

The Treasury

Budget 2018 Information Release

Release Document August 2018

<https://treasury.govt.nz/publications/information-release/budget-2018-information-release>

Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

[1]	to prevent prejudice to the security or defence of New Zealand or the international relations of the government	6(a)
[2]	to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government	6(b)(i)
[4]	to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial	6(c)
[11]	to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements.	6(e)(vi)
[23]	to protect the privacy of natural persons, including deceased people	9(2)(a)
[25]	to protect the commercial position of the person who supplied the information or who is the subject of the information	9(2)(b)(ii)
[26]	to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied	9(2)(ba)(i)
[27]	to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest	9(2)(ba)(ii)
[29]	to avoid prejudice to the substantial economic interests of New Zealand	9(2)(d)
[31]	to maintain the current constitutional conventions protecting collective and individual ministerial responsibility	9(2)(f)(ii)
[33]	to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials	9(2)(f)(iv)
[34]	to maintain the effective conduct of public affairs through the free and frank expression of opinions	9(2)(g)(i)
[36]	to maintain legal professional privilege	9(2)(h)
[37]	to enable the Crown to carry out commercial activities without disadvantages or prejudice	9(2)(i)
[38]	to enable the Crown to negotiate without disadvantage or prejudice	9(2)(j)
[39]	to prevent the disclosure of official information for improper gain or improper advantage	9(2)(k)
[40]	not in scope	
[41]	that the making available of the information requested would be contrary to the provisions of a specified enactment	18(c)(i)
[42]	information is already publicly available or will be publicly available soon	18(d)

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2018 Budget Package: Vote Parliamentary Service

On 9 April 2018, Cabinet:

- 1 **approved** the Budget initiative for the above Vote for inclusion in the 2018 Budget package, as listed in the summary below and detailed in the attached initiative document;

Summary of initiative included in the attached initiative document:

Operating Initiative (Impact on Operating Balance)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
10245	Parliamentary Accommodation	-	0.368	0.814	0.814	0.814
Total Operating		-	0.368	0.814	0.814	0.814

Capital Initiative (Impact on Debt)

Initiative ID	Initiative Name	\$m - increase/(decrease)				
		2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
10245	Parliamentary Accommodation	(6.760)	3.950	-	-	-
Total Capital		(6.760)	3.950	-	-	-

- 2 **approved** changes to appropriations and the capital injections to the administering department to implement the initiative, as set out in the attached initiative document;
- 3 **agreed** that the proposed changes to appropriations and capital injection for 2017/18 above be included in the 2017/18 Supplementary Estimates and that, in the meantime, the increase be approved under Imprest Supply;
- 4 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2017/18 Supplementary Estimates, the 2018/19 Estimates and the fiscal forecasts;

- 5 **noted** that all communications relating to the 2018 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Deputy Prime Minister
Minister of Finance
Speaker of the House

Vote: Parliamentary Service

Title: Parliamentary Accommodation

Description: This funding will meet cost pressures in relation to Bowen House.

Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	0.368	0.814	0.814	0.814
Debt Impact	(6.760)	3.950	-	-	-
No Impact	-	-	-	-	-
Total	(6.760)	4.318	0.814	0.814	0.814

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Capital Injection:					
Parliamentary Service - Capital Injection	1.000	3.950	-	-	-
Non-Departmental Capital Expenditure:					
Parliamentary Accommodation Strategy	(7.760)	-	-	-	-
Multi-Category Expenses and Capital Expenditure:					
Operations, Information and Advisory Services (MCA)					
<i>Departmental Output Expense</i>					
Building and Operations Management (funded by revenue Crown)	-	0.368	0.814	0.814	0.814
Total Multi-Category Expenses and Capital Expenditure: Operations, Information and Advisory Services (MCA)	-	0.368	0.814	0.814	0.814
Total Operating	-	0.368	0.814	0.814	0.814
Total Capital	(6.760)	3.950	-	-	-