.400	5.300	5.300	-
Total Capital		-	2.400	2.400	2.400	5.300	5.300	-

- 2 **approved** changes to appropriations and the capital injection to the administering department to implement the initiatives, as set out in the attached initiative documents;
- 3 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2017/18 Supplementary Estimates, the 2018/19 Estimates and the fiscal forecasts;

- 4 **noted** that all communications relating to the 2018 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office;
- 5 **agreed** that the initiatives in the following table be set aside as contingency items, and that they be submitted to Cabinet for consideration at a later stage;

Operating Contingency

Initiative Name	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
[38]					
Total Operating	-				

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Deputy Prime Minister
Minister of Finance
Minister of Police

Vote: Police

Title: Radio Assurance

Description: This funding will assure existing radio networks are 'fit for purpose' through a minimum investment in replacement equipment for the Emergency Services Sector (Police, Fire and Emergency New Zealand, St John, and Wellington Free Ambulance). Radio Assurance is a work stream of the Next Generation Critical Communications (NG-CC) Programme of which Police is the lead agency.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	11.640	-	-	-
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
Total	-	11.640	-	-	-

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Departmental Output Expense:					
Specific Crime Prevention Services and Maintenance of Public Order (funded by revenue Crown)	-	11.640	-	-	-
Total Operating	-	11.640	-	-	-

Additional recommendations

- 6 **agreed** that Police will obtain the approval of the Whole of Government Radio Network Governance Board for specified assurance activities before this funding is to be released;
- 7 **noted** that funding for St John Ambulance is included in the Vote Health recommendations (Initiative 10618) and funding for Fire and Emergency New Zealand is included in the Vote Internal Affairs recommendations (Initiative 10637).

Vote: Police

Title: Striving Towards 1800 New Police

Description: This funding provides for an additional 920 new police officers and 240 new support staff, contributing to a total confirmed increase of 1800 new police officers and implementing the Labour-NZ First Coalition Agreement goal to strive towards 1800 new police.

Appropriation Changes

	\$m - increase/(decrease)						
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Operating Balance Impact	-	38.600	56.700	81.700	121.800	159.700	155.200
Debt Impact	-	2.400	2.400	2.400	5.300	5.300	-
No Impact	-	-	-	-	-	-	-
Total	-	41.000	59.100	84.100	127.100	165.000	155.200

	\$m - increase/(decrease)						
	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24 & Outyears
Departmental Output Expenses:							
Case Resolution and Support to Judicial Process (funded by revenue Crown)	-	2.255	2.837	4.031	6.009	7.879	7.657
General Crime Prevention Services (funded by revenue Crown)	-	5.177	9.934	15.498	23.105	30.294	29.440
Investigations (funded by revenue Crown)	-	14.555	21.991	31.134	46.415	60.858	59.143
Police Primary Response Management (funded by revenue Crown)	-	7.110	7.904	10.771	16.058	21.055	20.462
Road Safety Programme (funded by revenue Crown)	-	3.480	4.018	5.797	8.642	11.331	11.012
Specific Crime Prevention Services and Maintenance of Public Order (funded by revenue Crown)	-	6.023	10.016	14.469	21.571	28.283	27.486
Capital Injection:							
New Zealand Police - Capital Injection	-	2.400	2.400	2.400	5.300	5.300	-
Total Operating	-	38.600	56.700	81.700	121.800	159.700	155.200
Total Capital	-	2.400	2.400	2.400	5.300	5.300	-