

The Treasury

Budget 2018 Information Release

Release Document August 2018

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Key to sections of the Official Information Act 1982 under which information has been withheld.

Certain information in this document has been withheld under one or more of the following sections of the Official Information Act, as applicable:

| | | |
|------|--|--------------|
| [1] | to prevent prejudice to the security or defence of New Zealand or the international relations of the government | 6(a) |
| [2] | to avoid prejudice the entrusting of information to the Government of New Zealand on a basis of confidence by the Government of any other country or any agency of such a Government | 6(b)(i) |
| [4] | to prevent prejudice to the maintenance of the law, including the prevention, investigation, and detection of offences, and the right to a fair trial | 6(c) |
| [11] | to damage seriously the economy of New Zealand by disclosing prematurely decisions to change or continue government economic or financial policies relating to the entering into of overseas trade agreements. | 6(e)(vi) |
| [23] | to protect the privacy of natural persons, including deceased people | 9(2)(a) |
| [25] | to protect the commercial position of the person who supplied the information or who is the subject of the information | 9(2)(b)(ii) |
| [26] | to prevent prejudice to the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied | 9(2)(ba)(i) |
| [27] | to protect information which is subject to an obligation of confidence or which any person has been or could be compelled to provide under the authority of any enactment, where the making available of the information - would be likely otherwise to damage the public interest | 9(2)(ba)(ii) |
| [29] | to avoid prejudice to the substantial economic interests of New Zealand | 9(2)(d) |
| [31] | to maintain the current constitutional conventions protecting collective and individual ministerial responsibility | 9(2)(f)(ii) |
| [33] | to maintain the current constitutional conventions protecting the confidentiality of advice tendered by ministers and officials | 9(2)(f)(iv) |
| [34] | to maintain the effective conduct of public affairs through the free and frank expression of opinions | 9(2)(g)(i) |
| [36] | to maintain legal professional privilege | 9(2)(h) |
| [37] | to enable the Crown to carry out commercial activities without disadvantages or prejudice | 9(2)(i) |
| [38] | to enable the Crown to negotiate without disadvantage or prejudice | 9(2)(j) |
| [39] | to prevent the disclosure of official information for improper gain or improper advantage | 9(2)(k) |
| [40] | not in scope | |
| [41] | that the making available of the information requested would be contrary to the provisions of a specified enactment | 18(c)(i) |
| [42] | information is already publicly available or will be publicly available soon | 18(d) |

In preparing this Information Release, the Treasury has considered the public interest considerations in section 9(1) and section 18 of the Official Information Act.



Cabinet

Minute of Decision

This document contains information for the New Zealand Cabinet. It must be treated in confidence and handled in accordance with any security classification, or other endorsement. The information can only be released, including under the Official Information Act 1982, by persons with the appropriate authority.

2018 Budget Technical Financial Recommendations: Vote Labour Market

On 3 April 2018, Cabinet:

- 1 **approved** the Budget initiatives for the above Vote for inclusion in the 2018 Budget package, as listed in the summary below and detailed in the attached initiative documents;

Summary of initiatives included in the attached initiative documents:

Operating Initiatives (Impact on Operating Balance)

| Initiative ID | Initiative Name | \$m - increase/(decrease) | | | | |
|------------------------|--|---------------------------|---------|---------|---------|--------------------|
| | | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| 10588 | Amendments to Category Titles within the Immigration Services Multi-Category Appropriation (MCA) | - | - | - | - | - |
| 10507 | Corporate Secondees | - | - | - | - | - |
| 10602 | Managed Accommodation Services | - | - | - | - | - |
| 10554 | Secretariat Activities for the Pacific Immigration Development Community and Pacific Security Fund | - | - | - | - | - |
| Total Operating | | - | - | - | - | - |

- 2 **approved** changes to appropriations to implement the initiatives, as set out in the attached initiative documents;
- 3 **approved** the additional recommendations to give effect to the initiatives, as set out in the attached initiative documents;
- 4 **agreed** that the proposed changes to appropriations for 2017/18, as set out in the attached initiative documents, be included in the 2017/18 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;

- 5 **authorised** the Minister of Finance and the Appropriation Minister to approve jointly any technical adjustments to baselines necessary to remove any errors or inconsistencies identified while finalising the 2017/18 Supplementary Estimates, the 2018/19 Estimates and the fiscal forecasts;
- 6 **noted** that all communications relating to the 2018 Budget are co-ordinated by a Budget communications committee, and that any requests for early announcement will need to have both the written approval of the Minister of Finance and sign-off from the Prime Minister's office.

Michael Webster
Secretary of the Cabinet

Hard-copy distribution:

Prime Minister
Deputy Prime Minister
Minister of Finance
Minister of Immigration

Vote: Labour Market

Title: Amendments to Category Titles within the Immigration Services Multi-Category Appropriation (MCA)

Description: This initiative provides for amendments to title of categories within the Immigration Services MCA, namely the Services for the Attraction of Immigrants category and the Settlement and Integration of Refugees and Other Immigrants category.

Additional recommendation

7 **agreed** to change the titles of the following categories under the MCA “Immigration Services” from 2018/19, to reflect the preferred term for migrants:

| Existing Category Title | New Category Title |
|---|---|
| Services for the Attraction of Immigrants | Services for the Attraction of Migrants |
| Settlement and Integration of Refugees and Other Immigrants | Settlement and Integration of Refugees and Other Migrants |

Vote: Labour Market

Title: Corporate Secondees

Description: Within any financial year, the Ministry of Business, Innovation and Employment secondes Ministry employees to other Public Sector agencies on a cost-recovery basis. This technical adjustment reflects the estimated salary costs recovered from the other agencies for 2017/18.

Appropriation changes

| | \$m - increase/(decrease) | | | | |
|--------------------------|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Operating Balance Impact | - | - | - | - | - |
| Debt Impact | - | - | - | - | - |
| No Impact | 0.450 | - | - | - | - |
| Total | 0.450 | - | - | - | - |

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Departmental Output Expense: | | | | | |
| Workplace Relations and Safety - Shared Services Support (funded by revenue Dept) | 0.450 | - | - | - | - |
| Total Operating | 0.450 | - | - | - | - |

Vote: Labour Market

Title: Managed Accommodation Services

Description: The Ministry of Business, Innovation and Employment as government property lead acts as a caretaker lead tenant for new office accommodation on a cost-recovery basis. This technical adjustment reflects the estimated property costs recovered from other agencies tenanted office space.

Appropriation changes

| | \$m - increase/(decrease) | | | | |
|--------------------------|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Operating Balance Impact | - | - | - | - | - |
| Debt Impact | - | - | - | - | - |
| No Impact | 0.300 | - | - | - | - |
| Total | 0.300 | - | - | - | - |

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Departmental Output Expense: | | | | | |
| Workplace Relations and Safety - Shared Services Support (funded by revenue Dept) | 0.300 | - | - | - | - |
| Total Operating | 0.300 | - | - | - | - |

Vote: Labour Market

Title: Secretariat Activities for the Pacific Immigration Development Community and Pacific Security Fund

Description: This funding will support the Secretariat activities provided by the Ministry of Business, Innovation and Employment (MBIE) for the Pacific Immigration Development Community and the Pacific Security Fund. This fiscally neutral adjustment reflects the funding to be reallocated from Vote Foreign Affairs and Trade, as agreed in the memorandum of understanding between MBIE and the Ministry of Foreign Affairs and Trade.

Appropriation changes

| | \$m - increase/(decrease) | | | | |
|--------------------------|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Operating Balance Impact | - | - | - | - | - |
| Debt Impact | - | - | - | - | - |
| No Impact | 0.137 | - | - | - | - |
| Total | 0.137 | - | - | - | - |

| | \$m - increase/(decrease) | | | | |
|---|---------------------------|---------|---------|---------|--------------------|
| | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 & Outyears |
| Multi-Category Expenses and Capital Expenditure: | | | | | |
| Immigration Services (MCA) | | | | | |
| <i>Departmental Output Expense:</i> | | | | | |
| Integrity and Security of the New Zealand Immigration System (funded by revenue Dept) | 0.137 | - | - | - | - |
| Total Multi-Category Expenses and Capital Expenditure: Immigration Services (MCA) | 0.137 | - | - | - | - |
| Total Operating | 0.137 | - | - | - | - |